



**LYNNWOOD**  
WASHINGTON

**ORDINANCE NO. 3115**

**AN ORDINANCE OF THE CITY OF LYNNWOOD, WASHINGTON, MODIFYING ORDINANCE NO. 3091, A TWO YEAR BIENNIUM BUDGET FOR THE CITY OF LYNNWOOD, WASHINGTON, FOR THE YEARS ENDING DECEMBER 31, 2015 AND 2016; BY MAKING ADJUSTMENTS TO THE CITY'S BUDGET, IN EXHIBIT A; AND PROVIDING FOR AN EFFECTIVE DATE, SEVERABILITY, AND SUMMARY PUBLICATION.**

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WHEREAS, on December 8, 2014, by Ordinance No. 3091, the City Council of the City of Lynnwood adopted a biennial budget for the years 2015-2016; and

WHEREAS, the City's Administration recommends identifying revenue sources to fund the purchase of the Seabrook Heights property on Lund's gulch; and

WHEREAS, the City's Administration recommends a revision to the 2015-2016 budget to provide budget authority from the purchase of the Seabrook Heights property on Lund's Gulch; and

WHEREAS, the City Council has reviewed the proposed adjustments to the budget and has determined that they should be made.

THE CITY COUNCIL OF THE CITY OF LYNNWOOD, WASHINGTON, DO ORDAIN AS FOLLOWS:

Section 1. Ordinance No 3091 adopting the 2015-2016 biennial budget, passed by the City Council on December 8, 2014, is hereby amended to recognize revenues and expenditures in the newly created Economic Development Investment Fund.

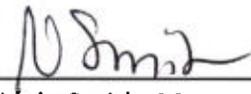
Section 2. Modification of the 2015-2016 Biennial Budget. The required expenditures for operation of the various departments and funds of the City of Lynnwood for the fiscal years ending December 31, 2015 and 2016, are hereby modified and amended as shown in **Exhibit A** attached hereto and incorporated herein.

Section 3. Severability. If any section, subsection, sentence, clause, phrase or word of this Ordinance should be held to be invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality thereof shall not affect the validity or constitutionality of any other section, sentence, clause, phrase or word of this Ordinance.

Section 4. Effective Date. This ordinance or a summary thereof consisting of the title shall be published in the official newspaper of the City, and shall take effect and be in full force five (5) days after publication.

11th PASSED THIS 9th day of March, 2015, and signed in authentication of its passage this day of March, 2015.

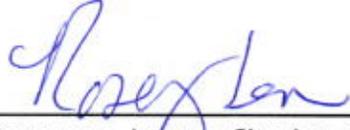
APPROVED:

  
\_\_\_\_\_  
Nicola Smith, Mayor

ATTEST/AUTHENTICATED:

  
\_\_\_\_\_  
Art Ceniza, Acting as City Clerk

APPROVED AS TO FORM:

  
\_\_\_\_\_  
Rosemary, Larson, City Attorney

FILES WITH ADMINISTRATION SERVICES: 03/10/2015  
PASSED BY THE CITY COUNCIL: 03/09/2015  
PUBLISHED: 03/12/2015  
EFFECTIVE DATE: 03/17/2015  
ORDINANCE NUMBER: 3115

	A	B	C	D	G	J	U
	<b>EXHIBIT A</b>					<b>Seabrook Heights Prop. Purchase Ord. 3115</b>	
1				<b>2015-2016 Revenue</b>	<b>2015-2016 Biennial Budget (Ord. 3091 12/8/14)</b>		<b>2015-2016 Biennial Budget Total</b>
2	011	GENERAL FUND		\$ 104,955,538			
3		00 NON DEPARTMENTAL			\$ 10,403,229		\$ 10,403,229
4		20 ADMINISTRATIVE SERVICES			9,825,201		9,825,201
5		30 COMMUNITY DEVELOPMENT			4,289,970		4,509,970
6		18 ECONOMIC DEVELOPMENT			1,183,435		1,183,435
7		10 EXECUTIVE			1,271,661		1,271,661
8		40 FIRE			19,108,561		19,108,561
9		15 HUMAN RESOURCES			1,100,453		1,100,453
10		13 LEGAL			2,550,000		2,550,000
11		16 LEGISLATIVE			829,862		829,862
12		14 MUNICIPAL COURT			2,602,743		2,602,743
13		50 PARKS & RECREATION			13,100,115		13,100,115
14		70 POLICE			32,503,169		32,503,169
15		60 PUBLIC WORKS			5,319,971		5,319,971
16		<b>GENERAL FUND Total</b>		<b>\$ 104,955,538</b>	<b>\$ 104,088,370</b>	<b>\$ -</b>	<b>\$ 104,308,370</b>
17	020	ECONOMIC DEVELOPMENT INFRASTRUCTURE FUND		<u>250,000</u>			<u>250,000</u>
18		101-HOTEL/MOTEL FUND		2,755,305	2,752,057		2,752,057
19		104-DRUG ENFORCEMENT		425,370	425,370		425,370
20		105-CRIMINAL JUSTICE RESERVE		1,196,415	769,568		769,568
22		110-TRANSPORTATION IMPACT FEE FUND		884,500	100,000		600,000
23		111-STREET FUND		4,209,280	4,209,280		4,209,280
25		114-CUMULATIVE PK RES & DEV		43,000	43,000		43,000
26		116-CUMULATIVE ART RESERVE		8,000	8,000		8,000
27		120-EMS PROPERTY TAX RESERVE		4,404,126	4,404,126		4,404,126
28		121-TREE FUND RESERVE		45,000	44,000	<u>30,000</u>	74,000
30		144-SOLID WASTE MANAGEMENT		91,200	90,000		90,000
33		202-2009 LIMITED TAX GO REF BONDS		687,450	687,450		687,450
34		215-800 MZH DEBT SERVICE		281,786	281,786		281,786
36		223-REC CENTER 2012 LTGO BONDS		2,627,478	2,627,478		2,627,478
37		330-REAL ESTATE EXCISE TAX 2		900,000	729,750		729,750
38		331-REAL ESTATE EXCISE TAX 1		900,000	865,782	<u>489,267</u>	1,355,049
39		333-CAPITAL DEVELOPMENT FUND		300,000	150,220	<u>200,000</u>	350,220
40		411-S/W UTILITY		33,931,834	33,931,834	<u>370,000</u>	35,821,834
41		417-2008 UTILITY SYSTEM BONDS		895,900	895,900		895,900
42		419-2010 UTILITY SYSTEM BONDS		1,133,026	1,133,025		1,133,025
43		460-GOLF COURSE		2,860,900	2,731,533		2,731,533
44		510-EQUIP RENTAL RESERVE		2,283,721	1,520,410		1,550,410
45		511-EQUIPMENT RENTAL		2,477,670	2,477,670		2,477,670
47		513-JOINT SHOP OPERATIONS		274,000	226,848		226,848
48		515-SELF-INSURANCE		1,507,342	1,507,342		1,507,342
49		519-RESERVE RETIREMENT CNTRB		49,025	49,025		49,025
50		<b>2015 - 2016 Total Budget</b>		<b>\$ 170,377,866</b>	<b>\$ 166,749,824</b>	<b>\$ 1,089,267</b>	<b>\$ 170,359,091</b>
51							
52		<b>Capital Budget Changes</b>					
53		307-OLYMPIC VIEW DRIVE					-
54		309-TRAFFIC SIGNALS					-
55		311-OVERLAYS					-
56		312-SIDEWALKS					-
57		316-196th IMPROVEMENT PROJ/48th-37th					-
58		317-36th/35th AVE. W. ROAD IMPROVEMENTS					2,020,000
59		318-204th IMPROVEMENTS					-
60		319-INTERURBAN OVERPASS PEDESTRIAN IMPROVEMENTS					-
61		321 I-5 PEDESTRIAN BRIDGE					-
62		322 PARK ACQUISITION & DEVELOPMENT				<u>6,100,000</u>	6,100,000
63		324-POPLAR WAY EXTENSION BRIDGE					-
64		325-I-5 CITY CENTER EXIT					-
65		332-HARDWARE/SOFTWARE UPGRADE					-
66		350-INTERURBAN TRAIL					-
67		356-CITY SAFETY PROGRAMS					-
68		440-2008 UTILITY BOND CONSTRUCTION					-
69		441-2010 UTILITY BOND CONSTRUCTION					-
70		<b>2015-2016 Capital Budget Total</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ 6,100,000</b>	<b>\$ 8,120,000</b>



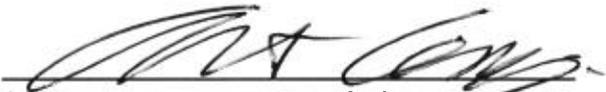
On the, 9th day of March, 2015 the City Council of the City of Lynnwood, Washington, passed ordinance 3115. A summary of the content of this ordinance, consisting of the title, provides as follows:

**ORDINANCE NO. 3115**

**AN ORDINANCE OF THE CITY OF LYNNWOOD, WASHINGTON, MODIFYING ORDINANCE NO. 3091, A TWO YEAR BIENNIUM BUDGET FOR THE CITY OF LYNNWOOD, WASHINGTON, FOR THE YEARS ENDING DECEMBER 31, 2015 AND 2016; BY MAKING ADJUSTMENTS TO THE CITY'S BUDGET, IN EXHIBIT A; AND PROVIDING FOR AN EFFECTIVE DATE, SEVERABILITY, AND SUMMARY PUBLICATION.**

The full text of this ordinance will be mailed upon request.

DATED this 12<sup>th</sup> day of March, 2015.

  
Art Ceniza, Acting as City Clerk

# Everett Daily Herald

## Affidavit of Publication

State of Washington }  
County of Snohomish } ss

Kathleen Landis being first duly sworn, upon oath deposes and says: that he/she is the legal representative of the Everett Daily Herald a daily newspaper. The said newspaper is a legal newspaper by order of the superior court in the county in which it is published and is now and has been for more than six months prior to the date of the first publication of the Notice hereinafter referred to, published in the English language continually as a daily newspaper in Snohomish County, Washington and is and always has been printed in whole or part in the Everett Daily Herald and is of general circulation in said County, and is a legal newspaper, in accordance with the Chapter 99 of the Laws of 1921, as amended by Chapter 213, Laws of 1941, and approved as a legal newspaper by order of the Superior Court of Snohomish County, State of Washington, by order dated June 16, 1941, and that the annexed is a true copy of EDH620349 ORD. 3112-3116 as it was published in the regular and entire issue of said paper and not as a supplement form thereof for a period of 1 issue(s), such publication commencing on 03/12/2015 and ending on 03/12/2015 and that said newspaper was regularly distributed to its subscribers during all of said period.

The amount of the fee for such publication is \$77.38

Kathleen Landis

Subscribed and sworn before me on this

12 day of March  
2015

Debra Ann Grigg

Notary Public in and for the State of Washington.

City of Lynnwood - LEGAL ADS | 14127890  
DEBBIE KARBEN

## Public Notices



On the 9th day of March, 2015 the City Council of the City of Lynnwood, Washington, passed ordinances: 3112 through 3116. A summary of the content of these ordinances, consisting of the title, provides as follows:

### ORDINANCE NO. 3112

AN ORDINANCE OF THE CITY OF LYNNWOOD, WASHINGTON, RELATING TO THE MULTIPLE-UNIT HOUSING PROPERTY TAX EXEMPTION, AMENDING LMC 3.82.060 AND 3.82.070, AND PROVIDING FOR SEVERABILITY, AN EFFECTIVE DATE AND SUMMARY PUBLICATION.

### ORDINANCE NO. 3113

AN ORDINANCE SUPERSEDING ORDINANCE #3075, WHICH SUPERSEDED ORDINANCE # 3019, WHICH SUPERSEDED #2960, WHICH SUPERSEDED ORDINANCE #2933, WHICH SUPERSEDED ORDINANCE #2784, ESTABLISHING PROJECT FUNDING FOR PROJECT FUND 318, AND PROVIDING FOR SPENDING AUTHORITY, BUDGET APPROPRIATIONS, AND TRANSFERS FROM FUNDS 411, 112, 330, 110, AND GRANTS, FOR THE 204TH STREET SW ROAD IMPROVEMENTS; FOR SEVERABILITY; ESTABLISHING AN EFFECTIVE DATE; AND PROVIDING FOR SUMMARY PUBLICATION.

### ORDINANCE NO. 3114

AN ORDINANCE OF THE CITY OF LYNNWOOD, WASHINGTON, ESTABLISHING PRE-DESIGN FUNDING FOR THE 194TH STREET SW EXTENSION IMPROVEMENT PROJECT; AN ORDINANCE AUTHORIZING EXPENDITURES IN PROJECT FUND 310; AND AUTHORIZING FUNDING TRANSFERS, ALLOCATIONS, AND REIMBURSEMENTS FROM FUND 110; AND CONSISTENT WITH THE PROJECT FINANCIAL PLAN, AND PROVIDING FOR SEVERABILITY, AN EFFECTIVE DATE AND SUMMARY PUBLICATION.

### ORDINANCE NO. 3115

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### ORDINANCE NO. 3116

AN ORDINANCE OF THE CITY OF LYNNWOOD, WASHINGTON, MODIFYING ORDINANCE NO. 3091, A TWO YEAR BIENNIAL BUDGET FOR THE CITY OF LYNNWOOD, WASHINGTON, FOR THE YEARS ENDING DECEMBER 31, 2015 AND 2016; BY MAKING ADJUSTMENTS TO THE CITY'S BUDGET, IN EXHIBIT A; AND PROVIDING FOR AN EFFECTIVE DATE, SEVERABILITY, AND SUMMARY PUBLICATION.

The full text of this ordinance will be mailed upon request. DATED this 12th day of March, 2015.

Art Canza Acting as City Clerk  
Published: March 12, 2015 EDH#620349

DEBRA ANN GRIGG  
Notary Public  
State of Washington  
My Commission Expires  
October 31, 2017



**LYNNWOOD**  
WASHINGTON

## **CERTIFICATE**

I, the undersigned, Art Ceniza, the duly appointed Acting City Clerk of the City of Lynnwood, Washington, hereby certify that the Ordinance hereto attached is a full, true and correct copy of Ordinance No. 3115 of the City of Lynnwood, Washington, entitled as follows:

**AN ORDINANCE OF THE CITY OF LYNNWOOD, WASHINGTON, MODIFYING ORDINANCE NO. 3091, A TWO YEAR BIENNIUM BUDGET FOR THE CITY OF LYNNWOOD, WASHINGTON, FOR THE YEARS ENDING DECEMBER 31, 2015 AND 2016; BY MAKING ADJUSTMENTS TO THE CITY'S BUDGET, IN EXHIBIT A; AND PROVIDING FOR AN EFFECTIVE DATE, SEVERABILITY, AND SUMMARY PUBLICATION.**

That said ordinance was passed by the Council on March 9, 2015 of said City and was published and posted according to law; that said ordinance was duly published in the official newspaper of said City on March 12, 2015.

Art Ceniza, Acting as City Clerk of the  
City of Lynnwood WA