



ORDINANCE NO. 3214

AN ORDINANCE OF THE CITY OF LYNNWOOD, WASHINGTON, SUPERSEDING ORDINANCE 3187, ESTABLISHING FUNDING FOR THE INTERURBAN TRAIL MISSING LINK SOUTH SEGMENT PROJECT; AND AUTHORIZING EXPENDITURES IN FUND 350; AND CONSISTENT WITH THE PROJECT FINANCIAL PLAN; AND PROVIDING FOR SEVERABILITY, AN EFFECTIVE DATE AND SUMMARY PUBLICATION.

WHEREAS, pursuant to Chapter 35A.33 RCW, the City of Lynnwood is required to appropriate funds for City projects and to formally authorize the transfer of appropriations from one fund to another fund; and

WHEREAS, the City is committed to a planned capital improvement projects and programs as a part of the City's Capital Facilities Plan; and

WHEREAS, the Interurban Trail Missing Link South Segment Project (hereinafter "Project") is included in the City's Capital Facilities Plan as project number 200900142; and

WHEREAS, the Project will complete a missing link in the Interurban Trail near 212<sup>th</sup> Street SW; and

WHEREAS, the City has previously approved a Project financial plan in Ordinance 3187; and

WHEREAS, the City now desires to assign \$33,000 in additional funds for acquisitions in the ROW phase;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF LYNNWOOD, WASHINGTON, DO ORDAIN AS FOLLOWS:

Section 1. Appropriation:

- A. The estimated costs of the Project are provided in detail on the attached Financial Plan dated 9/6/2016 hereby referenced and made a part of, and summarized as follows:

<b>Expense</b>			
<b>Project Phase</b>	<b>Prior Amount</b>	<b>Change</b>	<b>Total</b>
Design	\$ 533,569.00	\$ -	\$ 533,569.00
Right of Way	\$ 57,700.00	\$ 33,000.00	\$ 90,700.00
Construction	\$ -	\$ -	\$ -
Total	\$ 591,269.00	\$ 33,000.00	\$ 624,269.00

B. The sum total of \$624,269 is hereby appropriated for the Project.

<b>Revenue</b>			
<b>Source</b>	<b>Prior Amount</b>	<b>Change</b>	<b>Total</b>
Fund #441/419	\$ 179,911.00	\$ -	\$ 179,911.00
Fund #411	\$ 51,489.00	\$ 33,000.00	\$ 84,489.00
Fund #331	\$ 126,300.00	\$ -	\$ 126,300.00
Grant #CM-STPI	\$ 233,569.00	\$ -	\$ 233,569.00
Total	\$ 591,269.00	\$ 33,000.00	\$ 624,269.00

**Section 2. Expenditures/Allocations/Transfers.** Project expenditures shall be expended from Fund 350. Funding allocations shall be transferred from the revenue funds shown in the attached Financial Plan, if any, to Fund 350. The City shall receive and make distributions and reimbursements from the grant(s), shown in the attached Financial Plan, if any, to Fund 350.

**Section 3. Modifications of the 2015-2016 Biennial Budget.** The required expenditures for operation of the various departments and funds of the City of Lynnwood for the fiscal years ending December 31, 2015 and 2016, are hereby modified and amended.

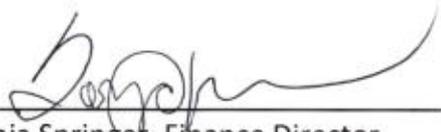
**Section 4. Severability.** If any section, subsection, sentence, clause, phrase or word of this ordinance should be held to be invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality therefore, shall not affect the validity or constitutionality of any other section, subsection, sentence, clause, phrase or word of this ordinance.

**Section 5. Effective Date.** This ordinance or a summary thereof consisting of the title shall be published in the official newspaper of the City, and shall take effect and be in full force five (5) days after publication.

APPROVED:

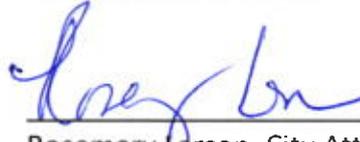
  
 \_\_\_\_\_  
 Nicola Smith, Mayor

1 ATTEST/AUTHENTICATE:

2  
3  
4 

5 Sonja Springer, Finance Director

APPROVE AS TO FORM



Rosemary Larson, City Attorney

6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43

44	FILED WITH ADMINISTRATIVE SERVICES:	08/31/2016
45	PASSED BY THE CITY COUNCIL:	09/12/2016
46	PUBLISHED:	09/15/2016
47	EFFECTIVE DATE:	09/20/2016
48	ORDINANCE NUMBER:	3214

	A	B	C	D	E	F	G	H	I	J	K
1											
2	<b>FINANCIAL PLAN</b>										
3	<b>Interurban Trail Missing Link South Segment</b>										
4											
5	<b>Project Fund : 350</b>		<b>EXPENSE</b>		<b>REVENUE</b>						
6	<b>Last update : September 06, 2016</b>		<b>Project Fund 350</b>		<b>Diff.</b>	<b>Fund Number</b>	<b>441/419</b>	<b>411</b>	<b>331</b>	<b>CM-STPE-9999(640)</b>	<b>CM-STPE-9999(640)</b>
7	<b>Prepared by : Nicholas Barentt, P.E.</b>		<b>Target/Actual Expense</b>			<b>Target/Actual Revenue</b>	<b>Utility Bond Fund</b>	<b>Utility Fund</b>	<b>Real Estate Excise Tax</b>	<b>CMAQ Grant</b>	<b>Enhancement Grant</b>
8	<b>Prior / Req. Change</b>	<b>Project Phases</b>		<b>624,269</b>	<b>-</b>	<b>624,269</b>	<b>179,911</b>	<b>84,489</b>	<b>126,300</b>	<b>91,000</b>	<b>142,569</b>
9	<b>Prior Ordinance 3187</b>	<b>Design</b>									
10		Consultant Contract		523,569	-	523,569	164,911	51,489	83,600	81,000	142,569
14		WSDOT		10,000	-	10,000				10,000	
16		<b>Total Prior PE</b>		<b>533,569</b>	<b>-</b>	<b>533,569</b>	<b>164,911</b>	<b>51,489</b>	<b>83,600</b>	<b>91,000</b>	<b>142,569</b>
17		<b>Right of Way</b>									
18		Consultant Contract		38,500	-	38,500			38,500		
19		Acquisition		19,200	-	19,200	15,000		4,200		
24		<b>Total Prior ROW</b>		<b>57,700</b>	<b>-</b>	<b>57,700</b>	<b>15,000</b>	<b>-</b>	<b>42,700</b>	<b>-</b>	<b>-</b>
25		<b>Construction</b>									
34		<b>Total Prior CN</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
35	<b>Total Prior Ordinance 3187</b>		<b>591,269</b>	<b>-</b>	<b>591,269</b>	<b>179,911</b>	<b>51,489</b>	<b>126,300</b>	<b>91,000</b>	<b>142,569</b>	
36	<b>Requested Change Month Year UPDATE</b>	<b>Design</b>									
43		<b>Total Change PE</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
44		<b>Right of Way</b>									
46		Acquisition		33,000	-	33,000		33,000			
51		<b>Total Change ROW</b>		<b>33,000</b>	<b>-</b>	<b>33,000</b>	<b>-</b>	<b>33,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
52		<b>Construction</b>									
61	<b>Total Change CN</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
62	<b>Total Requested Change</b>		<b>33,000</b>	<b>-</b>	<b>33,000</b>	<b>-</b>	<b>33,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	
63	<b>Total Prior + Requested</b>		<b>624,269</b>	<b>-</b>	<b>624,269</b>	<b>179,911</b>	<b>84,489</b>	<b>126,300</b>	<b>91,000</b>	<b>142,569</b>	
64	<b>Difference</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
65											
66	<b>Grant Numbers (if applicable): CM-STPE-9999(640)</b>										



On the, 12th day of September, 2016 the City Council of the City of Lynnwood, Washington, passed ordinance 3214. A summary of the content of this ordinance, consisting of the title, provides as follows:

**ORDINANCE NO. 3214**

**AN ORDINANCE OF THE CITY OF LYNNWOOD, WASHINGTON, SUPERSEDING ORDINANCE 3187, ESTABLISHING FUNDING FOR THE INTERURBAN TRAIL MISSING LINK SOUTH SEGMENT PROJECT; AND AUTHORIZING EXPENDITURES IN FUND 350; AND CONSISTENT WITH THE PROJECT FINANCIAL PLAN; AND PROVIDING FOR SEVERABILITY, AN EFFECTIVE DATE AND SUMMARY PUBLICATION.**

The full text of this ordinance will be mailed upon request.

A handwritten signature in blue ink that reads 'D. Karber'.

---

Debbie Karber, Deputy City Clerk

DATED this 15th day of September, 2016.

# Everett Daily Herald

## Affidavit of Publication

State of Washington }  
County of Snohomish } ss

Dicy Sheppard being first duly sworn, upon oath deposes and says: that he/she is the legal representative of the Everett Daily Herald a daily newspaper. The said newspaper is a legal newspaper by order of the superior court in the county in which it is published and is now and has been for more than six months prior to the date of the first publication of the Notice hereinafter referred to, published in the English language continually as a daily newspaper in Snohomish County, Washington and is and always has been printed in whole or part in the Everett Daily Herald and is of general circulation in said County, and is a legal newspaper, in accordance with the Chapter 99 of the Laws of 1921, as amended by Chapter 213, Laws of 1941, and approved as a legal newspaper by order of the Superior Court of Snohomish County, State of Washington, by order dated June 16, 1941, and that the annexed is a true copy of EDH721918 ORDINANCE 3214 3215 as it was published in the regular and entire issue of said paper and not as a supplement form thereof for a period of 1 issue(s), such publication commencing on 09/15/2016 and ending on 09/15/2016 and that said newspaper was regularly distributed to its subscribers during all of said period.

The amount of the fee for such publication is \$45.64.

Dicy Sheppard

Subscribed and sworn before me on this 19 day of September 2016.

Aubrey Knapp

Notary Public in and for the State of Washington.

City of Lynnwood - LEGAL ADS | 14127890  
DEBBIE KARBER

**Public Notices**

**LYNNWOOD WASHINGTON**

CITY OF LYNNWOOD

On the 12th day of September, 2016 the City Council of the City of Lynnwood, Washington, passed ordinances 3214 and 3215. A summary of the content of these ordinances, consisting of the title, provides as follows:

**ORDINANCE NO. 3214**  
AN ORDINANCE OF THE CITY OF LYNNWOOD, WASHINGTON, SUPERSEDING ORDINANCE 3187, ESTABLISHING FUNDING FOR THE INTERURBAN TRAIL MISSING LINK SOUTH SEGMENT PROJECT; AND AUTHORIZING EXPENDITURES IN FUND 350; AND CONSISTENT WITH THE PROJECT FINANCIAL PLAN; AND PROVIDING FOR SEVERABILITY, AN EFFECTIVE DATE AND SUMMARY PUBLICATION.

**ORDINANCE NO. 3215**  
AN ORDINANCE OF THE CITY OF LYNNWOOD, WASHINGTON, ESTABLISHING PROJECT FUNDING FOR CONSTRUCTION FOR THE LYNNDALE PARK OFF-LEASH DOG AREA. THIS ORDINANCE AUTHORIZES PROJECT EXPENDITURES IN FUND 322; AND FUNDING ALLOCATIONS/TRANSFERS FROM FUND 331 TO FUND 322; AND CONSISTENT WITH THE PROJECT FINANCIAL PLAN; AND PROVIDING FOR SEVERABILITY, AN EFFECTIVE DATE AND SUMMARY PUBLICATION.

The full text of these ordinances will be mailed upon request.  
DATED this 15th day of September, 2016.  
Debbie Karber, Deputy City Clerk  
EDH721918  
Published: September 15, 2016.

**AUBREY KNAPP**  
Notary Public  
State of Washington  
My Commission Expires  
July 30, 2018



**LYNNWOOD**  
WASHINGTON

## **CERTIFICATE**

I, the undersigned, Debra Karber, the duly appointed Deputy City Clerk of the City of Lynnwood, Washington, hereby certify that the Ordinance hereto attached is a full, true and correct copy of Ordinance No. 3214 of the City of Lynnwood, Washington, entitled as follows:

### **ORDINANCE NO. 3214**

**AN ORDINANCE OF THE CITY OF LYNNWOOD, WASHINGTON, SUPERSEDING ORDINANCE 3187, ESTABLISHING FUNDING FOR THE INTERURBAN TRAIL MISSING LINK SOUTH SEGMENT PROJECT; AND AUTHORIZING EXPENDITURES IN FUND 350; AND CONSISTENT WITH THE PROJECT FINANCIAL PLAN; AND PROVIDING FOR SEVERABILITY, AN EFFECTIVE DATE AND SUMMARY PUBLICATION.**

That said ordinance was passed by the Council on September 12, 2016 of said City and was published and posted according to law; that said ordinance was duly published in the official newspaper of said City on September 15, 2016.

\_\_\_\_\_  
Debra Karber, Deputy City Clerk