



**LYNNWOOD
WASHINGTON**

ORDINANCE NO. 3135

**AN ORDINANCE OF THE CITY OF LYNNWOOD, WASHINGTON,
MODIFYING ORDINANCE 3091, A TWO YEAR BIENNIUM BUDGET
FOR THE YEARS ENDING DECEMBER 31, 2015 AND 2016; BY
CARRYING FORWARD 2014 APPROPRIATIONS THAT WERE NOT
COMPLETED IN 2014 AND PROVIDING FOR SEVERABILITY, AN
EFFECTIVE DATE AND SUMMARY PUBLICATION.**

WHEREAS, on December 8, 2014, by Ordinance No. 3091, the City Council of the City of Lynnwood adopted a biennial budget for the years 2015-2016; and

WHEREAS, the City's Administration recommends carrying forward 2014 expenditure appropriations; and

WHEREAS, the City's Administration recommends a revision to the 2015-2016 budget to provide budget authority from the 2014 appropriations that were not spent; and

WHEREAS, the City Council has reviewed the proposed adjustments to the budget and has determined that they should be made.

**THE CITY COUNCIL OF THE CITY OF LYNNWOOD, WASHINGTON, DO ORDAIN AS
FOLLOWS:**

Section 1. Ordinance No 3091 adopting the 2015-2016 biennial budget, passed by the City Council on December 8, 2014, is hereby amended to recognize expenditures in the newly created Information Services Department.

Section 2. Modification of the 2015-2016 Biennial Budget. The required expenditures for operation of the various departments and funds of the City of Lynnwood for the fiscal years ending December 31, 2015 and 2016, are hereby modified and amended as shown in **Exhibit A** attached hereto and incorporated herein.

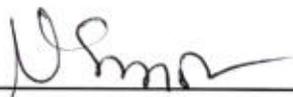
Section 3. Severability. If any section, subsection, sentence, clause, phrase or word of this Ordinance should be held to be invalid or unconstitutional by a court of competent jurisdiction,

such invalidity or unconstitutionality thereof shall not affect the validity or constitutionality of any other section, sentence, clause, phrase or word of this Ordinance.

Section 4. Effective Date and Summary Publication. This ordinance, being an exercise of a power specifically delegated to the City legislative body, is not subject to referendum and shall take effect and be in full force five (5) days after its passage, approval, and publication of an approved summary thereof consisting of the title.

PASSED this 26th day of May, 2015 and signed in authentication of its passage this 27th day of May, 2015.

APPROVED:



Nicola Smith, Mayor

ATTEST/AUTHENTICATED:



Art Ceniza, Interim Finance Director/
City Clerk

APPROVED AS TO FORM:



Rosemary Larson, City Attorney

FILED WITH ADMINISTRATIVE SERVICES: 05/27/2015
PASSED BY THE CITY COUNCIL: 05/26/2015
PUBLISHED: 05/29/2015
EFFECTIVE DATE: 06/03/2015
ORDINANCE NUMBER: 3135

A	B	C	D	G	N	V
EXHIBIT A						
			2015-2016	2015-2016		2015-2016
			Revenue	Biennial	2014 Budget	Biennial
				Budget (Ord.	Carryover	Budget Total
				3091 12/8/14)		
1						
2	011	GENERAL FUND	\$ 104,955,538			
3	00	NON DEPARTMENTAL		\$ 10,403,229		\$ 10,403,229
4	20	ADMINISTRATIVE SERVICES		9,825,201	45,000	5,645,092
5	23	INFORMATION TECHNOLOGY		-	40,000	4,265,109
6	30	COMMUNITY DEVELOPMENT		4,289,970		4,509,970
7	18	ECONOMIC DEVELOPMENT		1,183,435	125,869	1,309,304
8	10	EXECUTIVE		1,271,661		1,271,661
9	40	FIRE		19,108,561	39,526	19,148,087
10	15	HUMAN RESOURCES		1,100,453	22,265	1,122,718
11	13	LEGAL		2,550,000		2,550,000
12	16	LEGISLATIVE		829,862		829,862
13	14	MUNICIPAL COURT		2,602,743		2,602,743
14	50	PARKS & RECREATION		13,100,115	209,056	13,309,171
15	70	POLICE		32,503,169		32,503,169
16	60	PUBLIC WORKS		5,319,971	26,116	5,346,087
17		GENERAL FUND Total	\$ 104,955,538	\$ 104,088,370	\$ 507,832	\$ 104,816,202
18	020	ECONOMIC DEVELOPMENT INFRASTRUCTURE FUND	250,000			250,000
19	101	HOTEL/MOTEL FUND	2,755,305	2,752,057		2,752,057
20	104	DRUG ENFORCEMENT	425,370	425,370		425,370
21	105	CRIMINAL JUSTICE RESERVE	1,196,415	769,568		769,568
23	110	TRANSPORTATION IMPACT FEE FUND	884,500	100,000		600,000
24	111	STREET FUND	4,209,280	4,209,280		4,209,280
26	114	CUMULATIVE PK RES & DEV	43,000	43,000		43,000
27	116	CUMULATIVE ART RESERVE	8,000	8,000		8,000
28	120	EMS PROPERTY TAX RESERVE	4,404,126	4,404,126		4,404,126
29	121	TREE FUND RESERVE	45,000	44,000		74,000
31	144	SOLID WASTE MANAGEMENT	91,200	90,000		90,000
34	202-2009	LIMITED TAX GO REF BONDS	687,450	687,450		687,450
35	215-800	MZH DEBT SERVICE	281,786	281,786		281,786
37	223-REC CENTER 2012	LTGO BONDS	2,627,478	2,627,478		2,627,478
38	330	REAL ESTATE EXCISE TAX 2	900,000	729,750		729,750
39	331	REAL ESTATE EXCISE TAX 1	900,000	865,782		1,355,049
40	333	CAPITAL DEVELOPMENT FUND	300,000	150,220		400,220
41	411	S-W UTILITY	33,931,834	33,931,834		36,071,834
42	417-2008	UTILITY SYSTEM BONDS	895,900	895,900		895,900
43	419-2010	UTILITY SYSTEM BONDS	1,133,026	1,133,025		1,133,025
44	460	GOLF COURSE	2,860,900	2,731,533		2,731,533
45	510	EQUIP RENTAL RESERVE	2,283,721	1,520,410		1,550,410
46	511	EQUIPMENT RENTAL	2,477,670	2,477,670		2,477,670
48	513	JOINT SHOP OPERATIONS	274,000	226,848		226,848
49	515	SELF-INSURANCE	1,507,342	1,507,342		1,507,342
50	519	RESERVE RETIREMENT CNTRB	49,025	49,025		49,025
51		2015 - 2016 Total Budget	\$ 170,377,866	\$ 166,749,824	\$ 507,832	\$ 171,166,923
52						
53		Capital Budget Changes				
54	307	OLYMPIC VIEW DRIVE				-
55	309	TRAFFIC SIGNALS				-
56	311	OVERLAYS				-
57	312	SIDEWALKS				-
58	316-196th	IMPROVEMENT PROJ/48th-37th				-
59	317-36th/35th AVE. W.	ROAD IMPROVEMENTS				2,020,000
60	318-204th	IMPROVEMENTS				-
61	319	INTERURBAN OVERPASS PEDESTRIAN IMPROVEMENTS				-
62	321 I-5	PEDESTRIAN BRIDGE				-
63	322	PARK ACQUISITION & DEVELOPMENT				6,250,000
64	324	POPLAR WAY EXTENSION BRIDGE				-
65	325-I-5	CITY CENTER EXIT				-
66	332	HARDWARE/SOFTWARE UPGRADE				-
67	350	INTERURBAN TRAIL				-
68	356	CITY SAFETY PROGRAMS				-
69	440-2008	UTILITY BOND CONSTRUCTION				-
70	441-2010	UTILITY BOND CONSTRUCTION				-
71		2015-2016 Capital Budget Total	\$ -	\$ -	\$ -	\$ 8,270,000



On the, 26th day of May, 2015 the City Council of the City of Lynnwood, Washington, passed ordinance 3135. A summary of the content of these ordinances, consisting of the title, provides as follows:

ORDINANCE NO. 3135

AN ORDINANCE OF THE CITY OF LYNNWOOD, WASHINGTON, MODIFYING ORDINANCE 3091, A TWO YEAR BIENNIUM BUDGET FOR THE YEARS ENDING DECEMBER 31, 2015 AND 2016; BY CARRYING FORWARD APPROPRIATIONS THAT WERE NOT COMPLETED IN 2014; AND PROVIDING FOR SEVERABILITY, AN EFFECTIVE DATE, AND SUMMARY PUBLICATION.

The full text of this ordinance will be mailed upon request.

DATED this 29th day of May, 2015.

A handwritten signature in blue ink, appearing to read 'D. Karber', is written over a horizontal line.

Debbie Karber, Deputy City Clerk



LYNNWOOD
WASHINGTON

CERTIFICATE

I, the undersigned, Debra Karber, the duly appointed Deputy City Clerk of the City of Lynnwood, Washington, hereby certify that the Ordinance hereto attached is a full, true and correct copy of Ordinance No. 3135 of the City of Lynnwood, Washington, entitled as follows:

AN ORDINANCE OF THE CITY OF LYNNWOOD, WASHINGTON, MODIFYING ORDINANCE 3091, A TWO YEAR BIENNIUM BUDGET FOR THE YEARS ENDING DECEMBER 31, 2015 AND 2016; BY CARRYING FORWARD APPROPRIATIONS THAT WERE NOT COMPLETED IN 2014; AND PROVIDING FOR SEVERABILITY, AN EFFECTIVE DATE, AND SUMMARY PUBLICATION.

That said ordinance was passed by the Council on May 26, 2015 of said City and was published and posted according to law; that said ordinance was duly published in the official newspaper of said City on May 29, 2015.

Debra Karber, Deputy City Clerk

Public Notices



CITY OF LYNNWOOD
On the 26th day of May, 2015 the City Council of the City of Lynnwood, Washington, passed ordinances 3128 through 3135. A summary of the content of these ordinances, consisting of the title, provides as follows:

ORDINANCE NO. 3128

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF LYNNWOOD, WASHINGTON, RELATING TO SPECIAL EVENTS AND SPECIAL EVENT PERMITTING, ADOPTING A NEW CHAPTER 5.30 LMC, REPEALING CHAPTER 5.32 LMC AND CHAPTER 5.34 LMC, AMENDING CHAPTER 3.104 LMC, AND PROVIDING FOR SEVERABILITY, AN EFFECTIVE DATE, AND SUMMARY PUBLICATION.

ORDINANCE NO. 3129

AN ORDINANCE OF THE CITY OF LYNNWOOD, WASHINGTON, ESTABLISHING PROJECT FUNDING FOR THE WASTEWATER TREATMENT PLANT CHLORINATION AND HEADWORKS SCREENING UPGRADES, AUTHORIZING EXPENDITURES IN UTILITY FUND 411, AND CONSISTENT WITH THE PROJECT FINANCIAL PLAN, AND PROVIDING FOR SEVERABILITY, AN EFFECTIVE DATE, AND SUMMARY PUBLICATION.

ORDINANCE NO. 3130

AN ORDINANCE OF THE CITY OF LYNNWOOD, WASHINGTON, ESTABLISHING PROJECT FUNDING FOR THE WASTEWATER TREATMENT PLANT BIO SOLIDS INCINERATION CONTROLS PROJECT, AND SUPERSEDING ORDINANCE 3021, AUTHORIZING EXPENDITURES IN UTILITY FUND 411, AND CONSISTENT WITH THE PROJECT FINANCIAL PLAN, AND PROVIDING FOR SEVERABILITY, AN EFFECTIVE DATE, AND SUMMARY PUBLICATION.

ORDINANCE NO. 3131

AN ORDINANCE OF THE CITY OF LYNNWOOD, WASHINGTON, SUPERSEDING ORDINANCE 3083, UPDATING THE FINANCIAL PLAN FOR THE 53RD AVENUE W (208th STREET SW TO 209th STREET SW) STORMWATER AND ROADWAY MODIFICATION PROJECTS, AUTHORIZING EXPENDITURES IN UTILITY FUND 411, AND CONSISTENT WITH THE PROJECT FINANCIAL PLAN, AND PROVIDING FOR SEVERABILITY, AN EFFECTIVE DATE AND SUMMARY PUBLICATION.

ORDINANCE NO. 3132

AN ORDINANCE OF THE CITY OF LYNNWOOD, WASHINGTON, SUPERSEDING ORDINANCE 2996, ESTABLISHING PROJECT FUNDING FOR THE WASTE WATER TREATMENT PLANT (WWTP) BUILDING REPAIR AND RENOVATIONS, AUTHORIZING EXPENDITURES IN UTILITY FUND 411, AND CONSISTENT WITH THE PROJECT FINANCIAL PLAN, AND PROVIDING FOR SEVERABILITY, AN EFFECTIVE DATE AND SUMMARY PUBLICATION.

ORDINANCE NO. 3133

AN ORDINANCE OF THE CITY OF LYNNWOOD, WASHINGTON, SUPERSEDING ORDINANCE 3113, WHICH SUPERSEDED ORDINANCE 3075, WHICH SUPERSEDED ORDINANCE 3019, WHICH SUPERSEDED ORDINANCE 2960, WHICH SUPERSEDED ORDINANCE 2933, WHICH SUPERSEDED ORDINANCE 2784, ESTABLISHING PROJECT FUNDING FOR PROJECT FUND 318, AND PROVIDING FOR SPENDING AUTHORITY, BUDGET APPROPRIATIONS AND TRANSFERS FROM FUNDS 411, 112, 330, 110 AND GRANTS FOR THE 204TH STREET SW ROAD IMPROVEMENTS, AND PROVIDING FOR SEVERABILITY, AN EFFECTIVE DATE, AND SUMMARY PUBLICATION.

ORDINANCE NO. 3134

AN ORDINANCE OF THE CITY OF LYNNWOOD, WASHINGTON, RELATING TO THE FEE SCHEDULE, AMENDING FEES AND CHARGES FOR SINGLE-FAMILY RESIDENTIAL SOLAR ENERGY SYSTEMS, AND PROVIDING FOR SEVERABILITY, AN EFFECTIVE DATE, AND SUMMARY PUBLICATION.

ORDINANCE NO. 3135

AN ORDINANCE OF THE CITY OF LYNNWOOD, WASHINGTON, MODIFYING ORDINANCE 3091, A TWO YEAR BIENNIAL BUDGET FOR THE YEARS ENDING DECEMBER 31, 2015 AND 2016, BY CARRYING FORWARD APPROPRIATIONS THAT WERE NOT COMPLETED IN 2014, AND PROVIDING FOR SEVERABILITY, AN EFFECTIVE DATE, AND SUMMARY PUBLICATION.

The full text of this ordinance will be mailed upon request.
DATED this 25th day of May, 2015.

Published: May 29, 2015.

Debbie Karber, Deputy City Clerk
EDH835694