



ORDINANCE NO. 3059

AN ORDINANCE OF THE CITY OF LYNNWOOD, WASHINGTON, ESTABLISHING PROJECT FUNDING FOR CONSTRUCTION OF THE INTERURBAN TRAIL 208TH STREET SW CROSSING IMPROVEMENTS ALONG 208TH STREET SW BETWEEN 52ND AVENUE W AND 54TH AVENUE W; AND SUPERSEDING ORDINANCE 2903; AND AUTHORIZING EXPENDITURES IN PROJECT FUND 350; AND AUTHORIZING FUNDING TRANSFERS, ALLOCATIONS, AND REIMBURSEMENTS FROM FUND 411; AND CONSISTENT WITH THE PROJECT FINANCIAL PLAN; AND PROVIDING FOR SEVERABILITY, AN EFFECTIVE DATE AND SUMMARY PUBLICATION.

WHEREAS, pursuant to Chapter 35A.33 RCW, the City of Lynnwood is required to appropriate funds for City projects and to formally authorize the transfer of appropriations from one fund to another fund; and

WHEREAS, the City is committed to a planned transportation and traffic improvement program as a part of the City Transportation Program and Capital Facilities Plan; and

WHEREAS, construction of the Interurban Trail missing links segments (hereinafter "Project") is included in the City's Capital Facilities plan as project number PK1998021A; and

WHEREAS, this existing segment of the Interurban Trail utilizes bike lanes inside the curb lines, and adjacent 5-foot sidewalks, which do not meet current design/safety standards; and

WHEREAS, the City has established funding from fund 411 and fund 331 to rebuild this missing link segment of the interurban trail, from 52nd Avenue W to 54th Avenue W, adjacent to 208th Street SW; and

WHEREAS, the City has been awarded a \$544,000 Federal Enhancement grant for the design and construction phases of the Project; and

WHEREAS, the City previously approved a Project financial plan in Ordinance 2903;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF LYNNWOOD, WASHINGTON, DO ORDAIN AS FOLLOWS:

Section 1. Appropriation:

A. The estimated costs of the project are provided in detail on the attached Financial Plan dated 5/19/2014, and summarized as follows:

Project Phase	Amount
Design	219,565
Right of Way	-
Construction	658,350
Total	877,915

B. The sum of \$877,915 is hereby appropriated, to the extent not previously appropriated for completion of the Project as follows:

Prior Ord # / Current Activity	Fund No.	Revenue		Expenditures	
		Description	Amount	Description	Amount
#2903	Grant	Federal STP Grant	544,000	Design/Construction	544,000
#2903	441/419	Utility Fund	41,885	Construction	41,885
		SubTotal Prior Activity	585,885	SubTotal Prior Activity	585,885
May 2014 Update	331	REET 1	243,398	Construction	243,398
May 2014 Update	441/419	Utility Fund	(41,885)	Construction	(41,885)
May 2014 Update	411	Utility Fund	90,517	Construction	90,517
March 2014 Update		Current Total Appropriation	877,915		877,915

C. The Funding Appropriation(s) and related changes, modifications, adjustments, if any, are provided in detail as follows:

Prior Ord # / Current Activity	Fund No.	Revenue		Expenditures	
		Description	Amount	Description	Amount
Design					
#2903	Grant	Federal STP Grant	219,565	Design	219,565
		Design - SubTotal	219,565		219,565
Right of Way					
N/A					
		Right of Way - SubTotal	-		-
Construction					
#2903	Grant	Federal STP Grant	324,435	Construction	324,435
#2903	441/419	Federal STP Grant	41,885	Construction	41,885
May 2014 Update	331	REET 1	243,398	Construction	243,398
May 2014 Update	441/419	Utility Fund	(41,885)	Construction	(41,885)
May 2014 Update	411	Utility Fund	90,517	Construction	90,517
		Construction - SubTotal	658,350		658,350
May 2014 Update		Current Appropriation	877,915		877,915

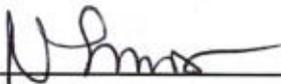
Section 2. Modifications of the 2013-2014 Biennial Budget. The required expenditures for operation of the various departments and funds of the City of Lynnwood for the fiscal years ending December 31, 2013 and 2014 are hereby modified and amended.

Section 3. Severability. If any section, subsection, sentence, clause, phrase or word of this ordinance should be held to be invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality therefore, shall not affect the validity or constitutionality of any other section, subsection, sentence, clause, phrase or word of this ordinance.

Section 4. Effective Date. This ordinance or a summary thereof consisting of the title shall be published in the official newspaper of the City, and shall take effect and be in full force five (5) days after publication.

PASSED this 27th day of May, 2014, and signed in authentication of its passage this 29th day of May, 2014

APPROVED:



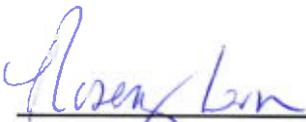
Nicola Smith, Mayor

ATTEST/AUTHENTICATED:



Lorenzo Hines, Jr. Finance Director

APPROVED AS TO FORM:



Rosemary Larson, City Attorney

FILED WITH ADMINISTRATIVE SERVICES: 05/27/2014
PASSED BY THE CITY COUNCIL: 05/27/2014
PUBLISHED: 06/02/2014
EFFECTIVE DATE: 06/07/2014
ORDINANCE NUMBER: 3059

A	B	C	D	E	F	G	H	I	J	
1	Project Financial Plan									
2	Interurban Trail 208th St. SW Crossing									
3							Revenue			
4	Project Fund: 350			Target/Actual		Target/Actual	Fund 411	Grant	Fund 331	
5	Last update: 5/21/14			Expense	Diff	Revenue	Utility	Federal STPE	REET 1	
6	Prepared by: Jeff Elekes, P.E.									
7	Reviewed by: Jesse Perrault, Proj. Man.			822,515	-	822,515	90,517	544,000	243,398	
8										
9	Design			219,565	-	219,565		219,565		
10	Right of Way				-	-	-	-		
11	Construction									
12	Construction Contract			420,864	-	420,864	48,122	260,859	111,883	
13	Contingency			42,086	-	42,086	4,812		37,274	
14	Consultant CM and Material Testing			145,400	-	145,400	31,867	63,576	49,957	
15	City CM			10,000	-	10,000	1,143		8,857	
16	On-call Engineering			40,000	-	40,000	4,573		35,427	
17	Miscellaneous				-	-	-	-	-	
18				658,350	-	658,350	90,517	324,435	243,398	
19										
20										
21										
22										
23	Total Project			877,915	-	877,915	90,517	544,000	243,398	
24										
25										
26										
27							Diff	-	-	-



On the, 27th day of May, 2014 the City Council of the City of Lynnwood, Washington, passed ordinance 3059. A summary of the content of this ordinance consisting of the title, provides as follows:

ORDINANCE NO. 3059

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The full text of this ordinance will be mailed upon request.

DATED this 2nd day of June, 2014.



Lorenzo Hines Jr., Finance Director



LYNNWOOD
WASHINGTON

CERTIFICATE

I, the undersigned, Lorenzo Hines Jr., the duly appointed City Clerk of the City of Lynnwood, Washington, hereby certify that the Ordinance hereto attached is a full, true and correct copy of Ordinance No. 3059 of the City of Lynnwood, Washington, entitled as follows:

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That said ordinance was passed by the Council on May 27, 2014 of said City and was published and posted according to law; that said ordinance was duly published in the official newspaper of said City on June 2, 2014.


Lorenzo Hines, Jr., City Clerk of the
City of Lynnwood, Washington