



ORDINANCE NO. 2974

AN ORDINANCE OF THE CITY OF LYNNWOOD, WASHINGTON, ADOPTING A TWO YEAR BIENNIUM BUDGET FOR THE CITY OF LYNNWOOD, WASHINGTON, FOR THE YEARS ENDING DECEMBER 31, 2013 AND 2014; TRANSMITTING BUDGET COPIES TO THE STATE; AND PROVIDING FOR AN EFFECTIVE DATE, SEVERABILITY, AND SUMMARY PUBLICATION.

WHEREAS, in accordance with state law, RCW 35A.34, the Mayor of the City of Lynnwood, Washington, did make, and file with the Finance Director of the City of Lynnwood his recommendation for the final budget for fiscal years 2013 and 2014 in the form of a preliminary biennial budget and estimate of the amount of monies required to meet the public expenses, bond retirement, interest and expenses of government of said City for the fiscal years ending December 31, 2013 and 2014; and

WHEREAS, the Lynnwood City Council is charged by RCW 35A.34.120 to make such adjustments and changes as it deems necessary or proper, and after determining the allowance in each item, department, classification and fund, to adopt a budget for fiscal years 2013 and 2014 ; and

WHEREAS, the Finance Director did cause to be published in the official newspaper of said city, that the City Council would meet on June 11, 2012, October 1, 2012, November 13, 2012, and November 26, 2012, for the purpose of hearings on proposed preliminary budget, preliminary budget, budget revenue and capital facilities plans at the hour of 7:00 p.m., at the Lynnwood City Hall giving the public an opportunity to be heard upon said proposed biennial budget, and the City Council did meet at the dates and times so specified, and heard interested citizens and taxpayers; and

WHEREAS, as provided in state law RCW Chapter 35A.34, the City Council did determine and fix the ad valorem taxes to be levied for 2013 on November 28, 2012; and

WHEREAS, it is the intent of the council that all amounts included in the budget for compensation for employees subject to collective bargaining agreements shall be subject to completion of a good faith negotiation process and approval by both parties;

WHEREAS, the said proposed biennial budget does not exceed the lawful limit of taxation allowed by law to be levied on the property of the City of Lynnwood for the purposes set forth in the budget, and estimated expenditures set forth in the budget being all necessary to carry on the government of the said City during said period;

THE CITY COUNCIL OF THE CITY OF LYNNWOOD, WASHINGTON, DO ORDAIN AS FOLLOWS:

Section 1. Department and Fund Appropriations. The required expenditures for operation of the various departments and funds of the City of Lynnwood, for the fiscal years ending December 31, 2013 and 2014, are fixed in the following amounts to wit:

		2013-2014 Biennial Budget
011	GENERAL FUND	
	00 NON DEPARTMENTAL	\$ 10,026,155
	00 <i>NON DEPARTMENTAL-Rev. Stabilization Transfer</i>	2,000,000
	00 NON DEPARTMENTAL-Prog. Dev. Transfer	2,164,238
	20 ADMINISTRATIVE SERVICES	9,078,843
	30 COMMUNITY DEVELOPMENT	4,020,974
	18 ECONOMIC DEVELOPMENT	1,419,974
	10 EXECUTIVE	708,036
	40 FIRE	17,353,598
	15 HUMAN RESOURCES	1,103,632
	13 LEGAL	2,350,000
	16 LEGISLATIVE	738,142
	14 MUNICIPAL COURT	2,866,529
	50 PARKS & RECREATION	12,783,348
	70 POLICE	32,043,629
	60 PUBLIC WORKS	5,993,479
	GENERAL FUND Total	\$ 104,650,577
	101-HOTEL/MOTEL FUND	2,562,621
	104-DRUG ENFORCEMENT	420,800
	105-CRIMINAL JUSTICE RESERVE	846,768
	110-TRANSPORTATION IMPACT FEE FUND	100,000
	111-STREET FUND	3,636,172
	112-ARTERIAL STREET FUND	44,086
	114-CUMULATIVE PK RES & DEV	43,000
	116-CUMULATIVE ART RESERVE	8,000
	120-EMS PROPERTY TAX RESERVE	4,048,598
	121-TREE FUND RESERVE	44,000
	128-PATHS AND TRAILS	-
	144-SOLID WASTE MANAGEMENT	90,980
	198-REVENUE STABILIZATION FUND	-
	199-PROGRAM DEVELOPMENT FUND	2,164,238
	202-2009 LIMITED TAX GO REF BONDS	794,820
	215-800 MZH DEBT SERVICE	282,846
	217-ENERGY CONSERVATION	98,049
	223-REC CENTER 2012 LTGO BONDS	2,502,926
	330-REAL ESTATE EXCISE TAX 2	600,000
	331-REAL ESTATE EXCISE TAX 1	572,805
	333-CAPITAL DEVELOPMENT FUND	420,220
	411-S/W UTILITY	32,556,383
	417-2008 UTILITY SYSTEM BONDS	1,858,700
	419-2010 UTILITY SYSTEM BONDS	850,226
	460-GOLF COURSE	2,336,159
	510-EQUIP RENTAL RESERVE	1,520,410
	511-EQUIPMENT RENTAL	2,588,253
	512-CENTRAL STORES	-
	513-JOINT SHOP OPERATIONS	410,000
	515-SELF-INSURANCE	1,530,000
	519-RESERVE RETIREMENT CNTRB	68,400
	2013 - 2014 Total Budget	\$ 167,650,037

Section 2. Severability. If any section, subsection, sentence, clause, phrase or word of this Ordinance should be held to be invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality thereof shall not affect the validity or constitutionality of any other section, sentence, clause, phrase or word of this Ordinance.

Section 3. Effective Date and Summary Publication. This ordinance, being an exercise of a power specifically delegated to the City legislative body, is not subject to referendum and shall take effect and be in full force five (5) days after its passage, approval, and publication of an approved summary thereof consisting of the title.

PASSED BY THE CITY COUNCIL, the 12th day of December, 2012 and approved by the Mayor this _____ day of December, 2012.

APPROVED:

Don Gough, Mayor

ATTEST/AUTHENTICATED:

APPROVED AS TO FORM:

Lorenzo Hines, Jr., Finance Director
Finance Director

Rosemary Larson, City Attorney

PASSED BY THE CITY COUNCIL: 12/12/2012
PUBLISHED: 12/17/2012
EFFECTIVE DATE: 12/22/2012
ORDINANCE NUMBER: 2974