



ORDINANCE NO. 3080

**AN ORDINANCE OF THE CITY OF LYNNWOOD, WASHINGTON,
ADOPTING MODIFICATIONS TO THE 2013-2014 BIENNIAL
BUDGET; PROVIDING FOR SEVERABILITY, AN EFFECTIVE DATE
AND SUMMARY PUBLICATION.**

WHEREAS, on December 12, 2012, by Ordinance No. 2974, the City Council of the City of Lynnwood adopted a biennial budget for the years 2013-2014; and

WHEREAS, on March 26, 2013, by Ordinance No. 2981, the City Council of the City of Lynnwood adopted modifications to the biennial budget for the years 2013-2014; and

WHEREAS, on December 11, 2013, by Ordinance No. 3036, the City Council of the City of Lynnwood adopted a biennial budget for the years 2013-2014; and

WHEREAS, the City Council has carefully considered the Administration's proposed budget modifications and believes that the Administration's recommended budget modifications are necessary and appropriate under the circumstances;

WHEREAS, the City's Administration recommends, in order to address past deferments of payments, that a sum of \$720,000 and \$515,000 respectively be transferred from the General Fund balance to Equipment Rental Maintenance Fund (511) and Interfund Insurance Fund (515); now, therefore

THE CITY COUNCIL OF THE CITY OF LYNNWOOD, WASHINGTON, DO ORDAIN AS FOLLOWS:

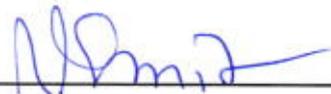
Section 1. Modification of the 2013-2014 Biennial Budget. The required expenditures for operation of the various departments and funds of the City of Lynnwood for the fiscal years ending December 31, 2013 and 2014, are hereby modified and amended as shown in **Exhibit A** attached hereto and incorporated herein.

Section 2. Severability. If any section, sentence, clause or phrase of this ordinance should be held to be invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity or constitutionality of any other section, sentence, clause or phrase of this ordinance.

Section 3. Effective Date and Summary Publication. This ordinance or a summary thereof consisting of the title shall be published in the official newspaper of the City, and shall take effect and be in full force five (5) days after publication.

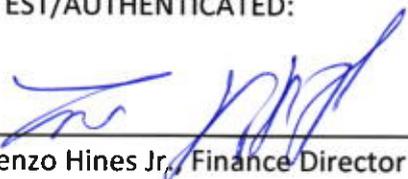
PASSED BY THE CITY COUNCIL, the 11th day of August, 2014 and approved by the Mayor this ____ day of August, 2014.

APPROVED:



Nicola Smith, Mayor

ATTEST/AUTHENTICATED:



Lorenzo Hines Jr., Finance Director

APPROVED AS TO FORM:



Rosemary Larson, City Attorney

PASSED BY THE CITY COUNCIL: 08/11/2014
FILED WITH ADMIN SERVICES: 08/13/2014
PUBLISHED: 08/15/2014
EFFECTIVE DATE: 08/20/2014
ORDINANCE NUMBER: 3080

Exhibit A

	Biennial Budget Amendment- Negative Cash 3080	2013-14 Budget Total
011 GENERAL FUND		
00 NON DEPARTMENTAL	1,235,000	\$ 11,480,984
00 NON DEPARTMENTAL-Rev. Stabilization Transfer		2,000,000
00 NON DEPARTMENTAL-Prog. Dev. Transfer		2,164,238
00 NON DEPARTMENTAL-Hardware/Software Transfer		675,672
20 ADMINISTRATIVE SERVICES		9,256,972
30 COMMUNITY DEVELOPMENT		4,020,974
18 ECONOMIC DEVELOPMENT		1,419,974
10 EXECUTIVE		755,683
40 FIRE		17,858,926
15 HUMAN RESOURCES		1,153,632
13 LEGAL		2,350,000
16 LEGISLATIVE		793,142
14 MUNICIPAL COURT		2,866,529
50 PARKS & RECREATION		14,441,330
70 POLICE		31,843,629
60 PUBLIC WORKS		5,643,860
GENERAL FUND Total	\$ 1,235,000	\$ 108,725,545
101-HOTEL/MOTEL FUND		2,562,621
104-DRUG ENFORCEMENT		420,800
105-CRIMINAL JUSTICE RESERVE		927,126
110-TRANSPORTATION IMPACT FEE FUND		338,676
111-STREET FUND		3,686,172
112-ARTERIAL STREET FUND		44,086
114-CUMULATIVE PK RES & DEV		43,000
116-CUMULATIVE ART RESERVE		8,000
120-EMS PROPERTY TAX RESERVE		4,138,598
121-TREE FUND RESERVE		44,000
128-PATHS AND TRAILS		-
144-SOLID WASTE MANAGEMENT		90,980
150-TRANSPORTATION BENEFIT DISTRICT (TBD)		920,000
198-REVENUE STABILIZATION FUND		-
199-PROGRAM DEVELOPMENT FUND		2,164,238
202-2009 LIMITED TAX GO REF BONDS		1,174,146
215-800 MZH DEBT SERVICE		282,846
217-ENERGY CONSERVATION		98,049
223-REC CENTER 2012 LTGO BONDS		2,502,926
330-REAL ESTATE EXCISE TAX 2		1,715,252
331-REAL ESTATE EXCISE TAX 1		1,379,271
333-CAPITAL DEVELOPMENT FUND		420,220
411-S/W UTILITY		35,979,424
417-2008 UTILITY SYSTEM BONDS		1,827,225
419-2010 UTILITY SYSTEM BONDS		2,041,921
460-GOLF COURSE		2,457,328
510-EQUIP RENTAL RESERVE		1,703,924
511-EQUIPMENT RENTAL	720,000	3,308,253
512-CENTRAL STORES		451,620
513-JOINT SHOP OPERATIONS		410,000
515-SELF-INSURANCE	515,000	2,045,000
519-RESERVE RETIREMENT CNTRB		68,400
2013 - 2014 Total Budget	\$ 2,470,000	\$ 181,979,647
Capital Budget Changes		-
307-OLYMPIC VIEW DRIVE		639,969
309-TRAFFIC SIGNALS		439,514
311-OVERLAYS		2,491,193
312-SIDEWALKS		509,582
316-196th IMPROVEMENT PROJ/48th-37th		1,582,817
318-204th IMPROVEMENTS		676,917
319-INTERURBAN OVERPASS PEDESTRIAN IMPROVEMENTS		32,976
321 I-5 PEDESTRIAN BRIDGE		295,662
322 PARK ACQUISITION & DEVELOPMENT		5,000,000
324-POPLAR WAY EXTENSION BRIDGE		-
325-I-5 CITY CENTER EXIT		-
332-HARDWARE/SOFTWARE UPGRADE		1,000,000
350-INTERURBAN TRAIL		677,030
356-CITY SAFETY PROGRAMS		1,798,500
440-2008 UTILITY BOND CONSTRUCTION		(31,475)
441-2010 UTILITY BOND CONSTRUCTION		1,233,580
2013-2014 Capital Budget Total	\$ -	\$ 16,346,265



On the, 11th day of August, 2014 the City Council of the City of Lynnwood, Washington, passed ordinance: 3080. A summary of the content of this ordinance, consisting of the title, provides as follows:

ORDINANCE NO. 3080

**AN ORDINANCE OF THE CITY OF LYNNWOOD, WASHINGTON,
ADOPTING MODIFICATIONS TO THE 2013-2014 BIENNIAL
BUDGET; PROVIDING FOR SEVERABILITY, AN EFFECTIVE DATE
AND SUMMARY PUBLICATION.**

The full text of this ordinance will be mailed upon request.

DATED this 15 day of August, 2014.



Lorenzo Hines Jr., Finance Director



LYNNWOOD
WASHINGTON

CERTIFICATE

I, the undersigned, Lorenzo Hines Jr., the duly appointed City Clerk of the City of Lynnwood, Washington, hereby certify that the Ordinance hereto attached is a full, true and correct copy of Ordinance No. 3080 of the City of Lynnwood, Washington, entitled as follows:

**AN ORDINANCE OF THE CITY OF LYNNWOOD, WASHINGTON,
ADOPTING MODIFICATIONS TO THE 2013-2014 BIENNIAL
BUDGET; PROVIDING FOR SEVERABILITY, AN EFFECTIVE DATE
AND SUMMARY PUBLICATION.**

That said ordinance was passed by the Council on August 11, 2014 of said City and was published and posted according to law; that said ordinance was duly published in the official newspaper of said City on August 15, 2014.

Lorenzo Hines, Jr., City Clerk of the
City of Lynnwood, Washington

Everett Daily Herald

Affidavit of Publication

State of Washington }
County of Snohomish } ss

Michael Gates being first duly sworn, upon oath deposes and says: that he/she is the legal representative of the Everett Daily Herald a daily newspaper. The said newspaper is a legal newspaper by order of the superior court in the county in which it is published and is now and has been for more than six months prior to the date of the first publication of the Notice hereinafter referred to, published in the English language continually as a daily newspaper in Snohomish County, Washington and is and always has been printed in whole or part in the Everett Daily Herald and is of general circulation in said County, and is a legal newspaper, in accordance with the Chapter 99 of the Laws of 1921, as amended by Chapter 213, Laws of 1941, and approved as a legal newspaper by order of the Superior Court of Snohomish County, State of Washington, by order dated June 16, 1941, and that the annexed is a true copy of EDH581939 ORDINANCE 3079, 3080 as it was published in the regular and entire issue of said paper and not as a supplement form thereof for a period of 1 issue(s), such publication commencing on 08/15/2014 and ending on 08/15/2014 and that said newspaper was regularly distributed to its subscribers during all of said period.

The amount of the fee for such publication is \$42.88.

del

Subscribed and sworn before me on this

15 day of August,
2014.

Debra Ann Grigg

Notary Public in and for the State of Washington.

City of Lynnwood - LEGAL ADS | 14127890
DEBBIE KARBEN

LYNNWOOD WASHINGTON

On the 11th day of August, 2014 the City Council of the City of Lynnwood, Washington, passed ordinances: 3079 and 3080. A summary of the content of these ordinances, consisting of the title, provides as follows:

ORDINANCE NO. 3079
AN ORDINANCE OF THE CITY OF LYNNWOOD, WASHINGTON, ESTABLISHING PROJECT FUNDING FOR THE 33rd AVENUE W EXTENSION PROJECT; AND SUPERSEDING ORDINANCE 3002; AND AUTHORIZING EXPENDITURES IN PROJECT FUND 355; AND AUTHORIZING FUNDING TRANSFERS, ALLOCATIONS, AND REIMBURSEMENTS FROM FUND 011, FUND 110, FUND 121, FUND 411, GRANT FUNDS AND DEVELOPER FUNDS; AND CONSISTENT WITH THE PROJECT FINANCIAL PLAN; AND PROVIDING FOR SEVERABILITY, AN EFFECTIVE DATE AND SUMMARY PUBLICATION.

ORDINANCE NO. 3080
AN ORDINANCE OF THE CITY OF LYNNWOOD, WASHINGTON, ADOPTING MODIFICATIONS TO THE 2013-2014 BIENNIAL BUDGET; PROVIDING FOR SEVERABILITY, AN EFFECTIVE DATE AND SUMMARY PUBLICATION.

The full text of this ordinance will be mailed upon request. DATED this 15 day of August, 2014.
Lorenzo Hines Jr., Finance Director
Published: August 15, 2014. EDH581939

DEBRA ANN GRIGG
Notary Public
State of Washington
My Commission Expires
October 31, 2017