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**CITY OF LYNNWOOD
TRANSPORTATION BENEFIT DISTRICT**

ORDINANCE NO. 7

AN ORDINANCE OF THE CITY OF LYNNWOOD,
WASHINGTON, TRANSPORTATION BENEFIT DISTRICT
AMENDING THE 2014 BUDGET FOR THE CITY OF
LYNNWOOD, WASHINGTON, TRANSPORTATION BENEFIT
DISTRICT; AND PROVIDING FOR AN EFFECTIVE DATE,
SEVERABILITY, AND SUMMARY PUBLICATION.

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WHEREAS, on May 24, 2010 the Lynnwood City Council did establish the
Lynnwood Transportation Benefit District; and,

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WHEREAS, on October 14, 2013 the Transportation Benefit District Board
adopted a budget for fiscal year 2014; and,

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WHEREAS, due to various reasons, the Transportation Benefit District Board
desires to amend the 2014 budget; NOW, THEREFORE,

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THE BOARD OF THE CITY OF LYNNWOOD, WASHINGTON,
TRANSPORTATION BENEFIT DISTRICT, DO ORDAIN AS FOLLOWS:

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Section 1. The 2014 Budget for the Lynnwood Transportation Benefit District for the year
ending December 31, 2014 is hereby amended.

1 Section 2. Revenues, Expenditures and Fund Balance. The budget sets forth totals of estimated
 2 revenues, expenditures, and ending fund balance of the Transportation Benefit District as
 3 summarized below:
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Estimated Beginning Fund Balance – 01/01/14	\$65,144
	\$689,454
Estimated Revenue	
Washington State Department of Licensing	510,000
Interest	100
Total Estimated Revenue	510,100
Estimated Expenditures	
Insurance - purchased through CIAW	3,000
Administration - legal and staff support	10,000
	45,000
Consultant Services – Education and Outreach	60,000
<u>Transportation Improvement - Overlay Program, identified in the City of Lynnwood Six Year Transportation Improvement Plan (carry forward from fiscal year 2013)</u>	460,000
<u>Transportation Improvement - Overlay Program, identified in the City of Lynnwood Six Year Transportation Improvement Plan (2014 budget)</u>	460,000
<u>Transportation Improvement – City of Lynnwood Street Fund 111 (carry forward from fiscal year 2013)</u>	40,000
<u>Transportation Improvement – City of Lynnwood Street Fund 111 (2014 budget)</u>	40,000
Total Estimated Expenditures	573,000
	1,108,000
Estimated Ending Fund Balance - 12/31/14	\$2,244
	\$91,554

1 Section 3. Severability. If any section, sentence, clause or phrase of this ordinance should be
2 held to be invalid or unconstitutional by a court of competent jurisdiction, such invalidity or
3 unconstitutionality shall not affect the validity or constitutionality of any other section, sentence,
4 clause or phrase or word of this ordinance.
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6 Section 4. Effective Date. This ordinance shall take effect five (5) days after passage and
7 publication of an approved summary thereof consisting of the title.
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9 PASSED this 19th day of November, 2014 and signed in authentication of its passage this
10 19th day of November, 2014.
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14 Loren Simmonds
15 TBD Board President
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18 ATTEST:



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22 Art Ceniza
23 Assistant City Administrator

APPROVED AS TO FORM:



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