



**LYNNWOOD**  
WASHINGTON

**ORDINANCE NO. 3120**

**AN ORDINANCE OF THE CITY OF LYNNWOOD, WASHINGTON, MODIFYING ORDINANCE NO. 3091, A TWO YEAR BIENNIUM BUDGET FOR THE CITY OF LYNNWOOD, WASHINGTON, FOR THE YEARS ENDING DECEMBER 31, 2015 AND 2016; BY CREATING AN INFORMATION TECHNOLOGY DEPARTMENT IN THE CITY'S BUDGET, IN EXHIBIT A; AND PROVIDING FOR AN EFFECTIVE DATE, SEVERABILITY, AND SUMMARY PUBLICATION.**

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WHEREAS, on December 8, 2014, by Ordinance No. 3091, the City Council of the City of Lynnwood adopted a biennial budget for the years 2015-2016; and

WHEREAS, the City's Administration recommends creating an Information Services Department; and

WHEREAS, the City's Administration recommends a revision to the 2015-2016 budget to provide budget authority from the Information Services Department by reducing the budget authority of the Administrative Services Department; and

WHEREAS, the City Council has reviewed the proposed adjustments to the budget and has determined that they should be made.

**THE CITY COUNCIL OF THE CITY OF LYNNWOOD, WASHINGTON, DO ORDAIN AS FOLLOWS:**

Section 1. Ordinance No 3091 adopting the 2015-2016 biennial budget, passed by the City Council on December 8, 2014, is hereby amended to recognize expenditures in the newly created Information Services Department.

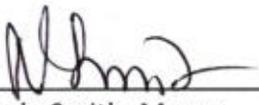
Section 2. Modification of the 2015-2016 Biennial Budget. The required expenditures for operation of the various departments and funds of the City of Lynnwood for the fiscal years ending December 31, 2015 and 2016, are hereby modified and amended as shown in **Exhibit A** attached hereto and incorporated herein.

Section 3. Severability. If any section, subsection, sentence, clause, phrase or word of this Ordinance should be held to be invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality thereof shall not affect the validity or constitutionality of any other section, sentence, clause, phrase or word of this Ordinance.

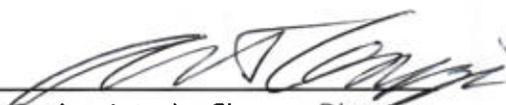
Section 4. Effective Date and Summary Publication. This ordinance, being an exercise of a power specifically delegated to the City legislative body, is not subject to referendum and shall take effect and be in full force five (5) days after its passage, approval, and publication of an approved summary thereof consisting of the title.

PASSED THIS 13<sup>th</sup> day of April, 2015, and signed in authentication of its passage this 14<sup>th</sup> day of April, 2015.

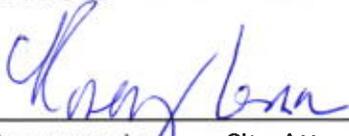
APPROVED:

  
\_\_\_\_\_  
Nicola Smith, Mayor

ATTEST/AUTHENTICATED:

  
\_\_\_\_\_  
Art Ceniza, Interim Finance Director  
And City Clerk

APPROVED AS TO FORM:

  
\_\_\_\_\_  
Rosemary Larson, City Attorney

PASSED BY THE CITY COUNCIL: 04/13/2015  
PUBLISHED: 04/16/2015  
EFFECTIVE DATE: 04/21/2015  
ORDINANCE NUMBER: 3120

	A	B	C	D	G	M	V	W
	<b>EXHIBIT A</b>							
				<b>2015-2016</b>	<b>2015-2016</b>	<b>IS</b>	<b>2015-2016</b>	
				<b>Revenue</b>	<b>Biennial</b>	<b>Department</b>	<b>Biennial</b>	
					<b>Budget (Ord.</b>	<b>(Ord. 3120</b>	<b>Budget Total</b>	
					<b>3091 12/8/14)</b>	<b>4/13/15)</b>		
1								
2	011	GENERAL FUND		\$ 104,955,538				
3		00 NON DEPARTMENTAL			\$ 10,403,229		\$ 10,403,229	
4		20 ADMINISTRATIVE SERVICES			9,825,201	(4,225,109)	5,600,092	
5		23 INFORMATION TECHNOLOGY			-	4,225,109	4,225,109	
6		30 COMMUNITY DEVELOPMENT			4,289,970		4,509,970	
7		18 ECONOMIC DEVELOPMENT			1,183,435		1,183,435	
8		10 EXECUTIVE			1,271,661		1,271,661	
9		40 FIRE			19,108,561		19,108,561	
10		15 HUMAN RESOURCES			1,100,453		1,100,453	
11		13 LEGAL			2,550,000		2,550,000	
12		16 LEGISLATIVE			829,862		829,862	
13		14 MUNICIPAL COURT			2,602,743		2,602,743	
14		50 PARKS & RECREATION			13,100,115		13,100,115	
15		70 POLICE			32,503,169		32,503,169	
16		60 PUBLIC WORKS			5,319,971		5,319,971	
17		<b>GENERAL FUND Total</b>		<b>\$ 104,955,538</b>	<b>\$ 104,088,370</b>	<b>\$ -</b>	<b>\$ 104,308,370</b>	
18	020	ECONOMIC DEVELOPMENT INFRASTRUCTURE FUND		<b>250,000</b>			<b>250,000</b>	
19		101-HOTEL/MOTEL FUND		2,755,305	2,752,057		2,752,057	
20		104-DRUG ENFORCEMENT		425,370	425,370		425,370	
21		105-CRIMINAL JUSTICE RESERVE		1,196,415	769,568		769,568	
23		110-TRANSPORTATION IMPACT FEE FUND		884,500	100,000		600,000	
24		111-STREET FUND		4,209,280	4,209,280		4,209,280	
26		114-CUMULATIVE PK RES & DEV		43,000	43,000		43,000	
27		116-CUMULATIVE ART RESERVE		8,000	8,000		8,000	
28		120-EMS PROPERTY TAX RESERVE		4,404,126	4,404,126		4,404,126	
29		121-TREE FUND RESERVE		45,000	44,000		74,000	
31		144-SOLID WASTE MANAGEMENT		91,200	90,000		90,000	
34		202-2009 LIMITED TAX GO REF BONDS		687,450	687,450		687,450	
35		215-800 MZH DEBT SERVICE		281,786	281,786		281,786	
37		223-REC CENTER 2012 LTGO BONDS		2,627,478	2,627,478		2,627,478	
38		330-REAL ESTATE EXCISE TAX 2		900,000	729,750		729,750	
39		331-REAL ESTATE EXCISE TAX 1		900,000	865,782		1,355,049	
40		333-CAPITAL DEVELOPMENT FUND		300,000	150,220		400,220	
41		411-SW UTILITY		33,931,834	33,931,834		36,071,834	
42		417-2008 UTILITY SYSTEM BONDS		895,900	895,900		895,900	
43		419-2010 UTILITY SYSTEM BONDS		1,133,026	1,133,025		1,133,025	
44		460-GOLF COURSE		2,860,900	2,731,533		2,731,533	
45		510-EQUIP RENTAL RESERVE		2,283,721	1,520,410		1,550,410	
46		511-EQUIPMENT RENTAL		2,477,670	2,477,670		2,477,670	
48		513-JOINT SHOP OPERATIONS		274,000	226,848		226,848	
49		515-SELF-INSURANCE		1,507,342	1,507,342		1,507,342	
50		519-RESERVE RETIREMENT CNTRB		49,025	49,025		49,025	
51		<b>2015 - 2016 Total Budget</b>		<b>\$ 170,377,866</b>	<b>\$ 166,749,824</b>	<b>\$ -</b>	<b>\$ 170,659,091</b>	
52								
53		<b>Capital Budget Changes</b>						
54		307-OLYMPIC VIEW DRIVE					-	
55		309-TRAFFIC SIGNALS					-	
56		311-OVERLAYS					-	
57		312-SIDEWALKS					-	
58		316-196th IMPROVEMENT PROJ/48th-37th					-	
59		317-36th/35th AVE. W. ROAD IMPROVEMENTS					2,020,000	
60		318-204th IMPROVEMENTS					-	
61		319-INTERURBAN OVERPASS PEDESTRIAN IMPROVEMENTS					-	
62		321 I-5 PEDESTRIAN BRIDGE					-	
63		322 PARK ACQUISITION & DEVELOPMENT					6,250,000	
64		324-POPLAR WAY EXTENSION BRIDGE					-	
65		325-I-5 CITY CENTER EXIT					-	
66		332-HARDWARE/SOFTWARE UPGRADE					-	
67		350-INTERURBAN TRAIL					-	
68		356-CITY SAFETY PROGRAMS					-	
69		440-2008 UTILITY BOND CONSTRUCTION					-	
70		441-2010 UTILITY BOND CONSTRUCTION					-	
71		<b>2015-2016 Capital Budget Total</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 8,270,000</b>	
72								



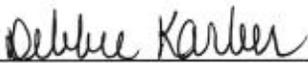
On the, 13th day of April, 2015 the City Council of the City of Lynnwood, Washington, passed ordinance 3120. A summary of the content of these ordinances, consisting of the title, provides as follows:

**ORDINANCE NO. 3120**

**AN ORDINANCE OF THE CITY OF LYNNWOOD, WASHINGTON, MODIFYING ORDINANCE NO. 3091, A TWO YEAR BIENNIUM BUDGET FOR THE CITY OF LYNNWOOD, WASHINGTON, FOR THE YEARS ENDING DECEMBER 31, 2015 AND 2016; BY CREATING AN INFORMATION TECHNOLOGY DEPARTMENT IN THE CITY'S BUDGET, IN EXHIBIT A; AND PROVIDING FOR AN EFFECTIVE DATE, SEVERABILITY, AND SUMMARY PUBLICATION.**

The full text of this ordinance will be mailed upon request.

DATED this 16th day of April, 2015.

  
Debbie Karber, Deputy City Clerk

# Everett Daily Herald

## Affidavit of Publication

State of Washington }  
County of Snohomish } ss

Deb Grigg being first duly sworn, upon oath deposes and says: that he/she is the legal representative of the Everett Daily Herald a daily newspaper. The said newspaper is a legal newspaper by order of the superior court in the county in which it is published and is now and has been for more than six months prior to the date of the first publication of the Notice hereinafter referred to, published in the English language continually as a daily newspaper in Snohomish County, Washington and is and always has been printed in whole or part in the Everett Daily Herald and is of general circulation in said County, and is a legal newspaper, in accordance with the Chapter 99 of the Laws of 1921, as amended by Chapter 213, Laws of 1941, and approved as a legal newspaper by order of the Superior Court of Snohomish County, State of Washington, by order dated June 16, 1941, and that the annexed is a true copy of EDH626920 ORD. 3120-3125 as it was published in the regular and entire issue of said paper and not as a supplement form thereof for a period of 1 issue(s), such publication commencing on 04/16/2015 and ending on 04/16/2015 and that said newspaper was regularly distributed to its subscribers during all of said period.

The amount of the fee for such publication is \$100.84.

*Deb Grigg*

Subscribed and sworn before me on this

16<sup>th</sup> day of April,  
2015

*[Signature]*

Notary Public in and for the State of Washington.

City of Lynnwood - LEGAL ADS | 14127890  
DEBBIE KARBER



**LYNNWOOD**  
WASHINGTON

CITY OF LYNNWOOD

On the 13th day of April, 2015 the City Council of the City of Lynnwood, Washington, passed ordinances 3120 through 3125. A summary of the content of these ordinances, consisting of the title, provides as follows:

**ORDINANCE NO. 3120**  
AN ORDINANCE OF THE CITY OF LYNNWOOD, WASHINGTON, MODIFYING ORDINANCE NO. 3091, A TWO YEAR BIENNIUM BUDGET FOR THE CITY OF LYNNWOOD, WASHINGTON, FOR THE YEARS ENDING DECEMBER 31, 2015 AND 2016; BY CREATING AN INFORMATION TECHNOLOGY DEPARTMENT IN THE CITY'S BUDGET, IN EXHIBIT A; AND PROVIDING FOR AN EFFECTIVE DATE, SEVERABILITY, AND SUMMARY PUBLICATION.

**ORDINANCE NO. 3121**  
AN ORDINANCE OF THE CITY OF LYNNWOOD, WASHINGTON, RELATING TO COMPENSATION FOR CITY EMPLOYEES; AMENDING SECTIONS 2.48.175 AND 2.48.185 OF THE LYNNWOOD MUNICIPAL CODE; AND PROVIDING FOR SEVERABILITY, AN EFFECTIVE DATE AND FOR SUMMARY PUBLICATION.

**ORDINANCE NO. 3122**  
AN ORDINANCE OF THE CITY OF LYNNWOOD, WASHINGTON, ESTABLISHING PROJECT FUNDING FOR THE DESIGN PHASE OF THE WATER LINES REPLACEMENT PROGRAM; AND AUTHORIZING EXPENDITURES IN UTILITY FUND 411 AND CONSISTENT WITH THE PROJECT FINANCIAL PLAN; AND PROVIDING FOR SEVERABILITY, AN EFFECTIVE DATE AND SUMMARY PUBLICATION.

**ORDINANCE NO. 3123**  
AN ORDINANCE OF THE CITY OF LYNNWOOD, WASHINGTON, ESTABLISHING FUNDING FOR THE BIKELINK IMPROVEMENT PROJECT; AN ORDINANCE AUTHORIZING EXPENDITURES IN PROJECT FUND 128; AND AUTHORIZING FUNDING TRANSFERS, ALLOCATIONS, AND REIMBURSEMENTS FROM GRANT FUNDS; AND CONSISTENT WITH THE PROJECT FINANCIAL PLAN; AND PROVIDING FOR SEVERABILITY, AN EFFECTIVE DATE AND SUMMARY PUBLICATION.

**ORDINANCE NO. 3124**  
AN ORDINANCE OF THE CITY OF LYNNWOOD, WASHINGTON, ESTABLISHING PROJECT FUNDING FOR THE RECREATION CENTER PARKING LOT EXPANSION; AND AUTHORIZING EXPENDITURES IN PROJECT FUND 322; AND AUTHORIZING FUNDING TRANSFERS, ALLOCATIONS, AND REIMBURSEMENTS FROM FUND 333; AND CONSISTENT WITH THE PROJECT FINANCIAL PLAN; AND PROVIDING FOR SEVERABILITY, AN EFFECTIVE DATE AND SUMMARY PUBLICATION.

**ORDINANCE NO. 3125**  
AN ORDINANCE OF THE CITY OF LYNNWOOD, WASHINGTON, ESTABLISHING PROJECT FUNDING FOR THE 33RD AVENUE W EXTENSION PROJECT; AND SUPERSEDING ORDINANCES 3002 AND 3079; AND AUTHORIZING EXPENDITURES IN PROJECT FUND 355; AND AUTHORIZING FUNDING TRANSFERS, ALLOCATIONS, AND REIMBURSEMENTS FROM FUND 011, FUND 110, FUND 121, FUND 411, GRANT FUNDS AND DEVELOPER FUNDS; AND CONSISTENT WITH THE PROJECT FINANCIAL PLAN; AND PROVIDING FOR SEVERABILITY, AN EFFECTIVE DATE AND SUMMARY PUBLICATION.

The full text of this ordinance will be mailed upon request.  
DATED this 16th day of April, 2015.

Published: April 16, 2015. Debbie Karber, Deputy City Clerk  
EDH626920



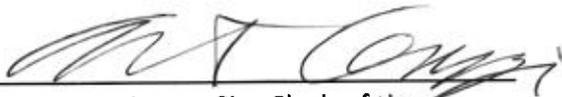
**LYNNWOOD**  
WASHINGTON

## **CERTIFICATE**

I, the undersigned, Art Ceniza, the duly appointed Acting City Clerk of the City of Lynnwood, Washington, hereby certify that the Ordinance hereto attached is a full, true and correct copy of Ordinance No. 3120 of the City of Lynnwood, Washington, entitled as follows:

**AN ORDINANCE OF THE CITY OF LYNNWOOD, WASHINGTON, MODIFYING ORDINANCE NO. 3091, A TWO YEAR BIENNIUM BUDGET FOR THE CITY OF LYNNWOOD, WASHINGTON, FOR THE YEARS ENDING DECEMBER 31, 2015 AND 2016; BY CREATING AN INFORMATION TECHNOLOGY DEPARTMENT IN THE CITY'S BUDGET, IN EXHIBIT A; AND PROVIDING FOR AN EFFECTIVE DATE, SEVERABILITY, AND SUMMARY PUBLICATION.**

That said ordinance was passed by the Council on April 13, 2015 of said City and was published and posted according to law; that said ordinance was duly published in the official newspaper of said City on April 16, 2015.

  
\_\_\_\_\_  
Art Ceniza, Acting as City Clerk of the  
City of Lynnwood WA