

CITY OF LYNNWOOD

ORDINANCE NO. 2873

AN ORDINANCE OF THE CITY OF LYNNWOOD, WASHINGTON, ADOPTING A TWO YEAR BIENNIUM BUDGET FOR THE CITY OF LYNNWOOD, WASHINGTON, FOR THE YEARS ENDING DECEMBER 31, 2011 AND 2012; TRANSMITTING BUDGET COPIES TO THE STATE; AND PROVIDING FOR AN EFFECTIVE DATE, SEVERABILITY, AND SUMMARY PUBLICATION.

WHEREAS, in accordance with state law, RCW 35A.34, the Mayor of the City of Lynnwood, Washington, did make, and file with the Finance Director of the City of Lynnwood his recommendation for the final budget for fiscal years 2011 and 2012 in the form of a preliminary biennial budget and estimate of the amount of monies required to meet the public expenses, bond retirement, interest and expenses of government of said City for the fiscal years ending December 31, 2011 and 2012; and

WHEREAS, the Lynnwood City Council is charged by RCW 35A.34.120 to make such adjustments and changes as it deems necessary or proper, and after determining the allowance in each item, department, classification and fund, to adopt a budget for fiscal years 2011 and 2012; and

WHEREAS, the Finance Director did cause to be published in the official newspaper of said city, that the City Council would meet on June 14, 2010, October 4, 2010, November 8, 2010, and November 29, 2010, for the purpose of hearings on proposed preliminary budget, preliminary budget, budget revenue and capital facilities plans at the hour of 7:00 p.m., at the Lynnwood City Hall giving the public an opportunity to be heard upon said proposed biennial budget, and the City Council did meet at the dates and times so specified, and heard interested citizens and taxpayers; and

WHEREAS, as provided in state law RCW Chapter 35A.34, the City Council did determine and fix the ad valorem taxes to be levied for 2011 on November 29, 2010; and

WHEREAS, the said proposed biennial budget does not exceed the lawful limit of taxation allowed by law to be levied on the property of the City of Lynnwood for the purposes set forth in the budget, and estimated expenditures set forth in the budget being all necessary to carry on the government of the said City during said period;

THE CITY COUNCIL OF THE CITY OF LYNNWOOD, WASHINGTON, DO ORDAIN AS FOLLOWS:

Section 1. Department and Fund Appropriations. The required expenditures for operation of the various departments and funds of the City of Lynnwood, for the fiscal years ending December 31, 2011 and 2012, are fixed in the following amounts to wit:

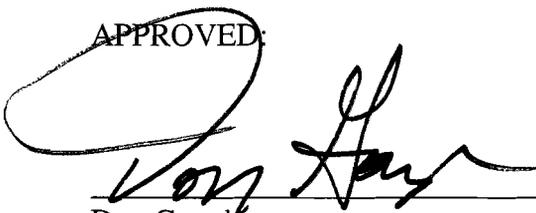
**2011-2012
Biennial
Budget**

011 GENERAL FUND	
00 NON DEPARTMENTAL	3,605,913
20 ADMINISTRATIVE SERVICES	8,779,658
30 COMMUNITY DEVELOPMENT	4,083,393
18 ECONOMIC DEVELOPMENT	740,138
10 EXECUTIVE	585,674
40 FIRE	17,769,066
15 HUMAN RESOURCES	1,099,198
13 LEGAL	1,820,000
16 LEGISLATIVE	749,357
14 MUNICIPAL COURT	2,826,833
17 OFFICE OF NEIGHBORHOODS	-
50 PARKS & RECREATION	11,569,587
70 POLICE	34,596,513
60 PUBLIC WORKS	7,202,215
GENERAL FUND Total	\$ 95,427,545
101-HOTEL/MOTEL FUND	2,319,794
104-DRUG ENFORCEMENT	547,009
105-CRIMINAL JUSTICE RESERVE	1,910,658
106-JUSTICE PROGRAMS	-
110-TBD FUND	600,000
111-STREET FUND	4,325,191
112-ARTERIAL STREET FUND	734,000
114-CUMULATIVE PK RES & DEV	39,000
116-CUMULATIVE ART RESERVE	128,500
120-EMS PROPERTY TAX RESERVE	4,791,375
121-TREE FUND RESERVE	44,000
128-PATHS AND TRAILS	-
144-SOLID WASTE MANAGEMENT	90,512
198-REVENUE STABILIZATION FUND	-
199-PROGRAM DEVELOPMENT FUND	270,543
201-2001 GO REFUNDING BONDS	330,563
202-2009 LIMITED TAX GO REF BONDS	1,371,650
215-800 MZH DEBT SERVICE	283,290
216-STATE LOCAL LOAN	92,624
217-ENERGY CONSERVATION	130,736
330-REAL ESTATE EXCISE TAX 2	-
331-REAL ESTATE EXCISE TAX 1	222,750
333-CAPITAL DEVELOPMENT FUND	-
411-S/W UTILITY	36,383,092
417-2008 UTILITY SYSTEM BONDS	2,861,100
418-2010 UTILITY SYSTEM BONDS	582,496
460-GOLF COURSE	2,662,455
510-EQUIP RENTAL RESERVE	1,287,574
511-EQUIPMENT RENTAL	2,378,337
512-CENTRAL STORES	4,368
513-JOINT SHOP OPERATIONS	460,506
515-SELF-INSURANCE	1,326,250
519-RESERVE RETIREMENT CNTRB	130,000
2011 - 2012 Total Budget	\$161,735,918

Section 2. Severability. If any section, subsection, sentence, clause, phrase or word of this Ordinance should be held to be invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality thereof shall not affect the validity or constitutionality of any other section, sentence, clause, phrase or word of this Ordinance.

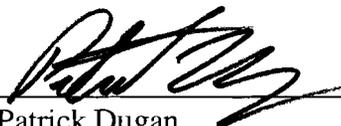
Section 3. Effective Date and Summary Publication. This ordinance, being an exercise of a power specifically delegated to the City legislative body, is not subject to referendum and shall take effect and be in full force five (5) days after its passage, approval, and publication of an approved summary thereof consisting of the title.

PASSED BY THE CITY COUNCIL, the 13th day of December, 2010 and approved by the Mayor this 14th day of December, 2010.

APPROVED:


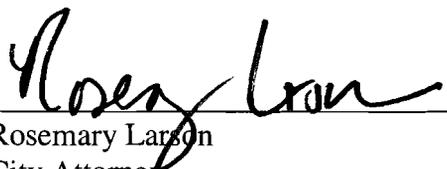
Don Gough
Mayor

ATTEST/AUTHENTICATED:



Patrick Dugan
Interim Finance Director

APPROVED AS TO FORM:



Rosemary Larson
City Attorney

PASSED BY THE CITY COUNCIL: 12-13-10
PUBLISHED: _____
EFFECTIVE DATE: _____
ORDINANCE NUMBER: 2873

Mayor's Signing Statement:
Note: This is not part of the ordinance
This ordinance was signed promptly by necessity to rapidly resolve the status of layoff notices for up to 96 city positions.
Spending in the budget in this ordinance, which was not developed within the context of a long-term financial plan, substantially exceeds that recommended in the Preliminary Budget on November 1, 2010.
Based upon the sources and estimated amounts of revenue, and types of taxes used to support it, it's likely that this budget, although balanced at this time as passed by the City Council, is not sustainable for the 2011-12 biennium.

