



ORDINANCE NO. 3015

AN ORDINANCE OF THE CITY OF LYNNWOOD, WASHINGTON, ESTABLISHING PROJECT FUNDING FOR THE CITYWIDE SAFETY IMPROVEMENT PROJECT; AN ORDINANCE AUTHORIZING EXPENDITURES IN PROJECT FUND 356; AND AUTHORIZING FUNDING ALLOCATIONS, AND REIMBURSEMENTS FROM GRANT FUNDS; AND CONSISTENT WITH THE PROJECT FINANCIAL PLAN; AND PROVIDING FOR SEVERABILITY, AN EFFECTIVE DATE AND SUMMARY PUBLICATION.

WHEREAS, pursuant to Chapter 35A.33 RCW, the City of Lynnwood is required to appropriate funds for City projects and to formally authorize the transfer of appropriations from one fund to another fund; and

WHEREAS, the City is committed to a planned transportation and traffic improvement program as a part of the City Transportation Program and Capital Facilities Plan; and

WHEREAS, the Citywide Safety Improvement Project (hereinafter "Project") is included in the City's 6-Year Transportation Improvement Plan; and

WHEREAS, the Project will provide various safety improvements throughout the City; and

WHEREAS, the City has obtained a Washington State Department of Transportation City Safety Program grant for the Project;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF LYNNWOOD, WASHINGTON, DO ORDAIN AS FOLLOWS:

Section 1. Appropriation:

- A. The estimated costs of the project are provided in detail on the attached Financial Plan dated 07/01/2013, and summarized as follows:

Project Phase	Amount
Design	88,000
Right of Way	-
Construction	212,000
Total	300,000

B. The sum of \$300,000 is hereby appropriated, to the extent not previously appropriated for completion of the Project as follows:

Prior Ord # / Current Activity	Fund No.	Revenue		Expenditures	
		Description	Amount	Description	Amount
No Prior Ord.	-	SubTotal Prior Activity	0	SubTotal Prior Activity	0
July 2013 Update	Grant	WSDOT City Safety Program	300,000	Design, Right of Way, and Construction	300,000
July 2013 Update		Current Total Appropriation	300,000		300,000

C. The Funding Appropriation(s) and related changes, modifications, adjustments, if any, are provided in detail as follows:

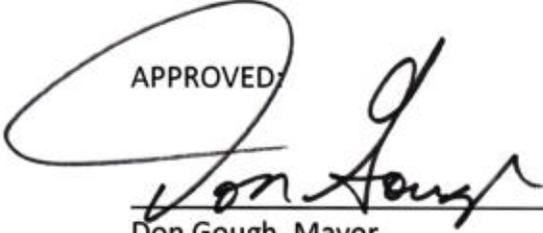
Prior Ord # / Current Activity	Fund No.	Revenue		Expenditures	
		Description	Amount	Description	Amount
Design					
July 2013 Update	Grant	WSDOT City Safety Program	88,000	Design	88,000
		Design - SubTotal	88,000		88,000
Construction					
July 2013 Update	Grant	WSDOT City Safety Program	212,000	Construction	212,000
		Construction - SubTotal	212,000		212,000
July 2013 Update		Current Appropriation	300,000		300,000

Section 2. Modifications of the 2013-2014 Biennial Budget. The required expenditures for operation of the various departments and funds of the City of Lynnwood for the fiscal years ending December 31, 2013 and 2014 are hereby modified and amended.

Section 3. Severability. If any section, subsection, sentence, clause, phrase or word of this ordinance should be held to be invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality therefore, shall not affect the validity or constitutionality of any other section, subsection, sentence, clause, phrase or word of this ordinance.

Section 4. Effective Date. This ordinance or a summary thereof consisting of the title shall be published in the official newspaper of the City, and shall take effect and be in full force five (5) days after publication.

PASSED by the City Council the 12th day of August, 2013 and signed in authentication of its passage this 13th day of August, 2013

APPROVED:


Don Gough, Mayor

ATTEST/AUTHENTICATED:



Lorenzo Hines Jr., Finance Director

APPROVED AS TO FORM:



Rosemary Larson, City Attorney

FILED WITH ADMINISTRATIVE SERVICES: 08/06/2013
PASSED BY THE CITY COUNCIL: 08/12/2013
PUBLISHED: 08/15/2013
EFFECTIVE DATE: 08/20/2013
ORDINANCE NUMBER: 3015

A	B	C	D	E	F	G	H	I	J
1	Project Financial Plan								1
2	Citywide Safety Improvements								2
3								Grant	3
4	Project Fund: 356			Target/Actual		Target/Actual	City Safety		4
5	Last update: 7/1/13			Expense	Diff	Revenue	Program		5
6	Prepared by: David Mach, P.E.								6
7	Reviewed by: Jeff Elekes, P.E.			300,000	-	300,000	300,000		7
8									8
9									9
10	Design								10
11	Plan/Specs			74,200	-	74,200	74,200		11
12	Staff Administration			11,800	-	11,800	11,800		12
13	WSDOT			1,000	-	1,000	1,000		13
14	Miscellaneous			1,000	-	1,000	1,000		14
15				88,000	-	88,000	88,000		15
16	Right of Way								16
17	Right of Way			-	-	-	-		17
18				-	-	-	-		18
19	Construction								19
20	Construction Contract			160,000	-	160,000	160,000		20
21	Consultant CM and Testing			5,000	-	5,000	5,000		21
22	CM Support			16,000	-	16,000	16,000		22
23	Contingency			27,000	-	27,000	27,000		23
24	Miscellaneous			4,000	-	4,000	4,000		24
25				212,000	-	212,000	212,000		25
26									26
27									27
28	Total Project			300,000	-	300,000	300,000		28
29									29



On the 12th day of August the City Council of the City of Lynnwood, Washington, passed Ordinance No. 3015. A summary of the content of said ordinance, consisting of the title, provides as follows:

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The full text of this ordinance will be mailed upon request.

DATED this 15th day of August, 2013



Lorenzo Hines, Finance Director

CERTIFICATE

I, the undersigned, Lorenzo Hines Jr., the duly appointed City Clerk of the City of Lynnwood, Washington, hereby certify that the Ordinance hereto attached is a full, true and correct copy of Ordinance No. 3015 of the City of Lynnwood, Washington, entitled as follows:

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That said ordinance was passed by the Council of said City and was published and posted according to law; that said ordinance was duly published in the official newspaper of said City on August 15, 2013.


Lorenzo Hines Jr., City Clerk and
Finance Director