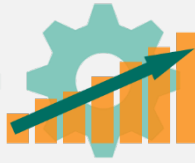


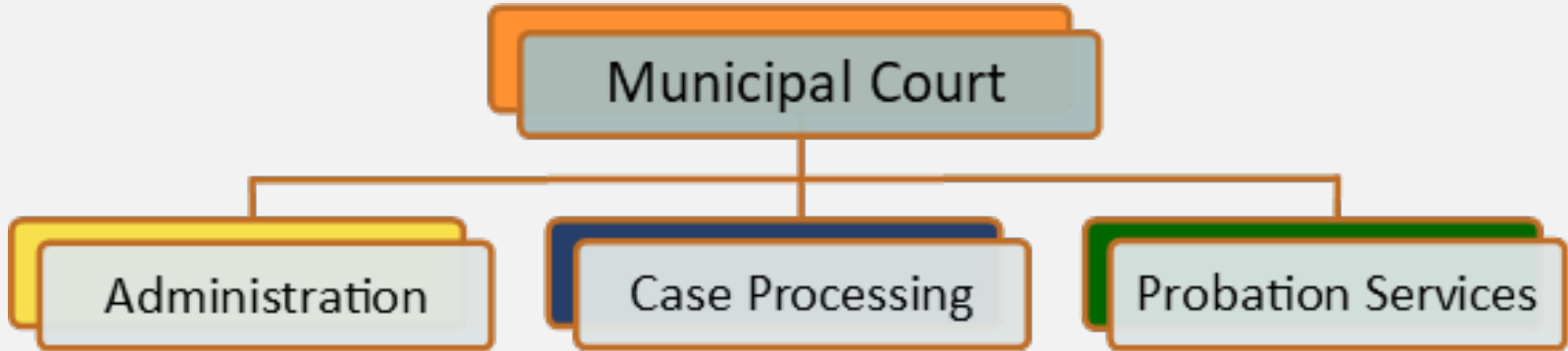
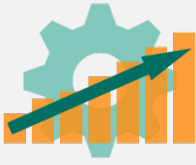
October 26, 2020

- Improving
- Transforming
- Achieving



Municipal Court

Mission and Purpose: The Municipal Court is the judicial Courts exist to provide an impartial forum for the resolution of disputes. This ensures the rule of law, the protection of individual rights and helps to create community safety. Our Court's mission is to contribute to the quality of life in our community by fairly and impartially administering justice in such a manner that preserves both the dignity and rights of the defendants as well as the citizens of Lynnwood.



Alignment with Community Vision



Regional Model



Welcoming & Healthy



Business & Buildings



Recreation



Cohesive & Respectful



Transportation



Public Safety



Responsive

	Regional Model	Welcoming & Healthy	Business & Buildings	Recreation	Cohesive & Respectful	Transportation	Public Safety	Responsive
Administration	<input type="radio"/>	<input type="radio"/>			<input type="radio"/>		<input type="radio"/>	<input type="radio"/>
Probation Services	<input type="radio"/>	<input type="radio"/>			<input type="radio"/>		<input type="radio"/>	<input type="radio"/>
Case Processing	<input type="radio"/>	<input type="radio"/>			<input type="radio"/>		<input type="radio"/>	<input type="radio"/>

Alignment w/ Strategic Plan Priorities



Community vision for city center & light rail



Ensure financial stability & economic success



Nurture operational & organizational excellence



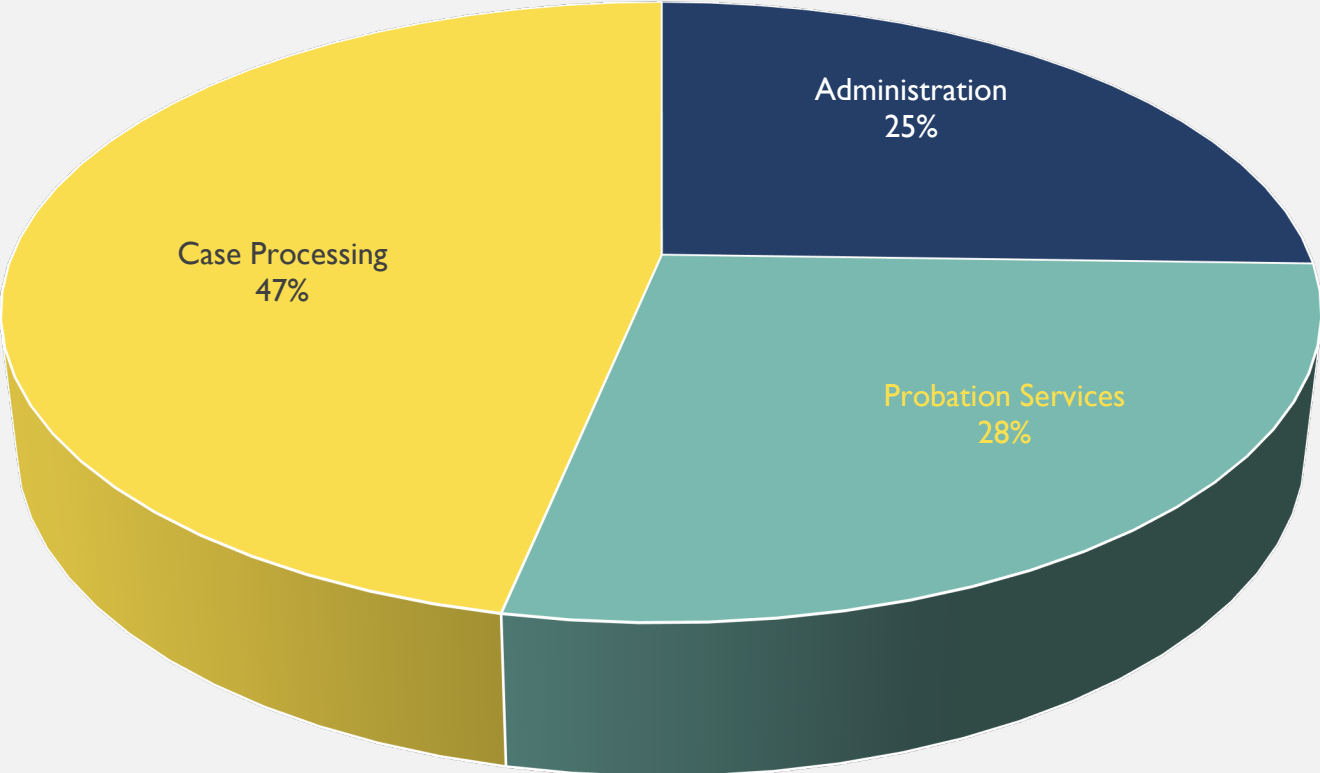
Be a safe, welcoming & livable city



Pursue relationships & partnerships

Administration			○	○	○
Probation Services			○	○	○
Case Processing			○	○	○

Municipal Court Budget by Program



Total Proposed 2021-2022 Municipal Court Budget: \$2,853,573

Municipal Court 2019-2020 Highlights

- March 2020 Fine & Fee Amnesty Program
- 101 % Clearance Rate
- 96% Reliability & Integrity of Court Records
- Court Website Redevelopment
- Application Extender and Probatum Program upgrades.
- Change in Collections Contract for LFO's
- Zoom Court 2020

Municipal Court 2021-2022 Goals & Highlights

- Community Justice Center Court Remodel
- Implementation of E-Filing
- Implementation of Statewide CMS Odyssey

Municipal Court Budget Changes

- Reduced Staffing – Vacant LS I Position
- Eliminated Training and Travel
- Reduction in Professional Services

Municipal Court Budget Changes

Category	2019-2020	2021-2022	Change
Salaries	\$ 1,550,219	\$ 1,560,965	\$ 10,746
Personnel benefits	647,764	693,951	46,187
Supplies	17,500	13,350	(4,150)
Training	5,000	800	(4,200)
Travel	12,700	1,400	(11,300)
Services	638,671	565,107	(73,564)
Total	\$ 2,871,854	\$ 2,835,573	\$ (36,281)

Municipal Court Budget Summary

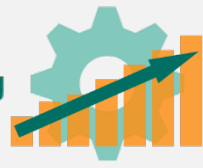
Program	2018 Actual	2019 Actual	2019-2020 Budget	2021-2022 Budget
Administration	\$ 603,469	\$ 554,361	\$ 1,387,807	\$ 722,018
Probation Services	\$ 270,923	\$ 267,189	\$ 586,322	\$ 787,646
Case Processing	\$ 450,895	\$ 469,871	\$ 897,725	\$ 1,325,909
Total	\$ 1,325,287	\$ 1,291,421	\$ 2,871,854	\$ 2,835,573

Municipal Court Positions

Position	Number of Full-Time Equivalent (FTE)							
	2015	2016	2017	2018	2019	2020	2021	2022
Presiding Judge ◇	~	~	~	~	~	~	~	~
Court Administrator	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Court Operations Supervisor	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Probation Supervisor	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Probation Officer	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Legal Specialist I	6.75	6.75	7.00	7.00	7.00	7.00	0.00	0.00
Legal Specialist II	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.00
Data Entry Clerk	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00
Clerk I	0.15	0.15	0.15	0.15	0.00	0.00	0.00	0.00
Total	11.40	11.40	11.15	11.15	11.00	11.00	10.00	10.00

◇ Presiding judge and judge pro tem are retained by contract and are not City employees

- Improving
- Transforming
- Achieving



Municipal Court

