



ORDINANCE NO. 3315

AN ORDINANCE OF THE CITY OF LYNNWOOD, WASHINGTON, ADOPTING A TWO-YEAR BIENNIAL BUDGET FOR THE CITY OF LYNNWOOD, WASHINGTON, FOR THE YEARS ENDING DECEMBER 31, 2019 AND 2020; TRANSMITTING BUDGET COPIES TO THE STATE; AND PROVIDING FOR AN EFFECTIVE DATE, SEVERABILITY, AND SUMMARY PUBLICATION.

WHEREAS, in accordance with Chapter 35A.34 RCW, the Mayor of the City of Lynnwood, Washington, did make, and file with the Finance Director of the City of Lynnwood a preliminary biennial budget and estimate of the amount of monies required to meet the public expenses, bond retirement, interest and expenses of government of said City for the fiscal years ending December 31, 2019 and 2020; and

WHEREAS, the Lynnwood City Council is charged by RCW 35A.34.120 to make such adjustments and changes as it deems necessary or proper, and after determining the allowance in each item, department, classification and fund, to adopt a budget for fiscal years 2019 and 2020; and

WHEREAS, following public notice in accordance with applicable law, public hearings were held before the City Council on November 13, 2018 and November 26, 2018, for the purpose of receiving public comment on the preliminary budget for 2019-2020, and all persons wishing to be heard were heard; and

WHEREAS, as provided in state law Chapter 35A.34 RCW, the City Council did determine and fix the ad valorem taxes to be levied for 2019 on November 26, 2018; and

WHEREAS, the said proposed biennial budget does not exceed the lawful limit of taxation allowed by law to be levied on the property of the City of Lynnwood for the purposes set forth in the budget, and estimated expenditures set forth in the budget being all necessary to carry on the government of the said City during said period;

THE CITY COUNCIL OF THE CITY OF LYNNWOOD, WASHINGTON, DO ORDAIN AS FOLLOWS:

Section 1. Department and Fund Appropriations. The required expenditures for operation of the various departments and funds of the City of Lynnwood, for the fiscal years ending December 31, 2019 and 2020, are approved as provided by Exhibit A to this Ordinance.

41 **Section 2. Transmittal.** The finance director shall transmit a complete copy of the final budget
42 to the state auditor and to the Association of Washington Cities (AWC).

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44 **Section 3. Severability.** If any section, subsection, sentence, clause, phrase or word of this
45 Ordinance should be held to be invalid or unconstitutional by a court of competent jurisdiction,
46 such invalidity or unconstitutionality thereof shall not affect the validity or constitutionality of
47 any other section, sentence, clause, phrase or word of this Ordinance.

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49 **Section 4. Effective Date and Summary Publication.** This ordinance, being an exercise of a
50 power specifically delegated to the City legislative body, is not subject to referendum and shall
51 take effect and be in full force five (5) days after its passage, approval, and publication of an
52 approved summary thereof consisting of the title.

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54 PASSED BY THE CITY COUNCIL, the 26th day of November 2018.

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56 APPROVED:

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60 Nicola Smith, Mayor

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63 ATTEST/AUTHENTICATED:

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65 _____
66 Sonja Springer, Finance Director

67 APPROVED AS TO FORM:

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70 Rosemary Larson, City Attorney

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82 PASSED BY THE CITY COUNCIL: 11/26/2018
83 PUBLISHED: 11/29/2018
84 EFFECTIVE DATE: 12/04/2018
85 ORDINANCE NUMBER: 3315

EXHIBIT A
ORDINANCE 3315

	A	B	C	D	E	F	G
1	2019-2020 ADOPTED BUDGET SUMMARY BY FUND						
3	FUND	BEGINNING FUND BALANCE	REVENUES & OTHER SOURCES	TOTAL BEGINNING FUND BALANCE & REVENUES & OTHER SOURCES	EXPENDITURES & OTHER USES	ENDING FUND BALANCE	TOTAL EXPENDITURES & ENDING FUND BALANCE
4	GENERAL GOVERNMENT						
5	011 General Fund	\$ 7,106,249	\$ 111,755,736	\$ 118,861,985	\$ 113,879,450	\$ 4,982,535	\$ 118,861,985
6	020 Econ Dev Infrastructure	8,103,577	3,735,721	11,839,298	7,000,000	4,839,298	11,839,298
7	098 Revenue Stabilization	6,000,000	-	6,000,000	-	6,000,000	6,000,000
8	099 Program Development	627	-	627	-	627	627
9	101 Lodging Tax	1,173,439	3,312,808	4,486,247	3,264,539	1,221,708	4,486,247
10	104 Drug Enforcement	144,144	272,000	416,144	260,000	156,144	416,144
11	105 Criminal Justice Fund	3,431,421	1,691,000	5,122,421	2,414,000	2,708,421	5,122,421
12	110 Transportation Impact Fee	895,617	1,043,500	1,939,117	1,926,454	12,663	1,939,117
13	111 Street Operating	371,560	4,765,750	5,137,310	4,798,496	338,814	5,137,310
14	114 Cumulative Pk Res & Dev	63,166	27,000	90,166	26,000	64,166	90,166
15	116 Cumulative Art Reserve	48,254	51,000	99,254	50,000	49,254	99,254
16	121 Tree Reserve	289,225	30,000	319,225	55,000	264,225	319,225
17	128 Paths & Trails Improv	8,852	229,708	238,560	229,708	8,852	238,560
18	144 Solid Waste Management	50,251	88,250	138,501	108,147	30,354	138,501
19	180 Park Impact Fee Fund	-	2,003,000	2,003,000	2,000,000	3,000	2,003,000
20	203 General Govt Debt Service	-	1,000,000	1,000,000	1,000,000	-	1,000,000
21	215 800 Mzh Debt Service	11,776	138,200	149,976	149,976	-	149,976
22	223 Rec Center 2012 LTGO	110,701	3,313,276	3,423,977	3,313,276	110,701	3,423,977
23	263 LID 93-1 I-5 196TH	409,650	406,960	816,610	751,000	65,610	816,610
24	510 Equipment Rental Reserve	4,389,909	3,414,416	7,804,325	3,238,100	4,566,225	7,804,325
25	511 Equipment Rental Oper	8,238	3,373,700	3,381,938	3,375,573	6,365	3,381,938
26	513 Lynnwood Shop Operations	116,933	235,000	351,933	235,000	116,933	351,933
27	515 Self Insurance Fund	166,270	1,758,000	1,924,270	1,856,000	68,270	1,924,270
28	520 Technology Reserve Fund	-	241,750	241,750	80,000	161,750	241,750
29	Total General Govt. Funds	\$ 32,899,859	\$ 142,886,775	\$ 175,786,634	\$ 150,010,719	\$ 25,775,915	\$ 175,786,634
30	ENTERPRISE FUNDS						
31	411 Utility Operations	16,625,673	56,851,525	73,477,198	52,195,043	21,282,155	73,477,198
32	412 Sewer/Water/Storm Capital	19,640,999	15,079,453	34,720,452	34,720,452	-	34,720,452
33	419 2010 Utility System Bonds	885,337	1,140,350	2,025,687	1,140,350	885,337	2,025,687
34	460 Golf Course	250,298	3,035,090	3,285,388	2,934,371	351,017	3,285,388
35	Total Enterprise Funds	\$ 37,402,307	\$ 76,106,418	\$ 113,508,725	\$ 90,990,216	\$ 22,518,509	\$ 113,508,725
36	CAPITAL FUNDS						
37	330 REET 2	2,155,166	2,240,000	4,395,166	4,318,000	77,166	4,395,166
38	331 REET 1	1,162,176	2,240,000	3,402,176	3,149,153	253,023	3,402,176
39	333 Capital Development	961,372	2,200,000	3,161,372	3,139,000	22,372	3,161,372
40	357 Other Gov Capital Improv	100,000	11,100,000	11,200,000	11,200,000	-	11,200,000
41	360 Transportation Capital Infr.	6,844,075	53,134,830	59,978,905	56,764,830	3,214,075	59,978,905
42	370 Facilities Capital Infr.	150,847	3,624,153	3,775,000	3,775,000	-	3,775,000
43	380 Parks & Recreation Capital	21,878	10,026,900	10,048,778	10,026,900	21,878	10,048,778
44	390 Public Safety Capital	-	1,300,000	1,300,000	1,300,000	-	1,300,000
45	Total Capital Funds	11,395,514	85,865,883	97,261,397	93,672,883	3,588,514	97,261,397
46	TOTAL 2019-2020 ADOPTED BUDGET	\$ 81,697,680	\$ 304,859,076	\$ 386,556,756	\$ 334,673,818	\$ 51,882,938	\$ 386,556,756



On the 26th of November 2018 the City Council of the City of Lynnwood, Washington, passed ordinance 3315. A summary of the content of this ordinance, consisting of the title, provides as follows:

ORDINANCE NO. 3315

AN ORDINANCE OF THE CITY OF LYNNWOOD, WASHINGTON, ADOPTING A TWO-YEAR BIENNIUM BUDGET FOR THE CITY OF LYNNWOOD, WASHINGTON, FOR THE YEARS ENDING DECEMBER 31, 2019 AND 2020; TRANSMITTING BUDGET COPIES TO THE STATE; AND PROVIDING FOR AN EFFECTIVE DATE, SEVERABILITY, AND SUMMARY PUBLICATION.

The full text of this ordinance will be mailed upon request.

DATED this 29th day of November 2018.

A handwritten signature in blue ink that reads 'D. Karber'.

Debbie Karber, Deputy City Clerk

Everett Daily Herald

Affidavit of Publication

State of Washington }
County of Snohomish } ss

Dicy Sheppard being first duly sworn, upon oath deposes and says: that he/she is the legal representative of the Everett Daily Herald a daily newspaper. The said newspaper is a legal newspaper by order of the superior court in the county in which it is published and is now and has been for more than six months prior to the date of the first publication of the Notice hereinafter referred to, published in the English language continually as a daily newspaper in Snohomish County, Washington and is and always has been printed in whole or part in the Everett Daily Herald and is of general circulation in said County, and is a legal newspaper, in accordance with the Chapter 99 of the Laws of 1921, as amended by Chapter 213, Laws of 1941, and approved as a legal newspaper by order of the Superior Court of Snohomish County, State of Washington, by order dated June 16, 1941, and that the annexed is a true copy of EDH836094 3315, 3316, 3317 as it was published in the regular and entire issue of said paper and not as a supplement form thereof for a period of 1 issue(s), such publication commencing on 11/29/2018 and ending on 11/29/2018 and that said newspaper was regularly distributed to its subscribers during all of said period.

LYNNWOOD
WASHINGTON

CITY OF LYNNWOOD

On the 26th day of November 2018 the City Council of the City of Lynnwood, Washington, passed ordinances 3315, 3316 and 3317. A summary of the content of these ordinances, consisting of the title, provides as follows:

ORDINANCE 3315
AN ORDINANCE OF THE CITY OF LYNNWOOD, WASHINGTON, ADOPTING A TWO-YEAR BIENNIUM BUDGET FOR THE CITY OF LYNNWOOD, WASHINGTON, FOR THE YEARS ENDING DECEMBER 31, 2019 AND 2020; TRANSMITTING BUDGET COPIES TO THE STATE; AND PROVIDING FOR AN EFFECTIVE DATE, SEVERABILITY, AND SUMMARY PUBLICATION.

ORDINANCE NO. 3316
AN ORDINANCE OF THE CITY OF LYNNWOOD, WASHINGTON, RELATING TO THE DONATION OF PROPERTY TO THE CITY; AMENDING LMC 3.93.030; AND PROVIDING FOR AN EFFECTIVE DATE, SEVERABILITY AND SUMMARY PUBLICATION.

ORDINANCE 3317
AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF LYNNWOOD, WASHINGTON, RELATING TO AD VOLUMUM TAX LEVIES FOR THE FISCAL YEAR COMMENCING JANUARY 1, 2019, SETTING AN ESTIMATED REGULAR PROPERTY TAX LEVY OF \$4,000,000; PROVIDING FOR CERTIFICATION AND TRANSMITTAL TO SNOHOMISH COUNTY; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR SUMMARY PUBLICATION AND ESTABLISHING AN EFFECTIVE DATE.

The full text of these ordinances will be mailed upon request.
DATED this 29th day of November 2018
Debbie Karber, Deputy City Clerk
EDH836094
Published: November 29, 2018.

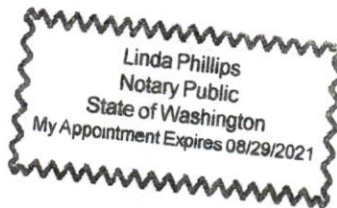
The amount of the fee for such publication is \$52.54.

Dicy Sheppard

Subscribed and sworn before me on this

30th day of November,

2018.



Linda Phillips

Notary Public in and for the State of Washington.

City of Lynnwood - LEGAL ADS | 14127890
DEBBIE KARBER



LYNNWOOD
WASHINGTON

CERTIFICATE

I, the undersigned, Debra Karber, the duly appointed Deputy City Clerk of the City of Lynnwood, Washington, hereby certify that the Ordinance hereto attached is a full, true and correct copy of Ordinance No. 3315 of the City of Lynnwood, Washington, entitled as follows:

ORDINANCE NO. 3315

AN ORDINANCE OF THE CITY OF LYNNWOOD, WASHINGTON, ADOPTING A TWO-YEAR BIENNIUM BUDGET FOR THE CITY OF LYNNWOOD, WASHINGTON, FOR THE YEARS ENDING DECEMBER 31, 2019 AND 2020; TRANSMITTING BUDGET COPIES TO THE STATE; AND PROVIDING FOR AN EFFECTIVE DATE, SEVERABILITY, AND SUMMARY PUBLICATION.

That said ordinance was passed by the Council on November 26, 2018 of said City and was published and posted according to law; that said ordinance was duly published in the official newspaper of said City on November 29, 2018.

Debra Karber, Deputy City Clerk