



ORDINANCE NO. 3101

**AN ORDINANCE OF THE CITY OF LYNNWOOD, WASHINGTON,
ADOPTING MODIFICATIONS TO THE 2013-2014 BUDGET;
PROVIDING FOR TRANSMITTAL OF THE BUDGET MODIFICATION
TO THE STATE; AND PROVIDING FOR SEVERABILITY, AN
EFFECTIVE DATE AND SUMMARY PUBLICATION.**

WHEREAS, on December 12, 2012, by Ordinance No. 2974, the City Council of the City of Lynnwood adopted a biennial budget for the years 2013-2014; and

WHEREAS, on March 26, 2013, by Ordinance No. 2981, the City Council of the City of Lynnwood adopted modifications to the biennial budget for the years 2013-2014; and

WHEREAS, on June 9, 2013, by Ordinance No. 3065, the City Council of the City of Lynnwood adopted modifications to the biennial budget for the years 2013-2014; and

WHEREAS, on December 12, 2013, by Ordinance No. 3036, the City Council of the City of Lynnwood adopted modifications to the biennial budget for the years 2013-2014; and

WHEREAS, on July 14, 2014, by Ordinance No. 3070, the City Council of the City of Lynnwood adopted modifications to the biennial budget for the years 2013-2014; and

WHEREAS, on August 11, 2014, by Ordinance No. 3080, the City Council of the city of Lynnwood adopted modifications to the biennial budget for the years 2013-2014; and

WHEREAS, the City's Administration recommends a revision to the 2013-2014 budget to transfer funds from General Fund Council Designated Cash to the Revenue Stabilization Fund, in accordance with City of Lynnwood financial policies; now, therefore

**THE CITY COUNCIL OF THE CITY OF LYNNWOOD, WASHINGTON, DO ORDAIN AS
FOLLOWS:**

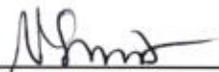
Section 1. Modification of the 2013-2014 Biennial Budget. The required expenditures for operation of the various departments and funds of the City of Lynnwood for the fiscal years ending December 31, 2013 and 2014 are hereby modified and amended as shown in **Exhibit A** attached hereto and incorporated herein.

Section 2. Severability. If any section, sentence, clause or phrase of this ordinance should be held to be invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity or constitutionality of any other section, sentence, clause or phrase of this ordinance.

Section 3. Effective Date and Summary Publication. This ordinance or a summary thereof consisting of the title shall be published in the official newspaper of the City, and shall take effect and be in full force five (5) days after publication.

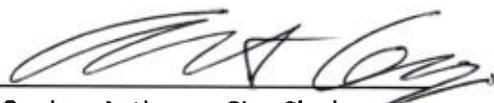
PASSED BY THE CITY COUNCIL, the 8th day of December, 2014 and signed in authentication of its passage this 29th day of December, 2014.

APPROVED:



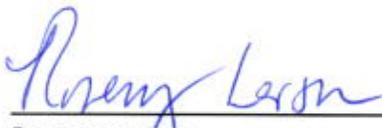
Nicola Smith, Mayor

ATTEST/AUTHENTICATED:



Art Ceniza, Acting as City Clerk

APPROVED AS TO FORM:



Rosemary Larson, City Attorney

PASSED BY THE CITY COUNCIL: 12/08/2014
PUBLISHED: 12/17/2014
EFFECTIVE DATE: 12/22/2014
ORDINANCE NUMBER: 3101

Exhibit A

	2013-2014 Biennial Budget (Ord. 2974)	Budget Corrections (Ord. 2981 3/26/13)	Stabilization Fund Transfer (Ord. 3101 12/08/14)	2013-14 Budget Total
011 GENERAL FUND				
00 NON DEPARTMENTAL	\$ 10,026,155	\$ 10,026,155		\$ 10,332,035
00 NON DEPARTMENTAL-Rev. Stabilization Transfer	2,000,000	2,000,000	<u>2,814,864.16</u>	4,814,864
00 NON DEPARTMENTAL-Prog. Dev. Transfer	2,164,238	2,164,238		2,164,238
00 NON DEPARTMENTAL-Hardware/Software Transfer	-	-		675,672
20 ADMINISTRATIVE SERVICES	9,078,843	9,078,843		9,256,972
30 COMMUNITY DEVELOPMENT	4,020,974	4,020,974		4,020,974
18 ECONOMIC DEVELOPMENT	1,419,974	1,419,974		1,419,974
10 EXECUTIVE	708,036	708,036		755,683
40 FIRE	17,353,598	<u>17,263,598</u>		17,858,926
15 HUMAN RESOURCES	1,103,632	1,103,632		1,153,632
13 LEGAL	2,350,000	2,350,000		2,440,000
16 LEGISLATIVE	738,142	738,142		793,142
14 MUNICIPAL COURT	2,866,529	2,866,529		2,866,529
50 PARKS & RECREATION	12,783,348	12,783,348		14,606,330
70 POLICE	32,043,629	<u>31,843,629</u>		31,843,629
60 PUBLIC WORKS	5,993,479	<u>5,563,502</u>		5,643,860
GENERAL FUND Total	\$ 104,650,577	\$ 103,930,600	\$ 2,814,864.16	\$ 110,646,459
101-HOTEL/MOTEL FUND	2,562,621	2,562,621		2,562,621
104-DRUG ENFORCEMENT	420,800	420,800		420,800
105-CRIMINAL JUSTICE RESERVE	846,768	846,768		927,128
110-TRANSPORTATION IMPACT FEE FUND	100,000	100,000		338,676
111-STREET FUND	3,636,172	<u>3,686,172</u>		3,686,172
112-ARTERIAL STREET FUND	44,086	44,086		44,086
114-CUMULATIVE PK RES & DEV	43,000	43,000		43,000
116-CUMULATIVE ART RESERVE	8,000	8,000		8,000
120-EMS PROPERTY TAX RESERVE	4,048,598	<u>4,138,598</u>		4,138,598
121-TREE FUND RESERVE	44,000	44,000		44,000
128-PATHS AND TRAILS	-	-		-
144-SOLID WASTE MANAGEMENT	90,980	90,980		90,980
150-TRANSPORTATION BENEFIT DISTRICT (TBD)	-	-		920,000
198-REVENUE STABILIZATION FUND	-	-		-
199-PROGRAM DEVELOPMENT FUND	2,164,238	2,164,238		2,164,238
202-2009 LIMITED TAX GO REF BONDS	794,820	794,820		1,174,146
215-800 MZH DEBT SERVICE	282,846	282,846		282,846
217-ENERGY CONSERVATION	98,049	98,049		98,049
223-REC CENTER 2012 LTGO BONDS	2,502,926	2,502,926		2,502,926
330-REAL ESTATE EXCISE TAX 2	600,000	600,000		1,715,252
331-REAL ESTATE EXCISE TAX 1	572,805	572,805		1,274,278
333-CAPITAL DEVELOPMENT FUND	420,220	420,220		420,220
411-SW UTILITY	32,556,383	32,556,383		35,943,307
417-2008 UTILITY SYSTEM BONDS	1,858,700	<u>1,858,700</u>		1,827,225
419-2010 UTILITY SYSTEM BONDS	850,226	850,226		2,041,921
460-GOLF COURSE	2,336,159	2,336,159		2,457,328
510-EQUIP RENTAL RESERVE	1,520,410	1,520,410		1,703,924
511-EQUIPMENT RENTAL	2,588,253	2,588,253		2,588,253
512-CENTRAL STORES	-	-		451,620
513-JOINT SHOP OPERATIONS	410,000	410,000		410,000
515-SELF-INSURANCE	1,530,000	1,530,000		1,530,000
519-RESERVE RETIREMENT CNTRB	68,400	68,400		68,400
2013 - 2014 Total Budget	\$ 167,650,037	\$ 167,070,060	\$ 2,814,864.16	\$ 182,524,451



On the 8th day of December, 2014 the City Council of the City of Lynnwood, Washington, passed ordinance 3101. A summary of the content of this ordinance, consisting of the title, provides as follows:

ORDINANCE NO. 3101

AN ORDINANCE OF THE CITY OF LYNNWOOD WASHINGTON, ADOPTING MODIFICATIONS TO THE 2013-2014 BUDGET; PROVIDING FOR TRANSMITTAL OF THE BUDGET MODIFICATION TO THE STATE; AND PROVIDING FOR SEVERABILITY, AN EFFECTIVE DATE AND SUMMARY PUBLICATION.

The full text of this ordinance will be mailed upon request.

DATED this 17th day of December, 2014.



Art Ceniza Acting as City Clerk for the City of Lynnwood



On the 8th day of December, 2014 the City Council of the City of Lynnwood, Washington, passed ordinances 3091 and 3094 through 3104. A summary of the content of these ordinances, consisting of the title, provides as follows:

ORDINANCE NO. 3091

AN ORDINANCE OF THE CITY OF LYNNWOOD, WASHINGTON, ADOPTING A TWO YEAR BIENNIAL BUDGET FOR THE CITY OF LYNNWOOD, WASHINGTON, FOR THE YEARS ENDING DECEMBER 31, 2015 AND 2016; TRANSMITTING BUDGET COPIES TO THE STATE; AND PROVIDING FOR AN EFFECTIVE DATE, SEVERABILITY, AND SUMMARY PUBLICATION.

ORDINANCE NO. 3095

AN ORDINANCE OF THE CITY OF LYNNWOOD, WASHINGTON, EXTENDING FOR SIX MONTHS THE CITY'S MORATORIUM ON THE ACCEPTANCE AND FILING OF APPLICATIONS FOR, AND THE LICENSING, ESTABLISHMENT, LOCATION, OPERATION, MAINTENANCE AND CONTINUATION OF MARIJUANA BUSINESSES AND MARIJUANA OPERATIONS UNDER WASHINGTON STATE INITIATIVE NO. 502; AMENDING SECTION 5 OF ORDINANCE NO. 2998 AS AMENDED BY SECTION 2 OF ORDINANCE 3039 AND SECTION 2 OF ORDINANCE 3061; PROVIDING FOR SEVERABILITY; AND ESTABLISHING AN EFFECTIVE DATE.

ORDINANCE NO. 3096

AN ORDINANCE OF THE CITY OF LYNNWOOD, WASHINGTON, EXTENDING FOR SIX MONTHS THE CITY'S MORATORIUM ON THE ACCEPTANCE AND FILING OF APPLICATIONS FOR, AND THE LICENSING, ESTABLISHMENT, LOCATION, OPERATION, MAINTENANCE AND CONTINUATION OF MEDICAL CANNABIS COLLECTIVE GARDENS; AMENDING SECTION 5 OF ORDINANCE NO. 2999 AS AMENDED BY SECTION 2 OF ORDINANCE NO. 3040 AND SECTION 2 OF ORDINANCE NO. 3062; PROVIDING FOR SEVERABILITY; AND ESTABLISHING AN EFFECTIVE DATE.

ORDINANCE NO. 3097

AN ORDINANCE OF THE CITY OF LYNNWOOD WASHINGTON, ADOPTING MODIFICATIONS TO THE 2013-2014 BUDGET; PROVIDING FOR TRANSMITTAL OF THE BUDGET MODIFICATION TO THE STATE; AND PROVIDING FOR SEVERABILITY, AN EFFECTIVE DATE AND SUMMARY PUBLICATION.

ORDINANCE NO. 3098

AN ORDINANCE AMENDING THE SPECIAL RATES CHARGED FOR WATER, SEWER, AND SURFACE WATER SERVICES; AMENDING SECTIONS 13.20.080, OF THE LYNNWOOD MUNICIPAL CODE; PROVIDING FOR SEVERABILITY, ESTABLISHING AN EFFECTIVE DATE; AND PROVIDING FOR SUMMARY PUBLICATION.

ORDINANCE NO. 3099

AN ORDINANCE OF THE CITY OF LYNNWOOD WASHINGTON, ADOPTING MODIFICATIONS TO THE 2013-2014 BUDGET; PROVIDING FOR TRANSMITTAL OF THE BUDGET MODIFICATION TO THE STATE; AND PROVIDING FOR SEVERABILITY, AN EFFECTIVE DATE AND SUMMARY PUBLICATION.

ORDINANCE NO. 3100

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF LYNNWOOD, WASHINGTON, RELATING TO THE POSITION OF ADMINISTRATIVE ASSISTANT TO THE CITY COUNCIL; AUTHORIZING A STEP INCREASE IN BASE HOURLY WAGES; AND PROVIDING FOR SEVERABILITY, AN EFFECTIVE DATE, AND SUMMARY PUBLICATION.

ORDINANCE NO. 3101

AN ORDINANCE OF THE CITY OF LYNNWOOD WASHINGTON, ADOPTING MODIFICATIONS TO THE 2013-2014 BUDGET; PROVIDING FOR TRANSMITTAL OF THE BUDGET MODIFICATION TO THE STATE; AND PROVIDING FOR SEVERABILITY, AN EFFECTIVE DATE AND SUMMARY PUBLICATION.

ORDINANCE NO. 3102

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF LYNNWOOD, WASHINGTON, PROVIDING FOR THE ANNUAL TAX LEVY FOR THE FISCAL YEAR COMMENCING JANUARY 1, 2015, BY INCREASING THE REGULAR PROPERTY TAX LEVY BY THE CURRENT LEVY LIMIT, THEREBY LEVYING AN ESTIMATED REGULAR PROPERTY TAX LEVY OF \$9,470,000, AND EMS LEVY OF \$2,390,942 AS REQUIRED BY THE LAWS OF THE STATE OF WASHINGTON; ESTABLISHING AN EFFECTIVE DATE; AND PROVIDING FOR SUMMARY PUBLICATION.

ORDINANCE NO. 3103

AN ORDINANCE OF THE CITY OF LYNNWOOD, WASHINGTON, AMENDING ESTABLISHED FEES AND CHARGES FOR THE 2015-2016 BIENNIAL AND REPEALING CURRENT FEES AND CHARGES; PROVIDING FOR SEVERABILITY; ESTABLISHING AN EFFECTIVE DATE; AND PROVIDING FOR SUMMARY PUBLICATION.

ORDINANCE NO. 3104

AN ORDINANCE OF THE CITY OF LYNNWOOD, WASHINGTON, AMENDING SECTION 3.41.030 OF THE LYNNWOOD MUNICIPAL CODE RELATING TO CITY UTILITY TAXES; AND PROVIDING FOR SEVERABILITY AN EFFECTIVE DATE AND SUMMARY PUBLICATION.

The full text of this ordinance will be mailed upon request. DATED this 17th day of December, 2014.

City Clerk for the City of Lynnwood

Published: December 17, 2014.

EDH605936



LYNNWOOD
WASHINGTON

CERTIFICATE

I, the undersigned, Art Ceniza, the duly appointed Acting City Clerk of the City of Lynnwood, Washington, hereby certify that the Ordinance hereto attached is a full, true and correct copy of Ordinance No. 3101 of the City of Lynnwood, Washington, entitled as follows:

**AN ORDINANCE OF THE CITY OF LYNNWOOD WASHINGTON,
ADOPTING MODIFICATIONS TO THE 2013-2014 BUDGET; PROVIDING
FOR TRANSMITTAL OF THE BUDGET MODIFICATION TO THE STATE;
AND PROVIDING FOR SEVERABILITY, AN EFFECTIVE DATE AND
SUMMARY PUBLICATION.**

That said ordinance was passed by the Council on December 8th, 2014 of said City and was published and posted according to law; that said ordinance was duly published in the official newspaper of said City on December 17, 2014.

Acting City Clerk of the City of Lynnwood WA