



ORDINANCE NO. 3091

**AN ORDINANCE OF THE CITY OF LYNNWOOD, WASHINGTON,
ADOPTING A TWO YEAR BIENNIUM BUDGET FOR THE CITY OF
LYNNWOOD, WASHINGTON, FOR THE YEARS ENDING DECEMBER
31, 2015 AND 2016; TRANSMITTING BUDGET COPIES TO THE
STATE; AND PROVIDING FOR AN EFFECTIVE DATE, SEVERABILITY,
AND SUMMARY PUBLICATION.**

WHEREAS, in accordance with state law, RCW 35A.34, the Mayor of the City of Lynnwood, Washington, did make, and file with the Finance Director of the City of Lynnwood his recommendation for the final budget for fiscal years 2015 and 2016 in the form of a preliminary biennial budget and estimate of the amount of monies required to meet the public expenses, bond retirement, interest and expenses of government of said City for the fiscal years ending December 31, 2015 and 2016; and

WHEREAS, the Lynnwood City Council is charged by RCW 35A.34.120 to make such adjustments and changes as it deems necessary or proper, and after determining the allowance in each item, department, classification and fund, to adopt a budget for fiscal years 2015 and 2016 ; and

WHEREAS, the Finance Director did cause to be published in the official newspaper of said city, that the City Council would meet on June 9, 2014, October 6, 2014, November 10, 2014, and November 24, 2014, for the purpose of hearings on proposed preliminary budget, preliminary budget, budget revenue and capital facilities plans at the hour of 7:00 p.m., at the Lynnwood City Hall giving the public an opportunity to be heard upon said proposed biennial budget, and the City Council did meet at the dates and times so specified, and heard interested citizens and taxpayers; and

WHEREAS, as provided in state law RCW Chapter 35A.34, the City Council did determine and fix the ad valorem taxes to be levied for 2015 on December 8, 2014; and

WHEREAS, the said proposed biennial budget does not exceed the lawful limit of taxation allowed by law to be levied on the property of the City of Lynnwood for the purposes set forth in the budget, and estimated expenditures set forth in the budget being all necessary to carry on the government of the said City during said period;

THE CITY COUNCIL OF THE CITY OF LYNNWOOD, WASHINGTON, DO ORDAIN AS FOLLOWS:

Section 1. Department and Fund Appropriations. The required expenditures for operation of the various departments and funds of the City of Lynnwood, for the fiscal years ending December 31, 2015 and 2016, are fixed in the following amounts to wit:

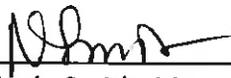
		2015-2016 Revenue	2015-2016 Biennial Budget (Ord. 3091 12/8/14)
011	GENERAL FUND	104,955,538	
	00 NON DEPARTMENTAL		\$ 10,403,229
	20 ADMINISTRATIVE SERVICES		9,825,201
	30 COMMUNITY DEVELOPMENT		4,289,970
	18 ECONOMIC DEVELOPMENT		1,183,435
	10 EXECUTIVE		1,271,661
	40 FIRE		19,108,561
	15 HUMAN RESOURCES		1,100,453
	13 LEGAL		2,550,000
	16 LEGISLATIVE		829,862
	14 MUNICIPAL COURT		2,602,743
	50 PARKS & RECREATION		13,100,115
	70 POLICE		32,503,169
	60 PUBLIC WORKS		5,319,971
	GENERAL FUND Total	\$104,955,538	\$ 104,088,370
	101-HOTEL/MOTEL FUND	2,755,305	2,752,057
	104-DRUG ENFORCEMENT	425,370	425,370
	105-CRIMINAL JUSTICE RESERVE	1,196,415	769,568
	110-TRANSPORTATION IMPACT FEE FUND	884,500	100,000
	111-STREET FUND	4,209,280	4,209,280
	114-CUMULATIVE PK RES & DEV	43,000	43,000
	116-CUMULATIVE ART RESERVE	8,000	8,000
	120-EMS PROPERTY TAX RESERVE	4,404,126	4,404,126
	121-TREE FUND RESERVE	45,000	44,000
	144-SOLID WASTE MANAGEMENT	91,200	90,000
	202-2009 LIMITED TAX GO REF BONDS	687,450	687,450
	215-800 MZH DEBT SERVICE	281,786	281,786
	223-REC CENTER 2012 LTGO BONDS	2,627,478	2,627,478
	330-REAL ESTATE EXCISE TAX 2	900,000	729,750
	331-REAL ESTATE EXCISE TAX 1	900,000	865,782
	333-CAPITAL DEVELOPMENT FUND	300,000	150,220
	411-S/W UTILITY	33,931,834	33,931,834
	417-2008 UTILITY SYSTEM BONDS	895,900	895,900
	419-2010 UTILITY SYSTEM BONDS	1,133,026	1,133,025
	460-GOLF COURSE	2,860,900	2,731,533
	510-EQUIP RENTAL RESERVE	2,283,721	1,520,410
	511-EQUIPMENT RENTAL	2,477,670	2,477,670
	513-JOINT SHOP OPERATIONS	274,000	226,848
	515-SELF-INSURANCE	1,507,342	1,507,342
	519-RESERVE RETIREMENT CNTRB	49,025	49,025
	2015 - 2016 Total Budget	\$170,127,866	\$ 166,749,824

Section 2. Severability. If any section, subsection, sentence, clause, phrase or word of this Ordinance should be held to be invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality thereof shall not affect the validity or constitutionality of any other section, sentence, clause, phrase or word of this Ordinance.

Section 3. Effective Date and Summary Publication. This ordinance, being an exercise of a power specifically delegated to the City legislative body, is not subject to referendum and shall take effect and be in full force five (5) days after its passage, approval, and publication of an approved summary thereof consisting of the title.

PASSED BY THE CITY COUNCIL, the 8th day of December, 2014 and signed in authentication of its passage this 29th day of December, 2014.

APPROVED:



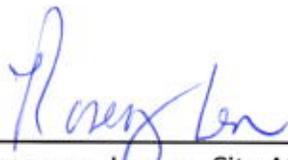
Nicola Smith, Mayor

ATTEST/AUTHENTICATED:



Art Ceniza, Acting as City Clerk

APPROVED AS TO FORM:



Rosemary Larson, City Attorney

PASSED BY THE CITY COUNCIL: 12/08/2014
PUBLISHED: 12/17/2014
EFFECTIVE DATE: 12/22/2014
ORDINANCE NUMBER: 3091



On the 8th day of December, 2014 the City Council of the City of Lynnwood, Washington, passed ordinance 3091. A summary of the content of this ordinance, consisting of the title, provides as follows:

ORDINANCE NO. 3091

AN ORDINANCE OF THE CITY OF LYNNWOOD, WASHINGTON, ADOPTING A TWO YEAR BIENNIUM BUDGET FOR THE CITY OF LYNNWOOD, WASHINGTON, FOR THE YEARS ENDING DECEMBER 31, 2015 AND 2016; TRANSMITTING BUDGET COPIES TO THE STATE; AND PROVIDING FOR AN EFFECTIVE DATE, SEVERABILITY, AND SUMMARY PUBLICATION.

The full text of this ordinance will be mailed upon request.

DATED this 17th day of December, 2014.

A handwritten signature in black ink, appearing to read 'Art Ceniza', is written over a horizontal line.

Art Ceniza Acting as City Clerk for the City of Lynnwood

On the 8th day of December, 2014 the City Council of the City of Lynnwood, Washington, passed ordinances 3091 and 3094 through 3104. A summary of the content of these ordinances, consisting of the title, provides as follows:

ORDINANCE NO. 3091

AN ORDINANCE OF THE CITY OF LYNNWOOD, WASHINGTON, ADOPTING A TWO YEAR BIENNIUM BUDGET FOR THE CITY OF LYNNWOOD, WASHINGTON, FOR THE YEARS ENDING DECEMBER 31, 2015 AND 2016; TRANSMITTING BUDGET COPIES TO THE STATE; AND PROVIDING FOR AN EFFECTIVE DATE, SEVERABILITY, AND SUMMARY PUBLICATION.

ORDINANCE NO. 3095

AN ORDINANCE OF THE CITY OF LYNNWOOD, WASHINGTON, EXTENDING FOR SIX MONTHS THE CITY'S MORATORIUM ON THE ACCEPTANCE AND FILING OF APPLICATIONS FOR AND THE LICENSING, ESTABLISHMENT, LOCATION, OPERATION, MAINTENANCE AND CONTINUATION OF MARIJUANA BUSINESSES AND MARIJUANA OPERATIONS UNDER WASHINGTON STATE INITIATIVE NO. 502; AMENDING SECTION 5 OF ORDINANCE NO. 2986 AS AMENDED BY SECTION 2 OF ORDINANCE 3039 AND SECTION 2 OF ORDINANCE 3061; PROVIDING FOR SEVERABILITY; AND ESTABLISHING AN EFFECTIVE DATE.

ORDINANCE NO. 3096

AN ORDINANCE OF THE CITY OF LYNNWOOD, WASHINGTON, EXTENDING FOR SIX MONTHS THE CITY'S MORATORIUM ON THE ACCEPTANCE AND FILING OF APPLICATIONS FOR, AND THE LICENSING, ESTABLISHMENT, LOCATION, OPERATION, MAINTENANCE AND CONTINUATION OF MEDICAL CANNABIS COLLECTIVE GARDENS; AMENDING SECTION 5 OF ORDINANCE NO. 2999 AS AMENDED BY SECTION 2 OF ORDINANCE NO. 3040 AND SECTION 2 OF ORDINANCE NO. 3062; PROVIDING FOR SEVERABILITY; AND ESTABLISHING AN EFFECTIVE DATE.

ORDINANCE NO. 3097

AN ORDINANCE OF THE CITY OF LYNNWOOD WASHINGTON, ADOPTING MODIFICATIONS TO THE 2013-2014 BUDGET; PROVIDING FOR TRANSMITTAL OF THE BUDGET MODIFICATION TO THE STATE; AND PROVIDING FOR SEVERABILITY, AN EFFECTIVE DATE AND SUMMARY PUBLICATION.

ORDINANCE NO. 3098

AN ORDINANCE AMENDING THE SPECIAL RATES CHARGED FOR WATER, SEWER, AND SURFACE WATER SERVICES; AMENDING SECTIONS 13.20.080, OF THE LYNNWOOD MUNICIPAL CODE; PROVIDING FOR SEVERABILITY; ESTABLISHING AN EFFECTIVE DATE; AND PROVIDING FOR SUMMARY PUBLICATION.

ORDINANCE NO. 3099

AN ORDINANCE OF THE CITY OF LYNNWOOD WASHINGTON, ADOPTING MODIFICATIONS TO THE 2013-2014 BUDGET; PROVIDING FOR TRANSMITTAL OF THE BUDGET MODIFICATION TO THE STATE; AND PROVIDING FOR SEVERABILITY, AN EFFECTIVE DATE AND SUMMARY PUBLICATION.

ORDINANCE NO. 3100

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF LYNNWOOD, WASHINGTON, RELATING TO THE POSITION OF ADMINISTRATIVE ASSISTANT TO THE CITY COUNCIL; AUTHORIZING A STEP INCREASE IN BASE HOURLY WAGES; AND PROVIDING FOR SEVERABILITY, AN EFFECTIVE DATE, AND SUMMARY PUBLICATION.

ORDINANCE NO. 3101

AN ORDINANCE OF THE CITY OF LYNNWOOD WASHINGTON, ADOPTING MODIFICATIONS TO THE 2013-2014 BUDGET; PROVIDING FOR TRANSMITTAL OF THE BUDGET MODIFICATION TO THE STATE; AND PROVIDING FOR SEVERABILITY, AN EFFECTIVE DATE AND SUMMARY PUBLICATION.

ORDINANCE NO. 3102

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF LYNNWOOD, WASHINGTON, PROVIDING FOR THE ANNUAL TAX LEVY FOR THE FISCAL YEAR COMMENCING JANUARY 1, 2015, BY INCREASING THE REGULAR PROPERTY TAX LEVY BY THE CURRENT LEVY LIMIT, THEREBY LEVYING AN ESTIMATED REGULAR PROPERTY TAX LEVY OF \$9,470,000, AND EMS LEVY OF \$2,390,942 AS REQUIRED BY THE LAWS OF THE STATE OF WASHINGTON; ESTABLISHING AN EFFECTIVE DATE; AND PROVIDING FOR SUMMARY PUBLICATION.

ORDINANCE NO. 3103

AN ORDINANCE OF THE CITY OF LYNNWOOD, WASHINGTON, AMENDING ESTABLISHED FEES AND CHARGES FOR THE 2015-2016 BIENNIUM AND REPEALING CURRENT FEES AND CHARGES; PROVIDING FOR SEVERABILITY; ESTABLISHING AN EFFECTIVE DATE; AND PROVIDING FOR SUMMARY PUBLICATION.

ORDINANCE NO. 3104

AN ORDINANCE OF THE CITY OF LYNNWOOD, WASHINGTON, AMENDING SECTION 3.41.030 OF THE LYNNWOOD MUNICIPAL CODE RELATING TO CITY UTILITY TAXES; AND PROVIDING FOR SEVERABILITY AN EFFECTIVE DATE AND SUMMARY PUBLICATION.

The full text of this ordinance will be mailed upon request. DATED this 17th day of December, 2014.

City Clerk for the City of Lynnwood

Published: December 17, 2014.

EDH605936

Everett Daily Herald

Affidavit of Publication

State of Washington }
County of Snohomish } ss

Kathleen Landis being first duly sworn, upon oath deposes and says: that he/she is the legal representative of the Everett Daily Herald a daily newspaper. The said newspaper is a legal newspaper by order of the superior court in the county in which it is published and is now and has been for more than six months prior to the date of the first publication of the Notice hereinafter referred to, published in the English language continually as a daily newspaper in Snohomish County, Washington and is and always has been printed in whole or part in the Everett Daily Herald and is of general circulation in said County, and is a legal newspaper, in accordance with the Chapter 99 of the Laws of 1921, as amended by Chapter 213, Laws of 1941, and approved as a legal newspaper by order of the Superior Court of Snohomish County, State of Washington, by order dated June 16, 1941, and that the annexed is a true copy of EDH605936 ORDINANCES as it was published in the regular and entire issue of said paper and not as a supplement form thereof for a period of 1 issue(s), such publication commencing on 12/17/2014 and ending on 12/17/2014 and that said newspaper was regularly distributed to its subscribers during all of said period.

The amount of the fee for such publication is \$145.00.

Kathleen Landis

Subscribed and sworn before me on this

17 day of December
2014.

Debra Ann Grigg

DEBRA ANN GRIGG
Notary Public
State of Washington
My Commission Expires
October 31, 2017

Notary Public in and for the State of Washington.



LYNNWOOD
WASHINGTON

CERTIFICATE

I, the undersigned, Art Ceniza, the duly appointed Acting City Clerk of the City of Lynnwood, Washington, hereby certify that the Ordinance hereto attached is a full, true and correct copy of Ordinance No. 3091 of the City of Lynnwood, Washington, entitled as follows:

AN ORDINANCE OF THE CITY OF LYNNWOOD, WASHINGTON, ADOPTING A TWO YEAR BIENNIUM BUDGET FOR THE CITY OF LYNNWOOD, WASHINGTON, FOR THE YEARS ENDING DECEMBER 31, 2015 AND 2016; TRANSMITTING BUDGET COPIES TO THE STATE; AND PROVIDING FOR AN EFFECTIVE DATE, SEVERABILITY, AND SUMMARY PUBLICATION.

That said ordinance was passed by the Council on December 8th, 2014 of said City and was published and posted according to law; that said ordinance was duly published in the official newspaper of said City on December 17, 2014.



Acting City Clerk of the City of Lynnwood WA