

ORDINANCE NO. 3289

AN ORDINANCE OF THE CITY OF LYNNWOOD, WASHINGTON, ADOPTING AMENDMENTS TO THE STAFFING LEVELS AUTHORIZED BY THE 2017-2018 BIENNIAL BUDGET; PROVIDING FOR TRANSMITTAL OF THE AMENDED BUDGET TO THE STATE; AND PROVIDING FOR SEVERABILITY, AN EFFECTIVE DATE AND SUMMARY PUBLICATION.

WHEREAS, on November 28, 2016, by Ordinance No. 3238, the City Council adopted a biennial budget for the years 2017-2018; and

WHEREAS, during the 24-month term of a biennial budget, it is customary for the City Council to consider adjustments to the adopted budget in order to advance the interests of the City; and

WHEREAS, on June 12, 2017, by Ordinance 3263, the City Council adopted amendments to the 2017-2018 Budget; and

WHEREAS, on November 27, 2017, by Ordinance No. 3278, the City Council adopted midbiennial modifications of the 2017-2018 Budget; and

WHEREAS, an analysis of best practices conducted by Matrix Consulting Group, dated May 11, 2017, identified the need to increase staffing within the Lynnwood Jail in order to advance inmate and staff safety; enable continuous supervision; reduce overtime expenses; support prisoner transport; and to restore/create services that allow alternatives to incarceration, such as electronic home monitoring and community service; and

WHEREAS, the budget amendment specified by this Ordinance adjusts staffing levels in the Lynnwood Jail, and due to savings in LEOFF 2 retirement benefit contributions, does not require an increase in the expenditure authority provided in the adopted 2017-2018 Budget; and

WHEREAS, in budgeting for 2019-2020 and beyond, it is expected that the increase in Jail staffing authorized by this Ordinance will result in new expenses of \$140,000 or more annually; and

1 WHEREAS, on February 22, 2018, the Finance Committee of the City Council reviewed the 2 budget and staffing adjustments provided herein and confirmed that said adjustments are reasonable and appropriate; and 3 4 WHEREAS, on March 5, 2018, the City Council reviewed the budget and staffing 5 adjustments provided herein and confirmed that said adjustments are reasonable and 6 appropriate; and 7 WHEREAS, the City Council has carefully considered the proposed budget amendments 8 and finds that amendments authorized by this Ordinance are consistent with applicable laws and financial policies, and further the public's health, safety and welfare, now therefore: 9 10 THE CITY COUNCIL OF THE CITY OF LYNNWOOD, WASHINGTON, DO ORDAIN AS FOLLOWS: 11 Section 1. Amendment of the 2017-2018 Biennial Budget. The number of employees authorized 12 by the 2017-2018 Budget is hereby amended to add two FTE custody sergeant positions and two 13 FTE transport/booking officer positions. 14 <u>Section 2</u>. <u>Transmittal</u>. A complete copy of this ordinance shall be transmitted to the Washington 15 State Auditor's Office and to the Association of Washington Cities. 16 Section 3. Severability. If any section, sentence, clause or phrase of this ordinance should be 17 held to be invalid or unconstitutional by a court of competent jurisdiction, such invalidity or 18 unconstitutionality shall not affect the validity or constitutionality of any other section, sentence, 19 clause or phrase of this ordinance. 20 21 Section 4. Effective Date and Summary Publication. This ordinance or a summary thereof consisting of the title shall be published in the official newspaper of the City, and shall take effect 22 23 and be in full force five (5) days after publication. 24 25 PASSED BY THE CITY COUNCIL, the 12th day of March 26 27 28 29 APPROVED: 30 31 32 33 Nicola Smith, Mayor 34 35 ATTEST/AUTHENTICATED: APPROVED AS TO FORM: 36 37 38

Rosemary Larson, City Attorney

39

Sonja Springer, Finance Director

 1
 PASSED BY THE CITY COUNCIL:
 03/12/2018

 2
 PUBLISHED:
 03/15/2018

 3
 EFFECTIVE DATE:
 03/20/2018

 4
 ORDINANCE NUMBER:
 3289



On the 12th day of March 2018 the City Council of the City of Lynnwood, Washington, passed ordinance 3289. A summary of the content of this ordinance, consisting of the title, provides as follows:

ORDINANCE 3289

AN ORDINANCE OF THE OF THE CITY OF LYNNWOOD, WASHINGTON, ADOPTING AMENDMENTS TO THE STAFFING LEVELS AUTHORIZED BY THE 2017-2018 BIENNIAL BUDGET; PROVIDING FOR TRANSMITTAL OF THE AMENDED BUDGET TO THE STATE; AND PROVIDING FOR SEVERABILITY, AN EFFECTIVE DATE, AND SUMMARY PUBLICATION.

The full text of this ordinance will be mailed upon request.

DATED this 15th day of March 2018.

Debbie Karber, Deputy City Clerk

Everett Daily Herald

Affidavit of Publication

State of Washington } County of Snohomish

Dicy Sheppard being first duly sworn, upon oath deposes and says: that he/she is the legal representative of the Everett Daily Herald a daily newspaper. The said newspaper is a legal newspaper by order of the superior court in the county in which it is published and is now and has been for more than six months prior to the date of the first publication of the Notice hereinafter referred to, published in the English language continually as a daily newspaper in County, Washington and is and Snohomish always has been printed in whole or part in the Everett Daily Herald and is of general circulation in said County, and is a legal newspaper, in accordance with the Chapter 99 of the Laws of 1921, as amended by Chapter 213, Laws of 1941, and approved as a legal newspaper by order of the Superior Court of Snohomish County, State of Washington, by order dated June 16, 1941, and that the annexed is a true copy of EDH799990 ORDINANCES as it was published in the regular and entire issue of said paper and not as a supplement form thereof for a period of 1 issue(s), such publication commencing on 03/15/2018 and ending on 03/15/2018 and that said newspaper was regularly distributed to its subscribers during all of said period.

The amount of the fee for such publication is

\$53.92.

Subscribed and sworn before me on this

Notary Public in and for the State of

Washington.

City of Lynnwood - LEGAL ADS | 14127890

DEBBIE KARBER

LYNNWOOD

CITY OF LYNNWOOD

On the, 12th day of March 2018 the City Council of the City of Lynnwood, Washington, passed ordinances 3287, 3288 and 3289. A summary of the content of these ordinances, consisting of the title, provides as follows:

ORDINANCE NO. 3287

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF LYNNWOOD, WASHINGTON, RELATING TO PAID SICK LEAVE EMPLOYMENT BENEFITS; AMENDING SECTION 2.54.010, 2.54.065, 2054.070, 2.54.080, 2.54.090, 2.54.100, 2.54.110, 2.54.135, 2.54.140 AND 2.54.145 OF THE LYNNWOOD MUNICIPAL CODE; ADDING NEW SECTIONS 2.54.010, 2.54.15 TO THE LYNNWOOD MUNICIPAL CODE; AND PROVIDING FOR SEVERABILITY, AN EFFECTIVE DATE AND SUMMARY PUBLICATION.

ORDINANCE NO. 3288

AN ORDINANCE OF THE CITY OF LYNNWOOD, WASHINGTION, ESTABLISHING PARK IMPACT FEES; ADDING A NEW CHAPTER 3.107 ENTITILED PARK IMPACT FEES TO THE LYNNWOOD MUNICIPAL CODE; AMENDING LMC 3.104.030; AND PROVIDING FOR SEVERABILITY, AN EFFECTIVE DATE, AND SUMMARY PUBLICATION.

ORDINANCE NO. 3289

AN ORDINANCE OF THE CITY OF LYNNWOOD, WASHINGTION, ESTABLISHING PARK IMPACT, AND SUMMARY PUBLICATION.

ORDINANCE NO. 3289

AN ORDINANCE OF THE OF THE CITY OF LYNNWOOD, WASHINGTON, ADDOPTING AMENDMENTS TO THE STAFFING LEVELS AUTHORIZED BY THE 2017-2018 BIENNIAL BUDGET; PROVIDING FOR TRANSMITTAL OF THE AMENDED BUDGET TO THE STATE; AND PROVIDING FOR SEVERABILITY, AN EFFECTIVE DATE, AND SUMMARY PUBLICATION.

The full text of these ordinances will be mailed upon request. DATED his 15th day of March 2018.

The full text of these ordinances will DATED this 15th day of March 2018.

Published: March 15, 2018.

Debbie Karber, Deputy City Clerk EDH799990

Linda Phillips Notary Public State of Washington My Appointment Expires 08/29/202



CERTIFICATE

I, the undersigned, Debra Karber, the duly appointed Deputy City Clerk of the City of Lynnwood, Washington, hereby certify that the Ordinance hereto attached is a full, true and correct copy of Ordinance No. 3289 of the City of Lynnwood, Washington, entitled as follows:

ORDINANCE 3289

AN ORDINANCE OF THE CITY OF LYNNWOOD, WASHINGTON, ADOPTING AMENDMENTS TO THE STAFFING LEVELS AUTHORIZED BY THE 2017-2018 BIENNIAL BUDGET; PROVIDING FOR TRANSMITTAL OF THE AMENDED BUDGET TO THE STATE; AND PROVIDING FOR SEVERABILITY, AN EFFECTIVE DATE AND SUMMARY PUBLICATION.

That said ordinance was passed by the Council on March 12, 2018 of said City and was published and posted according to law; that said ordinance was duly published in the official newspaper of said City on March 15, 2018.

Debra Karber, Deputy City Clerk