



ORDINANCE NO. 3129

AN ORDINANCE OF THE CITY OF LYNNWOOD, WASHINGTON, ESTABLISHING PROJECT FUNDING FOR THE WASTEWATER TREATMENT PLANT CHLORINATION AND HEADWORKS SCREENING UPGRADES; AND AUTHORIZING EXPENDITURES IN UTILITY FUND 411; AND CONSISTENT WITH THE PROJECT FINANCIAL PLAN; AND PROVIDING FOR SEVERABILITY, AN EFFECTIVE DATE AND SUMMARY PUBLICATION.

WHEREAS, pursuant to Chapter 35A.33 RCW, the City of Lynnwood is required to appropriate funds for City projects and to formally authorize the transfer of appropriations from one fund to another fund; and

WHEREAS, the existing City of Lynnwood Wastewater Treatment Plant (WWTP) chlorination system was installed in the mid-1980's; and

WHEREAS, based on age, existing condition, and for safety reasons, the Project will replace the existing WWTP chlorination feed equipment; and

WHEREAS, the existing WWTP mechanical bar screen's spacing does not meet the State's Biosolids Rule (WAC 173-308-205) and allows larger debris through that causes operational and maintenance issues with downstream processes; and

WHEREAS, the existing WWTP mechanical bar screen is failing and requires frequent maintenance to keep it operational; and

WHEREAS, the Project will replace the existing WWTP mechanical bar screen; and

WHEREAS, the anticipated funding for the Project will be under Utility Fund 411, of which the proposed improvements to be completed by the Project are eligible expenses;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF LYNNWOOD, WASHINGTON, DO ORDAIN AS FOLLOWS:

Section 1. Appropriation:

A. The estimated costs of the project are provided in detail on the attached Financial Plan dated 04/29/2015, and summarized as follows:

Project Phase	Amount
Design	138,434
Right of Way	-
Construction	858,038
Total	996,472

B. The sum of \$996,472 is hereby appropriated, to the extent not previously appropriated for completion of the Project as follows:

Prior Ord # / Current Activity	Fund No.	Revenue		Expenditures	
		Description	Amount	Description	Amount
April 2015 Update	411	Utility Fund	138,434	Design	138,434
April 2015 Update	411	Utility Fund	858,038	Construction	858,038
April 2015 Update		Current Total Appropriation	996,472		996,472

C. The Funding Appropriation(s) and related changes, modifications, adjustments, if any, are provided in detail as follows:

Prior Ord # / Current Activity	Fund No.	Revenue		Expenditures	
		Description	Amount	Description	Amount
Design					
April 2015 Update	411	Utility Fund	138,434	Consultant Services	138,434
		Design - SubTotal	138,434		138,434
Right of Way					
-	-	-	-	-	-
		Right of Way - SubTotal	-		-
Construction					
April 2015 Update	411	Utility Fund	670,140	Construction Contract	670,140
April 2015 Update	411	Utility Fund	82,898	Consultant CM and Testing	82,898
April 2015 Update	411	Utility Fund	25,000	CM Support	25,000
April 2015 Update	411	Utility Fund	80,000	Contingency	80,000
		Construction - SubTotal	858,038		858,038
April 2015 Update		Current Total Appropriation	996,472		996,472

Section 2. Modifications of the 2015-2016 Biennial Budget. The required expenditures for operation of the various departments and funds of the City of Lynnwood for the fiscal years ending December 31, 2015 and 2016 are hereby modified and amended.

Section 3. Severability. If any section, subsection, sentence, clause, phrase or word of this ordinance should be held to be invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality therefore, shall not affect the validity or constitutionality of any other section, subsection, sentence, clause, phrase or word of this ordinance.

Section 4. Effective Date. This ordinance or a summary thereof consisting of the title shall be published in the official newspaper of the City, and shall take effect and be in full force five (5) days after publication.

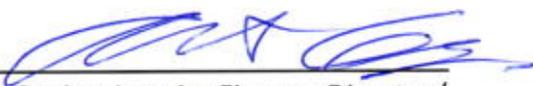
PASSED this 26th day of May, 2015 and signed in authentication of its passage this 27th day of May, 2015.

APPROVED:



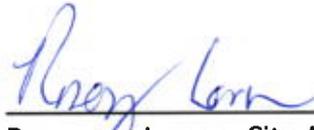
Nicola Smith, Mayor

ATTEST/AUTHENTICATED:



Art Ceniza, Interim Finance Director/
City Clerk

APPROVED AS TO FORM:



Rosemary Larson, City Attorney

FILED WITH ADMINISTRATIVE SERVICES: 05/27/2015
PASSED BY THE CITY COUNCIL: 05/26/2015
PUBLISHED: 05/29/2015
EFFECTIVE DATE: 06/03/2015
ORDINANCE NUMBER: 3129

A	B	C	D	E	F	G	H	I	J
1	Project Financial Plan								1
2	WWTP Chlorination and Headworks Screening Upgrades								2
3									3
4	Project Fund: 411			Target/Actual		Target/Actual	Utility		4
5	Last update: 04/29/15			Expense	Diff	Revenue	Fund 411		5
6									6
7	Prepared by: David Mach, P.E.								7
8	Reviewed by: Jeff Elekes, P.E.			996,472	-	996,472	996,472		8
9									9
10									10
11	Design								11
12	4/29/15 Update	Consultant Services (on-call contract)		138,434	-	138,434	138,434		12
13				138,434	-	138,434	138,434		13
14	Right of Way								14
15	4/29/15 Update	Right of Way		-	-	-	-		15
16				-	-	-	-		16
17	Construction								17
18	4/29/15 Update	Construction Contract		670,140	-	670,140	670,140		18
19	4/29/15 Update	Consultant CM and Testing		82,898	-	82,898	82,898		19
20	4/29/15 Update	CM Support		25,000	-	25,000	25,000		20
21	4/29/15 Update	Contingency		80,000	-	80,000	80,000		21
22				858,038	-	858,038	858,038		22
23									23
24	Total Project			996,472	-	996,472	996,472		24
25									25
26									26



On the, 26th day of May, 2015 the City Council of the City of Lynnwood, Washington, passed ordinance 3129. A summary of the content of these ordinances, consisting of the title, provides as follows:

ORDINANCE NO. 3129

AN ORDINANCE OF THE CITY OF LYNNWOOD, WASHINGTON, ESTABLISHING PROJECT FUNDING FOR THE WASTEWATER TREATMENT PLANT CHLORINATION AND HEADWORKS SCREENING UPGRADES; AUTHORIZING EXPENDITURES IN UTILITY FUND 411; AND CONSISTENT WITH THE PROJECT FINANCIAL PLAN; AND PROVIDING FOR SEVERABILITY, AN EFFECTIVE DATE, AND SUMMARY PUBLICATION.

The full text of this ordinance will be mailed upon request.

DATED this 29th day of May, 2015.



Debbie Karber, Deputy City Clerk



LYNNWOOD
WASHINGTON

CERTIFICATE

I, the undersigned, Debra Karber, the duly appointed Deputy City Clerk of the City of Lynnwood, Washington, hereby certify that the Ordinance hereto attached is a full, true and correct copy of Ordinance No. 3129 of the City of Lynnwood, Washington, entitled as follows:

AN ORDINANCE OF THE CITY OF LYNNWOOD, WASHINGTON, ESTABLISHING PROJECT FUNDING FOR THE WASTEWATER TREATMENT PLANT CHLORINATION AND HEADWORKS SCREENING UPGRADES; AUTHORIZING EXPENDITURES IN UTILITY FUND 411; AND CONSISTENT WITH THE PROJECT FINANCIAL PLAN; AND PROVIDING FOR SEVERABILITY, AN EFFECTIVE DATE, AND SUMMARY PUBLICATION.

That said ordinance was passed by the Council on May 26, 2015 of said City and was published and posted according to law; that said ordinance was duly published in the official newspaper of said City on May 29, 2015.

Debra Karber

Debra Karber, Deputy City Clerk

Public Notices



CITY OF LYNNWOOD

On the 26th day of May, 2015 the City Council of the City of Lynnwood, Washington, passed ordinances 3128 through 3135. A summary of the content of these ordinances, consisting of the title, provides as follows:

ORDINANCE NO. 3128

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF LYNNWOOD, WASHINGTON, RELATING TO SPECIAL EVENTS AND SPECIAL EVENT PERMITTING, ADOPTING A NEW CHAPTER 5.30 LMC, REPEALING CHAPTER 5.32 LMC AND CHAPTER 5.34 LMC, AMENDING CHAPTER 3.104 LMC, AND PROVIDING FOR SEVERABILITY, AN EFFECTIVE DATE, AND SUMMARY PUBLICATION.

ORDINANCE NO. 3129

AN ORDINANCE OF THE CITY OF LYNNWOOD, WASHINGTON, ESTABLISHING PROJECT FUNDING FOR THE WASTEWATER TREATMENT PLANT CHLORINATION AND HEADWORKS SCREENING UPGRADES; AUTHORIZING EXPENDITURES IN UTILITY FUND 411; AND CONSISTENT WITH THE PROJECT FINANCIAL PLAN; AND PROVIDING FOR SEVERABILITY, AN EFFECTIVE DATE, AND SUMMARY PUBLICATION.

ORDINANCE NO. 3130

AN ORDINANCE OF THE CITY OF LYNNWOOD, WASHINGTON, ESTABLISHING PROJECT FUNDING FOR THE WASTEWATER TREATMENT PLANT BIO SOLIDS INCINERATION CONTROLS PROJECT; AND SUPERSEDING ORDINANCE 3021; AUTHORIZING EXPENDITURES IN UTILITY FUND 411; AND CONSISTENT WITH THE PROJECT FINANCIAL PLAN; AND PROVIDING FOR SEVERABILITY, AN EFFECTIVE DATE, AND SUMMARY PUBLICATION.

ORDINANCE NO. 3131

AN ORDINANCE OF THE CITY OF LYNNWOOD, WASHINGTON, SUPERSEDING ORDINANCE 3083, UPDATING THE FINANCIAL PLAN FOR THE 53RD AVENUE W (208th STREET SW TO 204th STREET SW) STORMWATER AND ROADWAY MODIFICATION PROJECTS; AUTHORIZING EXPENDITURES IN UTILITY FUND 411; AND CONSISTENT WITH THE PROJECT FINANCIAL PLAN; AND PROVIDING FOR SEVERABILITY, AN EFFECTIVE DATE AND SUMMARY PUBLICATION.

ORDINANCE NO. 3132

AN ORDINANCE OF THE CITY OF LYNNWOOD, WASHINGTON, SUPERSEDING ORDINANCE 2996, ESTABLISHING PROJECT FUNDING FOR THE WASTE WATER TREATMENT PLANT (WWTP) BUILDING REPAIR AND RENOVATIONS; AUTHORIZING EXPENDITURES IN UTILITY FUND 411; AND CONSISTENT WITH THE PROJECT FINANCIAL PLAN, AND PROVIDING FOR SEVERABILITY, AN EFFECTIVE DATE AND SUMMARY PUBLICATION.

ORDINANCE NO. 3133

AN ORDINANCE OF THE CITY OF LYNNWOOD, WASHINGTON, SUPERSEDING ORDINANCE 3113, WHICH SUPERSEDED ORDINANCE 3075, WHICH SUPERSEDED ORDINANCE 3019, WHICH SUPERSEDED ORDINANCE 2960, WHICH SUPERSEDED ORDINANCE 2933, WHICH SUPERSEDED ORDINANCE 2784; ESTABLISHING PROJECT FUNDING FOR PROJECT FUND 318, AND PROVIDING FOR SPENDING AUTHORITY, BUDGET APPROPRIATIONS AND TRANSFERS FROM FUNDS 411, 112, 330, 110 AND GRANTS FOR THE 204TH STREET SW ROAD IMPROVEMENTS; AND PROVIDING FOR SEVERABILITY, AN EFFECTIVE DATE, AND SUMMARY PUBLICATION.

ORDINANCE NO. 3134

AN ORDINANCE OF THE CITY OF LYNNWOOD, WASHINGTON, RELATING TO THE FEE SCHEDULE, AMENDING FEES AND CHARGES FOR SINGLE-FAMILY RESIDENTIAL SOLAR ENERGY SYSTEMS, AND PROVIDING FOR SEVERABILITY, AN EFFECTIVE DATE, AND SUMMARY PUBLICATION.

ORDINANCE NO. 3135

AN ORDINANCE OF THE CITY OF LYNNWOOD, WASHINGTON, MODIFYING ORDINANCE 3091, A TWO YEAR BIENNIAL BUDGET FOR THE YEARS ENDING DECEMBER 31, 2015 AND 2016, BY CARRYING FORWARD APPROPRIATIONS THAT WERE NOT COMPLETED IN 2014; AND PROVIDING FOR SEVERABILITY, AN EFFECTIVE DATE, AND SUMMARY PUBLICATION.

The full text of this ordinance will be mailed upon request.
DATED this 26th day of May, 2015.

Published: May 29, 2015

Debbie Karbar, Deputy City Clerk
EDH635894