



RESOLUTION NO. 2012-03

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
LYNNWOOD, WASHINGTON, ADOPTING THE BIENNIAL BUDGET
AND PLANNING CALENDAR IN ACCORDANCE WITH LMC 2.72.020 .**

WHEREAS, LMC 2.72 calls for the adoption of a Biennial Budget and Planning Calendar by January 31st of each year; and

WHEREAS, this resolution complies with the Ordinances of the Council and Washington State Law;

NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF LYNNWOOD, WASHINGTON RESOLVES AS FOLLOWS:

The following events and dates shall comprise the Annual Budget and Planning Calendar:

Ordinance 2418 Section / Action	Date
Sec. 3 – Biennial Budget and Planning Calendar	Jan. 23, 2012
Sec. 4 – Early Budget Public Hearing	Jun. 11, 2012
Sec. 5 – City Council Suggestions & Proposals	July 2, 2012
Sec. 6 – Mid-Year Financial Review	July 18, 2012
Sec. 7 – Proposed Preliminary Budget	Sept. 10, 2012
Sec. 8 – Review of Budget Hearing & Work Session Dates	Sept. 5, 2012
Sec. 9 – Revised & Updated 2013-2014 Biennial Budget Calendar, as needed	Sept. 10, 2012
Sec. 10 – October Hearings and Considerations of Dept. Budget Submissions	
Dept. Budget Presentations & Hearings on Prop. Prelim. Budget	Oct. 1, 2012
Sec. 11 – October Budget Estimates – Revenue & Expenditure	Oct. 17, 2012

Sec. 12 – Mayor’s Preliminary Budget, Ordinance and Message; Filed	Nov. 1, 2012
Mayor’s Presentation of Budget and Message (Spec. Bus. Mtg.)	Nov. 5, 2012
Sec. 13 – Motion to Adopt the Preliminary Budget	Nov. 13, 2012
Sec. 14 – November – December Council Work session and Hearings	Nov. 13, 2012
Public Hearing – Prelim. Budget, Revenues and Cap Fac. Plan	
Sec. 14 – Council Work Session – Review of Budget	Nov. 19, 2012
Sec. 14 – Final Budget Public Hearing (as defined by RCW 35A.33.070)	Nov. 26, 2012
Sec. 14 – Council Work Session – Review of Budget	Nov. 21, 2012
Sec. 15 – November Budget Estimates – Revenue & Expenditure	Nov. 13, 2012
Sec. 16 – Due Date for Mayor’s “New Amendments”	Nov. 19, 2012
Sec. 17 – Due Date for Councilmember Amendments	Nov. 26, 2012
Sec. 18 – Administration Analysis and Response to Councilmember Proposed Amendments	Dec. 03, 2012
Sec. 19 – Start Final Consideration of the Biennial Budget	Dec. 10, 2012
Sec. 19 – If needed, automatically set Business Mtg. (Wed)	Dec. 12, 2012

Section 1. Adoption: The City Council approves and adopts the City of Lynnwood Biennial Budget and Planning Calendar for the biennial years 2013 and 2014.

Section 2. Effective Date: This resolution shall become effective upon its approval and adoption by the City Council.

APPROVED by the City Council at its Business Meeting on Monday, January 23, 2012.



Don Gough, Mayor

ATTEST/AUTHENTICATE:



Lorenzo Hines Jr., Director of Finance/City Clerk