



**LYNNWOOD  
WASHINGTON**

**ORDINANCE NO. 3212**

**AN ORDINANCE OF THE CITY OF LYNNWOOD, WASHINGTON,  
SUPERSEDING ORDINANCE 3169, ESTABLISHING FUNDING FOR  
THE 196<sup>TH</sup> STREET SW IMPROVEMENT PROJECT; AND  
AUTHORIZING EXPENDITURES IN FUND 316; AND CONSISTENT  
WITH THE PROJECT FINANCIAL PLAN; AND PROVIDING FOR  
SEVERABILITY, AN EFFECTIVE DATE AND SUMMARY  
PUBLICATION.**

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WHEREAS, pursuant to Chapter 35A.33 RCW, the City of Lynnwood is required to appropriate funds for City projects and to formally authorize the transfer of appropriations from one fund to another fund; and

WHEREAS, the City is committed to a planned capital improvement projects and programs as a part of the City's Capital Facilities Plan; and

WHEREAS, the 196<sup>th</sup> Street SW Improvement Project (hereinafter "Project") is included in the City's Capital Facilities Plan as project number ST2003068A; and

WHEREAS, the Project will widen 196<sup>th</sup> Street SW between 48<sup>th</sup> Avenue W to 37<sup>th</sup> Avenue W from five to seven lanes to provide additional capacity for existing and projected traffic demand for the City Center and maintain an acceptable level of service; and

WHEREAS, the City has previously approved a Project financial plan in Ordinance 3169; and

WHEREAS, the City now desires to appropriate additional design and right of way phase funds for the Project;

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF LYNNWOOD, WASHINGTON, DO  
ORDAIN AS FOLLOWS:**

**Section 1. Appropriation:**

- A. The estimated costs of the Project are provided in detail on the attached Financial Plan dated July 13, 1016 hereby referenced and made a part of, and summarized as follows:

<b>Expense</b>			
<b>Project Phase</b>	<b>Prior Amount</b>	<b>Change</b>	<b>Total</b>
Design	\$ 2,103,913.00	\$ 154,000.00	\$ 2,257,913.00
Right of Way	\$ 164,612.00	\$ 449,523.00	\$ 614,135.00
Construction	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 2,268,525.00</b>	<b>\$ 603,523.00</b>	<b>\$ 2,872,048.00</b>

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2 B. The sum total of \$2,872,048.00 is hereby appropriated for the Project.

<b>Revenue</b>			
<b>Source</b>	<b>Prior Amount</b>	<b>Change</b>	<b>Total</b>
Fund #440	\$ 268,525.00	\$ -	\$ 268,525.00
Fund #411	\$ 270,000.00	\$ 82,000.00	\$ 352,000.00
Fund #331	\$ -	\$ 72,000.00	\$ 72,000.00
Grant 0524(011)	\$ 1,730,000.00	\$ -	\$ 1,730,000.00
Grant Con. WA	\$ -	\$ 348,211.00	\$ 348,211.00
Grant TIB	\$ -	\$ 101,312.00	\$ 101,312.00
<b>Total</b>	<b>\$ 2,268,525.00</b>	<b>\$ 603,523.00</b>	<b>\$ 2,872,048.00</b>

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4 Section 2. Expenditures/Allocations/Transfers. Project expenditures shall be expended from  
5 Fund 316. Funding allocations shall be transferred from the revenue funds shown in the  
6 attached Financial Plan, if any, to Fund 316. The City shall receive and make distributions and  
7 reimbursements from the grant(s), shown in the attached Financial Plan, if any, to Fund 316.

8 Section 3. Modifications of the 2015-2016 Biennial Budget. The required expenditures for  
9 operation of the various departments and funds of the City of Lynnwood for the fiscal years  
10 ending December 31, 2015 and 2016, are hereby modified and amended.

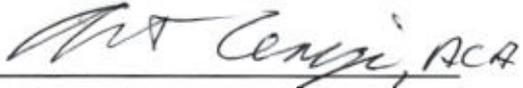
11 Section 4. Severability. If any section, subsection, sentence, clause, phrase or word of this  
12 ordinance should be held to be invalid or unconstitutional by a court of competent jurisdiction,  
13 such invalidity or unconstitutionality therefore, shall not affect the validity or constitutionality  
14 of any other section, subsection, sentence, clause, phrase or word of this ordinance.

15 Section 5. Effective Date. This ordinance or a summary thereof consisting of the title shall be  
16 published in the official newspaper of the City, and shall take effect and be in full force five (5)  
17 days after publication.

18 PASSED this 8th day of August, 2016, and signed in authentication of its passage this 9th day of  
19 August, 2016.

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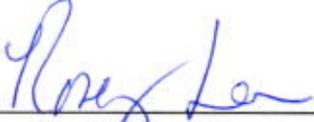
APPROVED:

  
\_\_\_\_\_  
Nicola Smith, Mayor  
*For Mayor per DSA*

ATTEST/AUTHENTICATED:

  
\_\_\_\_\_  
Sonja Springer, Finance Director

APPROVED AS TO FORM:

  
\_\_\_\_\_  
Rosemary Larson, City Attorney

FILED WITH ADMINISTRATIVE SERVICES: 08/08/2016  
PASSED BY THE CITY COUNCIL: 08/09/2016  
PUBLISHED: 08/11/2016  
EFFECTIVE DATE: 08/14/2016  
ORDINANCE NUMBER: 3212

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	<b>FINANCIAL PLAN</b>												
2	<b>196th Street SW Improvement Project</b>												
3													
4													
5	Project Fund : 316		EXPENSE		REVENUE								
6	Last update : July 13, 2016		Project Fund 316		Diff.	Fund Number	Fund 440	Fund 411	Fund 331	CM 0524(011)	Connecting Washington	TIB 8-1-140(019)-1	To Be Determined
7	Prepared by : David Mach		Target/Actual Expense			Target/Actual Revenue	Utility Bond	Storm Utility	REET	STP Federal Grant	State Grant	State Grant	
8	Reviewed by : Jeff Elekes, P.E.		24,276,533		-	24,276,533	268,525	352,000	72,000	1,730,000	14,864,000	5,000,000	1,990,008
9	Prior / Req. Change	Project Phases											
10	Prior Ordinance 3169	Design											
11		Consultant Contract		2,043,913	-	2,043,913	268,525	239,677		1,535,711			
12		City Labor		50,000	-	50,000		6,750		43,250			
13		Miscellaneous		5,000	-	5,000		675		4,325			
14		WSDOT		5,000	-	5,000		675		4,325			
15		Total Prior PE		2,103,913	-	2,103,913	268,525	247,777	-	1,587,611	-	-	-
16		Right of Way											
17		Consultant Contract		164,612	-	164,612		22,223		142,389			
18		Total Prior ROW		164,612	-	164,612	-	22,223	-	142,389	-	-	-
19		Total Prior Ordinance 3169		2,268,525	-	2,268,525	268,525	270,000	-	1,730,000	-	-	-
20	Requested Change Month Year UPDATE	Design											
21		Consultant Contract		102,263	-	102,263		82,000	20,263				
22		Permits		1,737	-	1,737			1,737				
23		Miscellaneous		50,000	-	50,000			50,000				
24		Total Change PE		154,000	-	154,000	-	82,000	72,000	-	-	-	-
25		Right of Way											
26		Consultant Contract		449,523	-	449,523					348,211	101,312	-
27		Total Change ROW		449,523	-	449,523	-	-	-	-	348,211	101,312	-
28		Total Requested Change		603,523	-	603,523	-	82,000	72,000	-	348,211	101,312	-
29		Total Prior + Requested		2,872,048	-	2,872,048	268,525	352,000	72,000	1,730,000	348,211	101,312	-
30	Difference		21,404,485	-	21,404,485	-	-	-	-	14,515,789	4,898,688	1,990,008	
31													
32	<b>Future Funding Request</b>												
33	Future Funding Request	Right of Way											
34		Future ROW Request		7,040,245	-	7,040,245	-	-	-	-	4,530,703	2,398,688	110,854
35		Construction											
36	Future CN Request		14,364,240	-	14,364,240	-	-	-	-	9,985,086	2,500,000	1,879,154	
37	Total Future Funding Request		21,404,485	-	21,404,485	-	-	-	-	14,515,789	4,898,688	1,990,008	
38													
39	<b>Project Grand Total</b>												
40	Project Grand Total	Design											
41		Total PE		2,257,913	-	2,257,913	268,525	329,777	72,000	1,587,611	-	-	-
42		Right of Way											
43		Total ROW		7,654,380	-	7,654,380	-	22,223	-	142,389	4,878,914	2,500,000	110,854
44		Construction											
45		Total CN		14,364,240	-	14,364,240	-	-	-	-	9,985,086	2,500,000	1,879,154
46	Project Grand Total		24,276,533	-	24,276,533	268,525	352,000	72,000	1,730,000	14,864,000	5,000,000	1,990,008	
47	Difference		-	-	-	-	-	-	-	-	-	-	
48													
49	Grant Numbers (if applicable): \$1,730,000 CM-0524(011) (Design Phase), \$14,864,000 Connecting Washington, \$5,000,000 TIB 8-1-140(019)-1												



On the, 8th day of August, 2016 the City Council of the City of Lynnwood, Washington, passed ordinance 3212. A summary of the content of this ordinance, consisting of the title, provides as follows:

**ORDINANCE NO. 3212**

**AN ORDINANCE OF THE CITY OF LYNNWOOD, WASHINGTON, SUPERSEDING ORDINANCE 3169, ESTABLISHING FUNDING FOR THE 196<sup>TH</sup> STREET SW IMPROVEMENT PROJECT; AND AUTHORIZING EXPENDITURES IN FUND 316; AND CONSISTENT WITH THE PROJECT FINANCIAL PLAN; AND PROVIDING FOR SEVERABILITY, AN EFFECTIVE DATE AND SUMMARY PUBLICATION.**

The full text of this ordinance will be mailed upon request.

A handwritten signature in blue ink that reads 'D. Karber'.

Debbie Karber, Deputy City Clerk

DATED this 11th day of August, 2016.

# Everett Daily Herald

## Affidavit of Publication

State of Washington }  
County of Snohomish } ss

Kathleen Landis being first duly sworn, upon oath deposes and says: that he/she is the legal representative of the Everett Daily Herald a daily newspaper. The said newspaper is a legal newspaper by order of the superior court in the county in which it is published and is now and has been for more than six months prior to the date of the first publication of the Notice hereinafter referred to, published in the English language continually as a daily newspaper in Snohomish County, Washington and is and always has been printed in whole or part in the Everett Daily Herald and is of general circulation in said County, and is a legal newspaper, in accordance with the Chapter 99 of the Laws of 1921, as amended by Chapter 213, Laws of 1941, and approved as a legal newspaper by order of the Superior Court of Snohomish County, State of Washington, by order dated June 16, 1941, and that the annexed is a true copy of EDH715922 ORD 3211, 3212, 3213 as it was published in the regular and entire issue of said paper and not as a supplement form thereof for a period of 1 issue(s), such publication commencing on 08/11/2016 and ending on 08/11/2016 and that said newspaper was regularly distributed to its subscribers during all of said period.

The amount of the fee for such publication is \$53.92.

Kathleen Landis

Subscribed and sworn before me on this

11 day of Aug,  
2016

Debra Ann Grigg

Notary Public in and for the State of Washington.

City of Lynnwood - LEGAL ADS | 14127890  
DEBBIE KARBER

**LYNNWOOD**  
WASHINGTON

CITY OF LYNNWOOD

On the, 8th day of August, 2016 the City Council of the City of Lynnwood, Washington, passed ordinances 3211, 3212 and 3213. A summary of the content of these ordinances, consisting of the title, provides as follows:

**ORDINANCE NO. 3211**  
AN ORDINANCE OF THE CITY OF LYNNWOOD, WASHINGTON, RELATING TO THE CITY'S TRANSPORTATION IMPACT FEES; AMENDING LMC 3.104.010, LMC 3.105.060A, B, AND D; LMC 3.105.110D; LMC 3.105.130A; LMC 3.105.210; AND LMC 21.02.295; AND PROVIDING FOR SEVERABILITY, AN EFFECTIVE DATE, AND SUMMARY PUBLICATION.

**ORDINANCE NO. 3212**  
AN ORDINANCE OF THE CITY OF LYNNWOOD, WASHINGTON, SUPERSEDING ORDINANCE 3169, ESTABLISHING FUNDING FOR THE 196TH STREET SW IMPROVEMENT PROJECT; AND AUTHORIZING EXPENDITURES IN FUND 316; AND CONSISTENT WITH THE PROJECT FINANCIAL PLAN; AND PROVIDING FOR SEVERABILITY, AN EFFECTIVE DATE AND SUMMARY PUBLICATION.

**ORDINANCE NO. 3213**  
AN ORDINANCE OF THE CITY OF LYNNWOOD, WASHINGTON, SUPERSEDING ORDINANCE #3132, ESTABLISHING FUNDING FOR THE WWTP BUILDING REPAIRS PROJECT; AND AUTHORIZING EXPENDITURES IN FUND 411; AND CONSISTENT WITH THE PROJECT FINANCIAL PLAN; AND PROVIDING FOR SEVERABILITY, AN EFFECTIVE DATE AND SUMMARY PUBLICATION.

The full text of these ordinances will be mailed upon request.  
DATED this 11th day of August, 2016.

Debbie Karber, Deputy City Clerk  
Published: August 11, 2016. EDH715922

**DEBRA ANN GRIGG**  
Notary Public  
State of Washington  
My Commission Expires  
October 31, 2017



**LYNNWOOD**  
WASHINGTON

## **CERTIFICATE**

I, the undersigned, Debra Karber, the duly appointed Deputy City Clerk of the City of Lynnwood, Washington, hereby certify that the Ordinance hereto attached is a full, true and correct copy of Ordinance No. 3212 of the City of Lynnwood, Washington, entitled as follows:

### **ORDINANCE NO. 3212**

**AN ORDINANCE OF THE CITY OF LYNNWOOD, WASHINGTON, SUPERSEDING ORDINANCE 3169, ESTABLISHING FUNDING FOR THE 196<sup>TH</sup> STREET SW IMPROVEMENT PROJECT; AND AUTHORIZING EXPENDITURES IN FUND 316; AND CONSISTENT WITH THE PROJECT FINANCIAL PLAN; AND PROVIDING FOR SEVERABILITY, AN EFFECTIVE DATE AND SUMMARY PUBLICATION.**

That said ordinance was passed by the Council on August 8, 2016 of said City and was published and posted according to law; that said ordinance was duly published in the official newspaper of said City on August 11, 2016.

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Debra Karber, Deputy City Clerk