



LYNNWOOD
WASHINGTON

ORDINANCE NO. 3084

AN ORDINANCE OF THE CITY OF LYNNWOOD, WASHINGTON, ESTABLISHING FUNDING FOR MISCELLANEOUS TRAFFIC MODELING WORK AND DEVELOPMENT OF TRANSPORTATION CONCURRENCY MUNICIPAL CODE; AN ORDINANCE AUTHORIZING EXPENDITURES IN PROJECT FUND 0116007; AND AUTHORIZING FUNDING TRANSFERS, ALLOCATIONS, AND REIMBURSEMENTS FROM FUND 333; AND CONSISTENT WITH THE PROJECT FINANCIAL PLAN; AND PROVIDING FOR SEVERABILITY, AN EFFECTIVE DATE AND SUMMARY PUBLICATION.

WHEREAS, pursuant to Chapter 35A.33 RCW, the City of Lynnwood is required to appropriate funds for City projects and to formally authorize the transfer of appropriations from one fund to another fund; and

WHEREAS, the City is committed to a planned transportation and traffic improvement program as a part of the City's Transportation Improvement Program and Capital Facilities Plan; and

WHEREAS, per WAC 365-196-840, the City is required to provide adequate transportation infrastructure concurrently with development as it occurs; and

WHEREAS, updating the city's traffic model and development of transportation concurrency municipal code (hereinafter "Project") will allow staff to more effectively monitor the City's transportation level of service to ensure that the requirements of WAC 365-196-840 are being fulfilled; and

WHEREAS, \$50,000 was budgeted in the City's 2013-2014 biennial budget to complete the Project; and

WHEREAS, \$75,000 is available in capital development Fund 333 to complete the Project;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF LYNNWOOD, WASHINGTON, DO ORDAIN AS FOLLOWS:

Section 1. Appropriation:

A. The estimated costs of the Project are provided in detail on the attached Financial Plan dated 10/8/2014, and summarized as follows:

Project Phase	Amount
Design	125,000
Right of Way	-
Construction	-
Total	125,000

B. The sum of \$125,000 is hereby appropriated, to the extent not previously appropriated for completion of the Project as follows:

Prior Ord # / Current Activity	Fund No.	Revenue		Expenditures	
		Description	Amount	Description	Amount
No Prior Ord.	-	SubTotal Prior Activity	0	SubTotal Prior Activity	0
Oct 2014 Update	0116007	General Fund	50,000	Consultant Services	50,000
Oct 2014 Update	Fund 333	Capital Development	75,000	Consultant Services	75,000
Oct 2014 Update		Current Total Appropriation	125,000		125,000

C. The Funding Appropriation(s) and related changes, modifications, adjustments, if any, are provided in detail as follows:

Prior Ord # / Current Activity	Fund No.	Revenue		Expenditures	
		Description	Amount	Description	Amount
Design					
Oct 2014 Update	0116007	General Fund	50,000	Consultant Services	50,000
Oct 2014 Update	Fund 333	Capital Development	75,000	Consultant Services	75,000
		Design - SubTotal	125,000		125,000
Oct 2014 Update		Current Total Appropriation	125,000		125,000

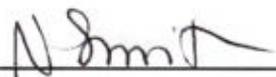
Section 2. Modifications of the 2013-2014 Biennial Budget. The required expenditures for operation of the various departments and funds of the City of Lynnwood for the fiscal years ending December 31, 2013 and 2014, are hereby modified and amended.

Section 3. Severability. If any section, subsection, sentence, clause, phrase or word of this ordinance should be held to be invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality therefore, shall not affect the validity or constitutionality of any other section, subsection, sentence, clause, phrase or word of this ordinance.

Section 4. Effective Date. This ordinance or a summary thereof consisting of the title shall be published in the official newspaper of the City, and shall take effect and be in full force five (5) days after publication.

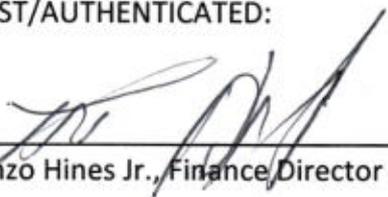
PASSED this 28th day of October, 2014, and signed in authentication of its passage this 30B day of October, 2014.

APPROVED:



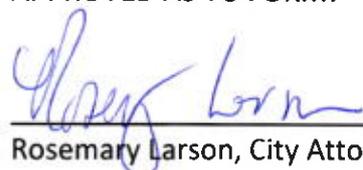
Nicola Smith, Mayor

ATTEST/AUTHENTICATED:



Lorenzo Hines Jr., Finance Director

APPROVED AS TO FORM:



Rosemary Larson, City Attorney

FILED WITH ADMINISTRATIVE SERVICES: 10/27/2014
PASSED BY THE CITY COUNCIL: 10/27/2014
PUBLISHED: 10/31/2014
EFFECTIVE DATE: 11/05/2014
ORDINANCE NUMBER: 3084

A	B	C	D	E	F	G	H	H	I	J
1	Project Financial Plan									1
2	Transportation Concurrency									2
3										3
4	Project Fund: 0116007			Target/Actual		Target/Actual	Fund	Fund		
5	Last update: 10/8/14			Expense	Diff	Revenue	0116007	333		
6	Prepared by: David Mach, P.E.						See Note 1	Cap. Dev.		
7	Reviewed by: Jeff Elekes, P.E.			125,000	-	125,000	50,000	75,000		
8										8
9	Design									9
10	Consultant Services			125,000	-	125,000	50,000	75,000		
11	Staff Administration			-	-	-	-	-		
12	WSDOT			-	-	-	-	-		
13	Miscellaneous			-	-	-	-	-		
14				125,000	-	125,000	50,000	75,000		
15	Right of Way									15
16	Right of Way			-	-	-	-	-		
17										17
18	Construction									18
19	Construction Contract			-	-	-	-	-		
20	Consultant CM and Testing			-	-	-	-	-		
21	CM Support			-	-	-	-	-		
22	Contingency			-	-	-	-	-		
23	Miscellaneous			-	-	-	-	-		
24				-	-	-	-	-		
25										25
26										26
27	Total Project			125,000	-	125,000	50,000	75,000		
28										28
29										29

Note 1: \$50,000 was budgeted for this work under a Decision Package in Ordinance 2974 (2013-2014 Biennial Budget) which was passed on 12/12/2012



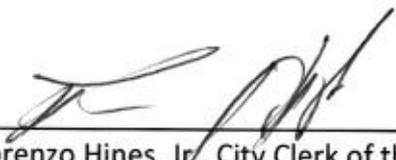
LYNNWOOD
WASHINGTON

CERTIFICATE

I, the undersigned, Lorenzo Hines Jr., the duly appointed City Clerk of the City of Lynnwood, Washington, hereby certify that the Ordinance hereto attached is a full, true and correct copy of Ordinance No. 3084 of the City of Lynnwood, Washington, entitled as follows:

AN ORDINANCE OF THE CITY OF LYNNWOOD, WASHINGTON, ESTABLISHING FUNDING FOR MISCELLANEOUS TRAFFIC MODELING WORK AND DEVELOPMENT OF TRANSPORTATION CONCURRENCY MUNICIPAL CODE; AN ORDINANCE AUTHORIZING EXPENDITURES IN PROJECT FUND 0116007; AND AUTHORIZING FUNDING TRANSFERS, ALLOCATIONS, AND REIMBURSEMENTS FROM FUND 333; AND CONSISTENT WITH THE PROJECT FINANCIAL PLAN; AND PROVIDING FOR SEVERABILITY, AN EFFECTIVE DATE AND SUMMARY PUBLICATION.

That said ordinance was passed by the Council on October 27, 2014 of said City and was published and posted according to law; that said ordinance was duly published in the official newspaper of said City on October 31, 2014.



Lorenzo Hines, Jr., City Clerk of the
City of Lynnwood, Washington



On the, 27th day of October, 2014 the City Council of the City of Lynnwood, Washington, passed ordinance 3084. A summary of the content of this ordinance, consisting of the title, provides as follows:

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The full text of this ordinance will be mailed upon request.

DATED this 31st day of October, 2014.



Lorenzo Hines Jr., Finance Director

