



**RESOLUTION NO. 2014-02**

**A RESOLUTION OF THE CITY OF LYNNWOOD, WASHINGTON, ADOPTING THE BIENNIAL BUDGET AND PLANNING CALENDAR IN ACCORDANCE WITH CHAPTER 2.72 OF THE LYNNWOOD MUNICIPAL CODE.**

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**WHEREAS**, in accordance with Chapter 35A.34 RCW and Chapter 2.72 LMC, the City has adopted Biennial Budget process; and

**WHEREAS**, LMC 2.72.020 calls for the adoption of a Biennial Budget and Planning Calendar by January 31st of each year; and

**WHEREAS**, this Resolution complies with Chapter 2.72 LMC and with Washington State Law governing the use of Biennial Budgets; now therefore

**THE CITY COUNCIL OF THE CITY OF LYNNWOOD DOES RESOLVE AS FOLLOWS:**

**Section 1.     Adoption of Biennial Budget Planning Calendar.**

The following events and dates shall comprise the Annual Budget and Planning Calendar:

<b>Ordinance 2418 Section</b>	<b>Action Date</b>
Sec. 3 – Biennial Budget and Planning Calendar	Jan. 13, 2014
Sec. 4 – Early Budget Public Hearing	Jun. 9, 2014
Sec. 5 – City Council Suggestions & Proposals	Jun. 30, 2014
Sec. 6 – Mid-Year Financial Review	July 28, 2014
Sec. 7 – Proposed Preliminary Budget	Sept. 8, 2014
Sec. 8 – Review of Budget Hearing & Work Session Dates	Sept. 3, 2014
Sec. 9 – Revised & Updated 2015-2016 Biennial Budget Calendar, as needed	Sept. 2015
Sec. 10 – October Hearings and Considerations of Dept. Budget Submissions Dept. Budget Presentations & Hearings on Prop. Prelim. Budget	Oct. 6, 2014
Sec. 11 – October Budget Estimates – Revenue & Expenditure	Oct. 15, 2014
Sec. 12 – Mayor’s Preliminary Budget, Ordinance and Message; Filed Mayor’s Presentation of Budget and Message (Spec. Bus. Mtg.)	Oct. 31, 2014 Nov. 3, 2014
Sec. 13 – Motion to Adopt the Preliminary Budget	Nov. 10, 2014

**Ordinance 2418 Section**

**Action Date**

Sec. 14 – November – December Council Work session and Hearings Public Hearing – Prelim. Budget, Revenues and Cap Fac. Plan	Nov. 10, 2014
Sec. 14 – Council Work Session – Review of Budget	Nov. 19, 2014
Sec. 14 – Final Budget Public Hearing (as defined by RCW 35A.33.070)	Nov. 24, 2014
Sec. 14 – Council Work Session – Review of Budget	Nov. 24, 2014
Sec. 15 – November Budget Estimates – Revenue & Expenditure	Nov. 10, 2014
Sec. 16 – Due Date for Mayor’s “New Amendments”	Nov. 17, 2014
Sec. 17 – Due Date for Councilmember Amendments	Nov. 24, 2014
Sec. 18 – Administration Analysis and Response to Councilmember Proposed Amendments	Dec. 1, 2014
Sec. 19 – Start Final Consideration of the Biennial Budget	Dec. 8, 2014
Sec. 19 – If needed automatically set Business Mtg. (Wed)	Dec. 10, 2014
Sec. 20 – Mid-Biennial Review commences	Sept. 2015

**Section 2. Adoption.** The City Council approves and adopts the City of Lynnwood Biennial Budget and Planning Calendar for the biennial years 2015 and 2016.

**Section 3.** In accordance with LMC 2.72.020, the City Council retains its authority to add, delete or move previously scheduled activity dates for any of the work sessions, business meetings, special meetings, public hearings or meetings, as the Council deems necessary and appropriate, and consistent with State law and the City code.

This resolution was adopted by the City Council at its meeting held January 13, 2014 at the City of Lynnwood Council Chambers.

RESOLVED this 13<sup>th</sup> day of January, 2014.

  
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Nicola Smith, Mayor

ATTEST/AUTHENTICATED:

  
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Lorenzo Hines Jr., Finance Director