



ORDINANCE NO. 3070

**AN ORDINANCE OF THE CITY OF LYNNWOOD, WASHINGTON,
ADOPTING MODIFICATIONS TO THE 2013-2014 BUDGET;
PROVIDING FOR TRANSMITTAL OF THE BUDGET MODIFICATION
TO THE STATE; AND PROVIDING FOR SEVERABILITY, AN
EFFECTIVE DATE AND SUMMARY PUBLICATION.**

WHEREAS, on December 12, 2012, by Ordinance No. 2974, the City Council of the City of Lynnwood adopted a biennial budget for the years 2013-2014; and

WHEREAS, on March 26, 2013, by Ordinance No. 2981, the City Council of the City of Lynnwood adopted modifications to the biennial budget for the years 2013-2014; and

WHEREAS, on December 12, 2013, by Ordinance No. 3036, the City Council of the City of Lynnwood adopted modifications to the biennial budget for the years 2013-2014; and

WHEREAS, on June 9, 2013, by Ordinance No. 3065, the City Council has approved the creation of the Communications Coordinator position;

WHEREAS, the City's Administration recommends a revision to the 2013-2014 budget to move budget authority within departments in the General Fund to finance this position; now, therefore

THE CITY COUNCIL OF THE CITY OF LYNNWOOD, WASHINGTON, DO ORDAIN AS FOLLOWS:

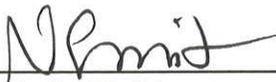
Section 1. Modification of the 2013-2014 Biennial Budget. The required expenditures for operation of the various departments and funds of the City of Lynnwood for the fiscal years ending December 31, 2013 and 2014, are hereby modified and amended as shown in **Exhibit A** attached hereto and incorporated herein. A complete copy of this ordinance shall be transmitted to the state auditor and to the Association of Washington Cities.

Section 2. Severability. If any section, sentence, clause or phrase of this ordinance should be held to be invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity or constitutionality of any other section, sentence, clause or phrase of this ordinance.

Section 3. Effective Date and Summary Publication. This ordinance or a summary thereof consisting of the title shall be published in the official newspaper of the City, and shall take effect and be in full force five (5) days after publication.

PASSED BY THE CITY COUNCIL, the 14th day of July, 2014 and approved by the Mayor this 17th day of July, 2014.

APPROVED:



Nicola Smith, Mayor

ATTEST/AUTHENTICATED:



Lorenzo Hines, Jr., Finance Director
Finance Director

APPROVED AS TO FORM:



Rosemary Larson, City Attorney



PASSED BY THE CITY COUNCIL: 07/14/2014
PUBLISHED: 07/19/2014
EFFECTIVE DATE: 07/24/2014
ORDINANCE NUMBER: 3070

Exhibit A

	2013-2014 Biennial Budget (Ord. 2974)	Biennial Budget Corrections (Ord. 2981 3/26/13)	Communications Coordinator (Ord. 3070 7/14/14)	2013-14 Budget Total
011 GENERAL FUND				
00 NON DEPARTMENTAL	\$ 10,026,155	\$ 10,026,155	(3,379)	\$ 10,245,984
00 NON DEPARTMENTAL-Rev. Stabilization Transfer	2,000,000	2,000,000		2,000,000
00 NON DEPARTMENTAL-Prog. Dev. Transfer	2,164,238	2,164,238		2,164,238
00 NON DEPARTMENTAL-Hardware/Software Transfer	-	-		675,672
20 ADMINISTRATIVE SERVICES	9,078,843	9,078,843		9,256,972
30 COMMUNITY DEVELOPMENT	4,020,974	4,020,974		4,020,974
18 ECONOMIC DEVELOPMENT	1,419,974	1,419,974		1,419,974
10 EXECUTIVE	708,036	708,036	47,647	755,683
40 FIRE	<u>17,353,598</u>	<u>17,263,598</u>		17,858,926
15 HUMAN RESOURCES	1,103,632	1,103,632		1,153,632
13 LEGAL	2,350,000	2,350,000		2,350,000
16 LEGISLATIVE	738,142	738,142		793,142
14 MUNICIPAL COURT	2,866,529	2,866,529		2,866,529
50 PARKS & RECREATION	12,783,348	12,783,348	(44,268)	14,406,330
70 POLICE	<u>32,043,629</u>	<u>31,843,629</u>		31,843,629
60 PUBLIC WORKS	<u>5,993,479</u>	<u>5,563,502</u>		5,643,860
GENERAL FUND Total	\$ 104,650,577	\$ 103,930,600		\$ 107,455,545
101-HOTEL/MOTEL FUND	2,562,621	2,562,621		2,562,621
104-DRUG ENFORCEMENT	420,800	420,800		420,800
105-CRIMINAL JUSTICE RESERVE	846,768	846,768		927,126
110-TRANSPORTATION IMPACT FEE FUND	100,000	100,000		338,676
111-STREET FUND	<u>3,636,172</u>	<u>3,686,172</u>		3,686,172
112-ARTERIAL STREET FUND	44,086	44,086		44,086
114-CUMULATIVE PK RES & DEV	43,000	43,000		43,000
116-CUMULATIVE ART RESERVE	8,000	8,000		8,000
120-EMS PROPERTY TAX RESERVE	<u>4,048,598</u>	<u>4,138,598</u>		4,138,598
121-TREE FUND RESERVE	44,000	44,000		44,000
128-PATHS AND TRAILS	-	-		-
144-SOLID WASTE MANAGEMENT	90,980	90,980		90,980
150-TRANSPORTATION BENEFIT DISTRICT (TBD)	-	-		920,000
198-REVENUE STABILIZATION FUND	-	-		-
199-PROGRAM DEVELOPMENT FUND	2,164,238	2,164,238		2,164,238
202-2009 LIMITED TAX GO REF BONDS	794,820	794,820		1,174,146
215-800 MZH DEBT SERVICE	282,846	282,846		282,846
217-ENERGY CONSERVATION	98,049	98,049		98,049
223-REC CENTER 2012 LTGO BONDS	2,502,926	2,502,926		2,502,926
330-REAL ESTATE EXCISE TAX 2	600,000	600,000		1,715,252
331-REAL ESTATE EXCISE TAX 1	572,805	572,805		1,074,278
333-CAPITAL DEVELOPMENT FUND	420,220	420,220		420,220
411-S/W UTILITY	32,556,383	32,556,383		35,594,424
417-2008 UTILITY SYSTEM BONDS	1,858,700	<u>1,858,700</u>		1,827,225
419-2010 UTILITY SYSTEM BONDS	850,226	850,226		2,041,921
460-GOLF COURSE	2,336,159	2,336,159		2,457,328
510-EQUIP RENTAL RESERVE	1,520,410	1,520,410		1,703,924
511-EQUIPMENT RENTAL	2,588,253	2,588,253		2,588,253
512-CENTRAL STORES	-	-		451,620
513-JOINT SHOP OPERATIONS	410,000	410,000		410,000
515-SELF-INSURANCE	1,530,000	1,530,000		1,530,000
519-RESERVE RETIREMENT CNTRB	68,400	68,400		68,400
2013 - 2014 Total Budget	\$ 167,650,037	\$ 167,070,060	\$ -	\$ 178,784,654
Capital Budget Changes				
307-OLYMPIC VIEW DRIVE				639,969
309-TRAFFIC SIGNALS				134,521
311-OVERLAYS				2,491,193
312-SIDEWALKS				509,582
316-196th IMPROVEMENT PROJ/48th-37th				1,582,817
318-204th IMPROVEMENTS				676,917
319-INTERURBAN OVERPASS PEDESTRIAN IMPROVEMENTS				32,976
321 I-5 PEDESTRIAN BRIDGE				295,662
322 PARK ACQUISITION & DEVELOPMENT				5,000,000
324-POPLAR WAY EXTENSION BRIDGE				-
325-I-5 CITY CENTER EXIT				-
332-HARDWARE/SOFTWARE UPGRADE				1,000,000
350-INTERURBAN TRAIL				292,030
356-CITY SAFETY PROGRAMS				1,798,500
440-2008 UTILITY BOND CONSTRUCTION				(31,475)
441-2010 UTILITY BOND CONSTRUCTION				1,233,580
2013-2014 Capital Budget Total	\$ -	\$ -	\$ -	\$ 15,656,272



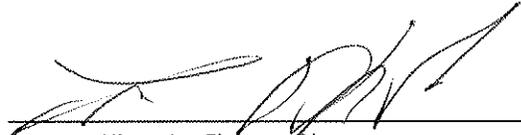
On the, 14th day of July, 2014 the City Council of the City of Lynnwood, Washington, passed ordinance 3070. A summary of the content of this ordinance, consisting of the title, provides as follows:

ORDINANCE NO. 3070

AN ORDINANCE OF THE CITY OF LYNNWOOD, WASHINGTON, ADOPTING MODIFICATIONS TO THE 2013-2014 BUDGET; PROVIDING FOR TRANSMITTAL OF THE BUDGET MODIFICATION TO THE STATE; AND PROVIDING FOR SEVERABILITY, AN EFFECTIVE DATE AND SUMMARY PUBLICATION.

The full text of this ordinance will be mailed upon request.

DATED this 19th day of July, 2014.



Lorenzo Hines Jr., Finance Director



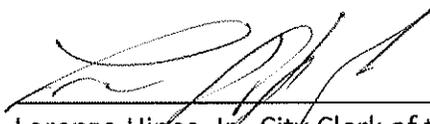
LYNNWOOD
WASHINGTON

CERTIFICATE

I, the undersigned, Lorenzo Hines Jr., the duly appointed City Clerk of the City of Lynnwood, Washington, hereby certify that the Ordinance hereto attached is a full, true and correct copy of Ordinance No. 3070 of the City of Lynnwood, Washington, entitled as follows:

**AN ORDINANCE OF THE CITY OF LYNNWOOD, WASHINGTON,
ADOPTING MODIFICATIONS TO THE 2013-2014 BUDGET;
PROVIDING FOR TRANSMITTAL OF THE BUDGET MODIFICATION
TO THE STATE; AND PROVIDING FOR SEVERABILITY, AN
EFFECTIVE DATE AND SUMMARY PUBLICATION.**

That said ordinance was passed by the Council on July 14, 2014 of said City and was published and posted according to law; that said ordinance was duly published in the official newspaper of said City on July 19, 2014.



Lorenzo Hines, Jr., City Clerk of the
City of Lynnwood, Washington



On the 14th day of July, 2014 the City Council of the City of Lynnwood, Washington, passed ordinances: 3069, 3070 and 3071. A summary of the content of these ordinances, consisting of the title, provides as follows:

ORDINANCE NO. 3069

AN ORDINANCE AMENDING THE COMPREHENSIVE ARTERIAL AND STREET PLAN FOR THE CITY OF LYNNWOOD; ADOPTING A SIX YEAR COMPREHENSIVE TRANSPORTATION PROGRAM: 2015-2020 FOR THE CITY OF LYNNWOOD TO BE FILED WITH THE DIRECTOR OF HIGHWAYS AND THE TRANSPORTATION IMPROVEMENT BOARD; PROVIDING FOR SEVERABILITY, AN EFFECTIVE DATE, AND FOR SUMMARY PUBLICATION.

ORDINANCE NO. 3070

AN ORDINANCE OF THE CITY OF LYNNWOOD, WASHINGTON, ADOPTING MODIFICATIONS TO THE 2013-2014 BUDGET; PROVIDING FOR TRANSMITTAL OF THE BUDGET MODIFICATION TO THE STATE; AND PROVIDING FOR SEVERABILITY, AN EFFECTIVE DATE AND SUMMARY PUBLICATION.

ORDINANCE NO. 3071

AN ORDINANCE OF THE CITY OF LYNNWOOD, WASHINGTON, GRANTING A NON-EXCLUSIVE FRANCHISE TO TW TELECOM OF WASHINGTON LLC, TO INSTALL, OPERATE, MAINTAIN, REPAIR AND REMOVE A FIBER OPTIC TELECOMMUNICATIONS SYSTEM WITHIN THE CITY; PRESCRIBING RIGHTS, DUTIES, TERMS, AND CONDITIONS WITH RESPECT TO THE FRANCHISE; AND PROVIDING FOR AN EFFECTIVE DATE AND SUMMARY PUBLICATION.

The full text of this ordinance will be mailed upon request. DATED this 19th day of July, 2014.

Lorenzo Hines Jr., Finance Director

Published: July 19, 2014. EDH576409

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