



LYNNWOOD
WASHINGTON

ORDINANCE NO. 3224

**AN ORDINANCE OF THE CITY OF LYNNWOOD, WASHINGTON,
SUPERSEDING ORDINANCE 3212, ESTABLISHING FUNDING
FOR THE 196TH STREET SW IMPROVEMENT PROJECT; AND
AUTHORIZING EXPENDITURES IN FUND 316; AND
CONSISTENT WITH THE PROJECT FINANCIAL PLAN; AND
PROVIDING FOR SEVERABILITY, AN EFFECTIVE DATE AND
SUMMARY PUBLICATION.**

WHEREAS, pursuant to Chapter 35A.33 RCW, the City of Lynnwood is required to appropriate funds for City projects and to formally authorize the transfer of appropriations from one fund to another fund; and

WHEREAS, the City is committed to a planned capital improvement projects and programs as a part of the City's Capital Facilities Plan; and

WHEREAS, the 196th Street SW Improvement Project (hereinafter "Project") is included in the City's Capital Facilities Plan as project number ST2003068A; and

WHEREAS, the Project will widen 196th Street SW between 48th Avenue W to 37th Avenue W from five to seven lanes to provide additional capacity for existing and projected traffic demand for the City Center and maintain an acceptable level of service; and

WHEREAS, the City has previously approved a Project financial plan in Ordinance 3212; and

WHEREAS, the City now desires to appropriate additional design phase funds for the Project;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF LYNNWOOD, WASHINGTON,
DO ORDAIN AS FOLLOWS:

1 **Section 1. Appropriation:**

2 A. The estimated costs of the Project are provided in detail on the attached Financial
3 Plan dated August 31, 1016 hereby referenced and made a part of, and summarized
4 as follows:

Expense			
Project Phase	Prior Amount	Change	Total
Design	\$ 2,257,913.00	\$ 116,000.00	\$ 2,373,913.00
Right of Way	\$ 614,135.00	\$ -	\$ 614,135.00
Construction	\$ -	\$ -	\$ -
Total	\$ 2,872,048.00	\$ 116,000.00	\$ 2,988,048.00

5
6 B. The sum total of \$2,988,048.00 is hereby appropriated for the Project.

Revenue			
Source	Prior Amount	Change	Total
Fund #440	\$ 268,525.00	\$ -	\$ 268,525.00
Fund #411	\$ 352,000.00	\$ -	\$ 352,000.00
Fund #331	\$ 72,000.00	\$ 116,000.00	\$ 188,000.00
Grant 0524(011)	\$ 1,730,000.00	\$ -	\$ 1,730,000.00
Grant Con. WA	\$ 348,211.00	\$ -	\$ 348,211.00
Grant TIB	\$ 101,312.00	\$ -	\$ 101,312.00
Total	\$ 2,872,048.00	\$ 116,000.00	\$ 2,988,048.00

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8 **Section 2. Expenditures/Allocations/Transfers.** Project expenditures shall be expended from
9 Fund 316. Funding allocations shall be transferred from the revenue funds shown in the
10 attached Financial Plan, if any, to Fund 316. The City shall receive and make distributions and
11 reimbursements from the grant(s), shown in the attached Financial Plan, if any, to Fund 316.

12 **Section 3. Modifications of the 2015-2016 Biennial Budget.** The required expenditures for
13 operation of the various departments and funds of the City of Lynnwood for the fiscal years
14 ending December 31, 2015 and 2016, are hereby modified and amended.

15 **Section 4. Severability.** If any section, subsection, sentence, clause, phrase or word of this
16 ordinance should be held to be invalid or unconstitutional by a court of competent
17 jurisdiction, such invalidity or unconstitutionality therefore, shall not affect the validity or
18 constitutionality of any other section, subsection, sentence, clause, phrase or word of this
19 ordinance.

1 PASSED this 26th day of September, 2016 and sign in authentication of its passage this 28th
2 day of September, 2016.

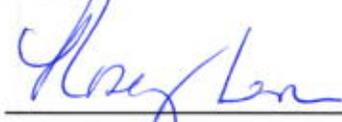
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4 APPROVED:

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8 Nicola Smith, Mayor

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11 ATTEST/AUTHENTICATED:

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14 Sonja Springer, Finance Director

15 APPROVED AS TO FORM:

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18 Rosemary Larson, City Attorney

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47 FILED WITH ADMINISTRATIVE SERVICES: 09/27/2016
48 PASSED BY THE CITY COUNCIL: 09/26/2016
49 PUBLISHED: 09/30/2016
50 EFFECTIVE DATE: 10/05/2016
51 ORDINANCE NUMBER: 3224

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	FINANCIAL PLAN												
2	196th Street SW Improvement Project												
3													
4													
5	Project Fund : 316		EXPENSE		REVENUE								
6	Last update : August 31, 2016		Project Fund 316		Diff.	Fund Number	Fund 440	Fund 411	Fund 331	CM 0524(011)	Connecting Washington	TIB 8-1-140(019)-1	To Be Determined
7	Prepared by : David Mach		Target/Actual Expense			Target/Actual Revenue	Utility Bond	Storm Utility	REET	STP Federal Grant	State Grant	State Grant	
8	Prior / Req. Change	Project Phases		24,392,533	-	24,392,533	268,525	352,000	188,000	1,730,000	14,864,000	5,000,000	1,990,008
9	Prior Ordinance 3212	Design											
10		Consultant Contract		2,146,176	-	2,146,176	268,525	321,677	20,263	1,535,711			
11		City Labor		50,000	-	50,000		6,750		43,250			
12		Permits		1,737	-	1,737			1,737				
13		Miscellaneous		55,000	-	55,000		675	50,000	4,325			
14		WSDOT		5,000	-	5,000		675		4,325			
15		Total Prior PE		2,257,913	-	2,257,913	268,525	329,777	72,000	1,587,611			
16		Right of Way											
17		Consultant Contract		614,135	-	614,135		22,223		142,389	348,211	101,312	
23		Total Prior ROW		614,135	-	614,135	-	22,223	-	142,389	348,211	101,312	-
34	Total Prior Ordinance 3212		2,872,048	-	2,872,048	268,525	352,000	72,000	1,730,000	348,211	101,312	-	
35	Requested Change	Design											
36		Consultant Contract		116,000	-	116,000			116,000				
40		Total Change PE		116,000	-	116,000	-	-	116,000	-	-	-	
51	Total Requested Change		116,000	-	116,000	-	-	116,000	-	-	-	-	
52	Total Prior + Requested		2,988,048	-	2,988,048	268,525	352,000	188,000	1,730,000	348,211	101,312	-	
53	Difference		21,404,485	-	21,404,485	-	-	-	-	14,515,789	4,898,688	1,990,008	
54													
55													
56	Future Funding Request												
65	Future Funding Request	Right of Way											
72		Future ROW Request		7,040,245	-	7,040,245	-	-	-	-	4,530,703	2,398,688	110,854
73		Construction											
82	Future CN Request		14,364,240	-	14,364,240	-	-	-	-	9,985,086	2,500,000	1,879,154	
83	Total Future Funding Request		21,404,485	-	21,404,485	-	-	-	-	14,515,789	4,898,688	1,990,008	
84													
85													
86	Project Grand Total												
87	Project Grand Total	Design											
88		Total PE		2,373,913	-	2,373,913	268,525	329,777	188,000	1,587,611			
89		Right of Way											
90		Total ROW		7,654,380	-	7,654,380	-	22,223	-	142,389	4,878,914	2,500,000	110,854
91		Construction											
92	Total CN		14,364,240	-	14,364,240	-	-	-	-	9,985,086	2,500,000	1,879,154	
93	Project Grand Total		24,392,533	-	24,392,533	268,525	352,000	188,000	1,730,000	14,864,000	5,000,000	1,990,008	
94	Difference		-	-	-	-	-	-	-	-	-	-	
95													
96	Grant Numbers (if applicable): \$1,730,000 CM-0524(011) (Design Phase), \$14,864,000 Connecting Washington, \$5,000,000 TIB 8-1-140(019)-1												



On the, 26th day of September, 2016 the City Council of the City of Lynnwood, Washington, passed ordinance 3224. A summary of the content of this ordinance, consisting of the title, provides as follows:

ORDINANCE NO. 3224

AN ORDINANCE OF THE CITY OF LYNNWOOD, WASHINGTON, SUPERSEDING ORDINANCE 3212, ESTABLISHING FUNDING FOR THE 196TH STREET SW IMPROVEMENT PROJECT; AND AUTHORIZING EXPENDITURES IN FUND 316; AND CONSISTENT WITH THE PROJECT FINANCIAL PLAN; AND PROVIDING FOR SEVERABILITY, AN EFFECTIVE DATE AND SUMMARY PUBLICATION.

The full text of this ordinance will be mailed upon request.

A handwritten signature in blue ink that reads 'D. Karber'.

Debbie Karber, Deputy City Clerk

DATED this 30th day of September, 2016.

Everett Daily Herald

Affidavit of Publication

State of Washington }
County of Snohomish } ss

Kathleen Landis being first duly sworn, upon oath deposes and says: that he/she is the legal representative of the Everett Daily Herald a daily newspaper. The said newspaper is a legal newspaper by order of the superior court in the county in which it is published and is now and has been for more than six months prior to the date of the first publication of the Notice hereinafter referred to, published in the English language continually as a daily newspaper in Snohomish County, Washington and is and always has been printed in whole or part in the Everett Daily Herald and is of general circulation in said County, and is a legal newspaper, in accordance with the Chapter 99 of the Laws of 1921, as amended by Chapter 213, Laws of 1941, and approved as a legal newspaper by order of the Superior Court of Snohomish County, State of Washington, by order dated June 16, 1941, and that the annexed is a true copy of EDH724566 ORD. 3216-3224 as it was published in the regular and entire issue of said paper and not as a supplement form thereof for a period of 1 issue(s), such publication commencing on 09/30/2016 and ending on 09/30/2016 and that said newspaper was regularly distributed to its subscribers during all of said period.

The amount of the fee for such publication is \$107.74.

Kathleen Landis

Subscribed and sworn before me on this

30 day of Sept,
2014.

Debra Ann Grigg

Notary Public in and for the State of Washington.

City of Lynnwood - LEGAL ADS | 14127890
DEBBIE KARBER

LYNNWOOD WASHINGTON

On the, 26th day of September, 2016 the City Council of the City of Lynnwood, Washington, passed ordinances 3216 through 3224. A summary of the content of these ordinances, consisting of the title, provides as follows:

ORDINANCE NO. 3216
AN ORDINANCE OF THE CITY OF LYNNWOOD, WASHINGTON, RELATING TO THE COLLEGE DISTRICT MIXED USE ZONE AND THE COLLEGE DISTRICT OVERLAY ZONE, AMENDING AND/OR RENUMBERING SECTIONS 21.57.100, 21.57.300, 21.57.400, 21.57.500, AND 21.57.600 OF THE LYNNWOOD MUNICIPAL CODE; REPEALING SECTION 21.57.200 AND CHAPTER 21.58 OF THE LYNNWOOD MUNICIPAL CODE, AND PROVIDING FOR SEVERABILITY, AN EFFECTIVE DATE AND SUMMARY PUBLICATION.

ORDINANCE NO. 3217
AN ORDINANCE OF THE CITY OF LYNNWOOD, WASHINGTON, RELATING TO THE PUBLIC AND SEMI-PUBLIC ZONE AMENDING SECTIONS 21.44.050 AND 21.44.100 OF THE LYNNWOOD MUNICIPAL CODE; AND PROVIDING FOR SEVERABILITY, AN EFFECTIVE DATE AND SUMMARY PUBLICATION.

ORDINANCE NO. 3218
AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF LYNNWOOD, WASHINGTON, APPROVING AMENDMENTS TO THE CITY OF LYNNWOOD COMPREHENSIVE PLAN AND THE FUTURE LAND USE MAP; AND PROVIDING FOR AN EFFECTIVE DATE, SUBMISSION TO THE STATE, SEVERABILITY AND SUMMARY PUBLICATION.

ORDINANCE NO. 3219
AN ORDINANCE OF THE City of Lynnwood, Washington, AMENDING THE CITY'S OFFICIAL ZONING MAP; AND PROVIDING FOR AN EFFECTIVE DATE, SEVERABILITY AND SUMMARY PUBLICATION.

ORDINANCE NO. 3220
AN ORDINANCE OF THE CITY OF LYNNWOOD, WASHINGTON, RELATING TO THE CITY'S WASTEWATER PRETREATMENT REGULATIONS; AMENDING CHAPTERS 14.06 AND 14.60 OF THE LYNNWOOD MUNICIPAL CODE; PROVIDING FOR SEVERABILITY, AN EFFECTIVE DATE, AND SUMMARY PUBLICATION.

ORDINANCE NO. 3221
AN ORDINANCE OF THE CITY OF LYNNWOOD, WASHINGTON, RELATING TO CLASSIFICATION FOR CITY EMPLOYEES; AMENDING SECTION 2.48.185 OF THE LYNNWOOD MUNICIPAL CODE AND PROVIDING FOR SEVERABILITY, AN EFFECTIVE DATE AND SUMMARY PUBLICATION.

ORDINANCE NO. 3222
AN ORDINANCE OF THE CITY OF LYNNWOOD, WASHINGTON, RELATING TO CLASSIFICATION FOR CITY EMPLOYEES; AMENDING SECTION 2.48.185 OF THE LYNNWOOD MUNICIPAL CODE AND PROVIDING FOR SEVERABILITY, AN EFFECTIVE DATE AND SUMMARY PUBLICATION.

ORDINANCE NO. 3223
AN ORDINANCE AMENDING THE RATES AND FEES CHARGED FOR WATER, SEWER, AND SURFACE WATER SERVICES; AMENDING UTILITY SERVICE REGULATIONS; AMENDING SECTIONS 13.20.010, 13.20.080, 13.34.030, 13.34.060, 13.35.070, 14.40.035, AND 14.40.040; AND REPEALING SECTION 13.20.085 OF THE LYNNWOOD MUNICIPAL CODE; PROVIDING FOR SEVERABILITY, AN EFFECTIVE DATE, AND SUMMARY PUBLICATION.

ORDINANCE NO. 3224
AN ORDINANCE OF THE CITY OF LYNNWOOD, WASHINGTON, SUPERSEDING ORDINANCE 3212, ESTABLISHING FUNDING FOR THE 196TH STREET SW IMPROVEMENT PROJECT; AND AUTHORIZING EXPENDITURES IN FUND 316; AND CONSISTENT WITH THE PROJECT FINANCIAL PLAN; AND PROVIDING FOR SEVERABILITY, AN EFFECTIVE DATE AND SUMMARY PUBLICATION.

The full text of these ordinances will be mailed upon request.
D A T E D t h i s 3 0 t h d a y o f
September, 2016.

Debbie Karber, Deputy City Clerk
Published: September 30, 2016. EDH724566

DEBRA ANN GRIGG
Notary Public
State of Washington
My Commission Expires
October 31, 2017



CERTIFICATE

I, the undersigned, Debra Karber, the duly appointed Deputy City Clerk of the City of Lynnwood, Washington, hereby certify that the Ordinance hereto attached is a full, true and correct copy of Ordinance No. 3224 of the City of Lynnwood, Washington, entitled as follows:

ORDINANCE NO. 3224

AN ORDINANCE OF THE CITY OF LYNNWOOD, WASHINGTON, SUPERSEDING ORDINANCE 3212, ESTABLISHING FUNDING FOR THE 196TH STREET SW IMPROVEMENT PROJECT; AND AUTHORIZING EXPENDITURES IN FUND 316; AND CONSISTENT WITH THE PROJECT FINANCIAL PLAN; AND PROVIDING FOR SEVERABILITY, AN EFFECTIVE DATE AND SUMMARY PUBLICATION.

That said ordinance was passed by the Council on September 26, 2016 of said City and was published and posted according to law; that said ordinance was duly published in the official newspaper of said City on September 30, 2016.

A handwritten signature in blue ink that reads 'D. Karber'.

Debra Karber, Deputy City Clerk