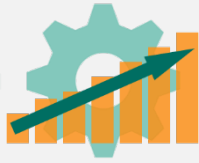


- Improving
- Transforming
- Achieving

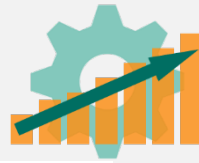


Parks, Recreation & Cultural Arts

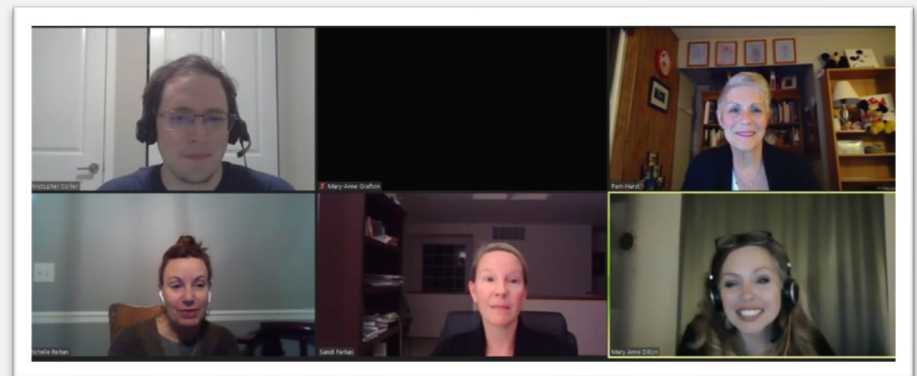
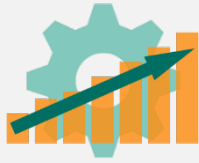
October 26, 2020



Adopted Plans

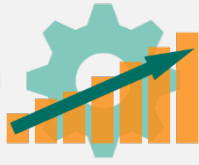


Advisory Bodies



PRCA Vision & Mission

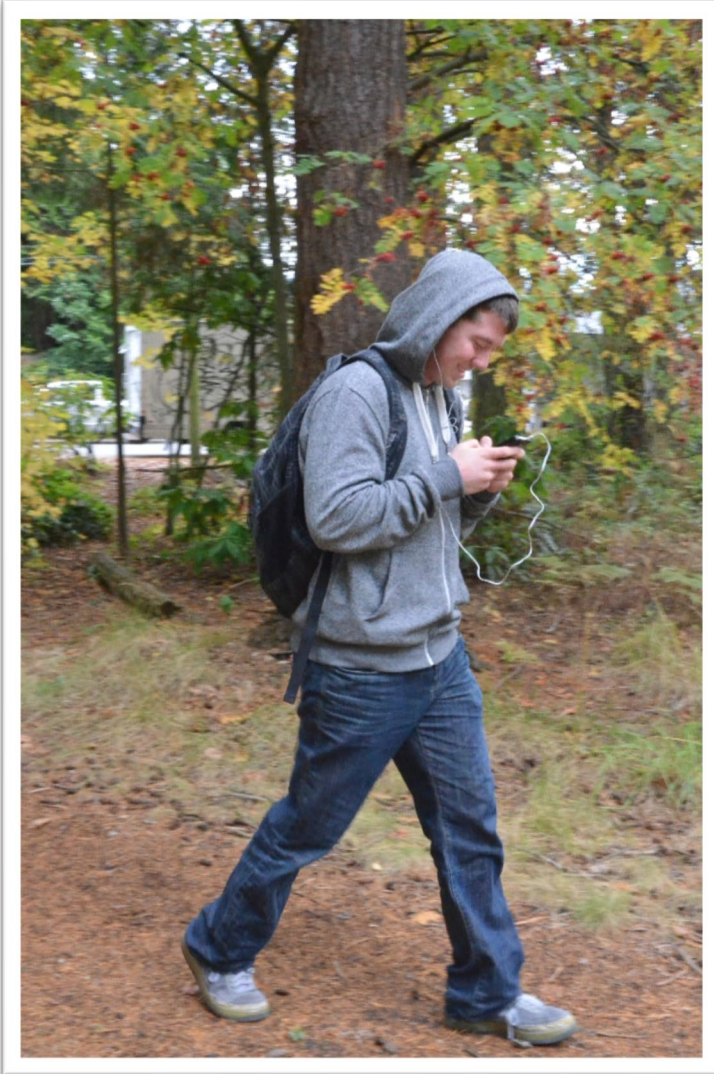
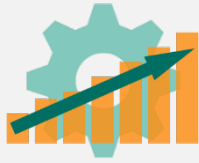
- Improving
- Transforming
- Achieving



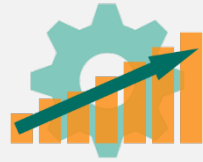
Creating a healthy community through people, parks, programs and partnerships.


We are part of Lynnwood's daily life and shape the character of our community.

Essential Infrastructure




Program Changes

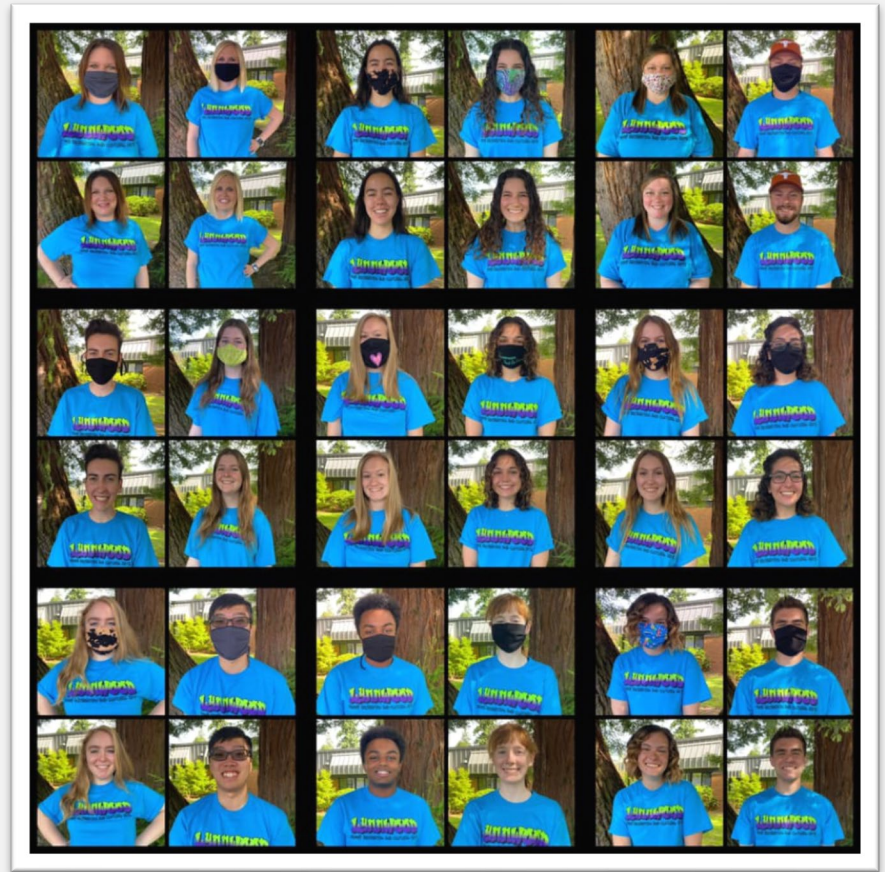


 **Lynnwood Recreation Center & Senior Center**
August 13 · 🌐

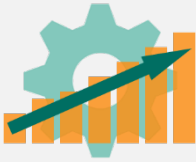
<https://lynnwoodtimes.com/.../recreation-center-in.../>



LYNNWOODTIMES.COM
Recreation Center in Lynnwood is open for swimming
By: Erin Freeman | Lynnwood Times Staff The Recreation Center in L...



Drive Thru Events



Halloween (Drive-thru) Hullabaloo

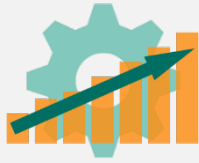
Saturday, October 31 • 2-5pm • Free!

Bring the family in your Halloween costumes to our daytime family-friendly "Halloween Drive-Thru Hullabaloo." Participants will drive through our "Candyland Forest" for socially distanced trick or treating!

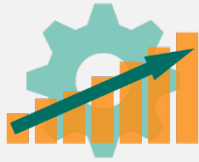
Please register for a time slot.
Car decorations highly encouraged!

A colorful illustration for the Halloween event featuring various candies like lollipops, swirls, and cakes, set against a background of stylized trees and a sunset sky.

Essential Meals



Human Services



Lynnwood Connects Check-In

Call 425-670-5035



FREE Friendly Chat on the Phone

The Lynnwood Connects Check-In program is a FREE weekly phone call to see how residents are doing and share a friendly conversation.

Check-In calls are intended to provide an opportunity to connect to those who may be feeling socially isolated by linking individuals with a friendly, caring City of Lynnwood staff member.

Check-In calls can be provided in Arabic, Chinese, German, Korean, Russian, Spanish, and Ukrainian.

READY TO SIGN UP?

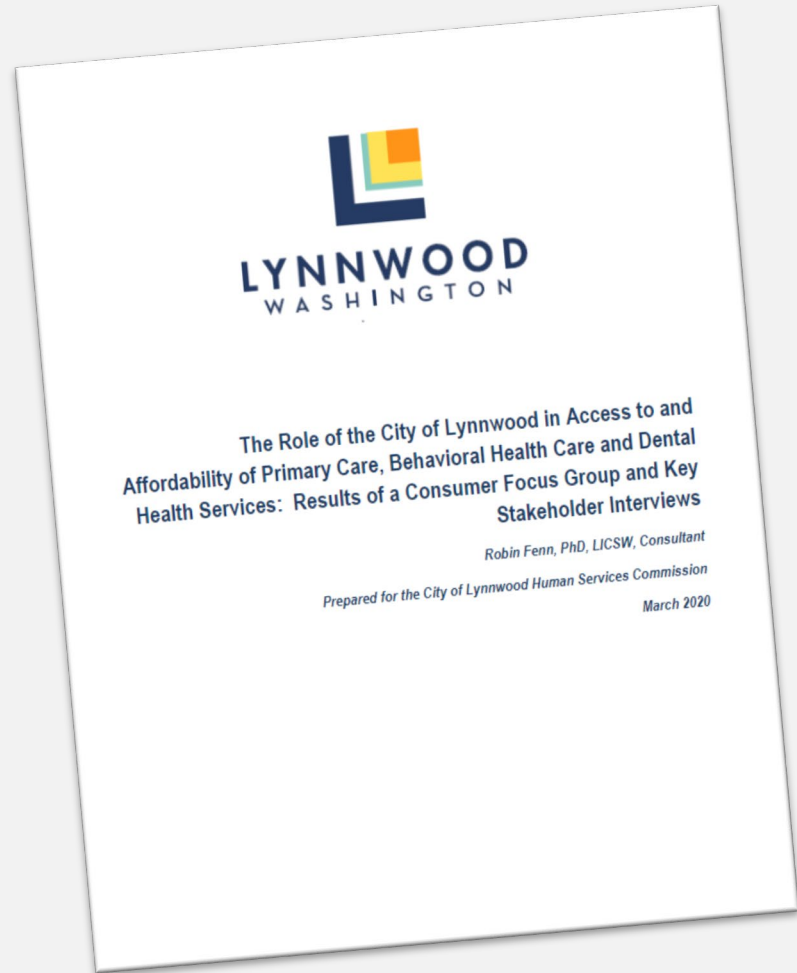
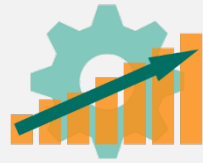
1. **ONLINE ENROLLMENT FORM**
<https://bit.ly/2yVmkpW>

2. **BY PHONE**
Call 425-670-5035

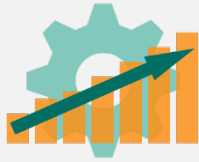
Be sure to leave your name, phone number and best time to reach you. We will contact you to register you over the phone.



Human Services Commission



Park Operation Impacts



RECREATE RESPONSIBLY.

Please maintain physical distancing, avoid gathering in groups and limit restroom use to one person at a time.



The City's priority is protecting the health and safety of our visitors. Always follow public health guidelines when visiting Lynnwood parks. Snohomish Health District: www.snohd.org/ncov2019

**PLEASE WEAR A FACE MASK IF YOU CANNOT
MAINTAIN 6-FOOT PHYSICAL DISTANCE.**



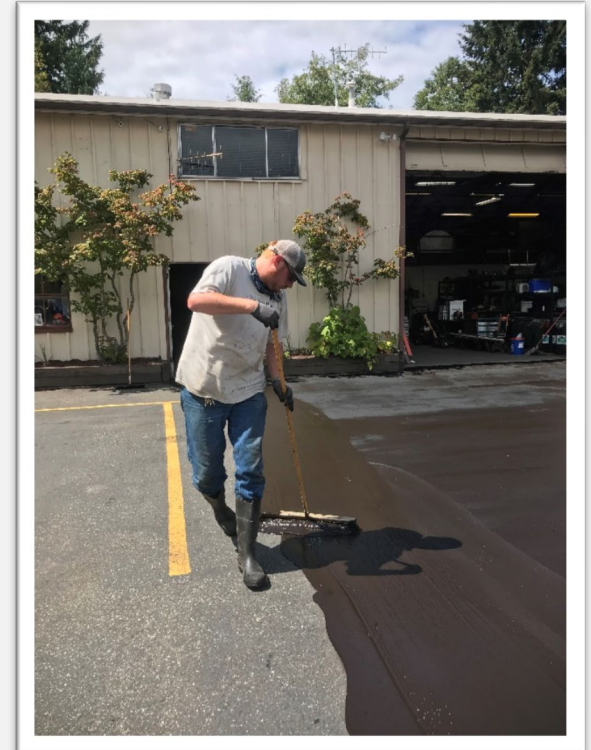
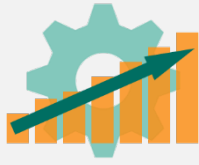
Español
한국어
Tiếng Việt
Русский

#RecreateResponsibly

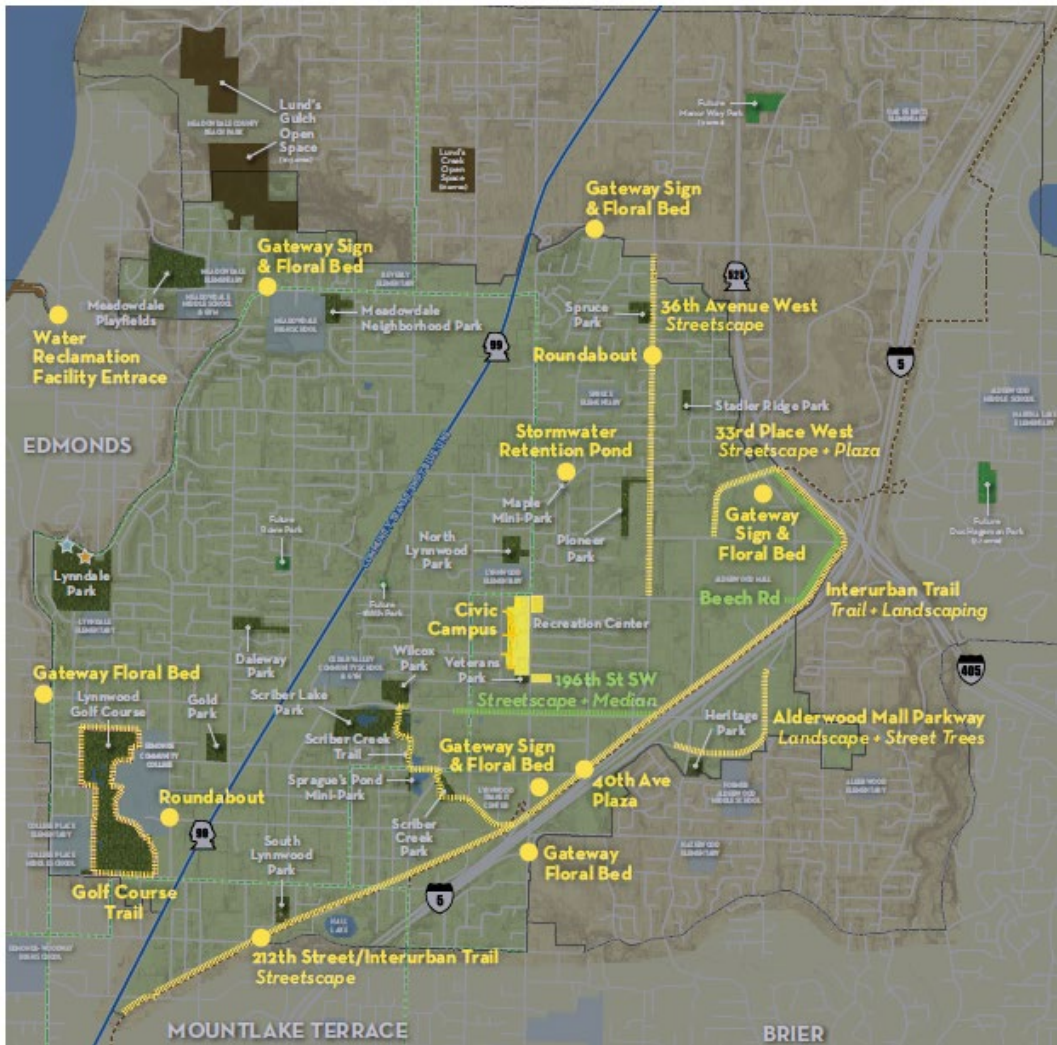
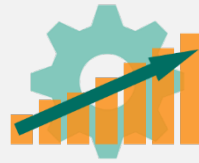
Stay up to date:
www.PlayLynnwood.com

LYNNWOOD
WASHINGTON

Park Maintenance Trades



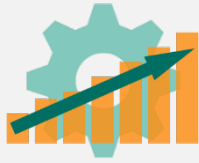
Responsibilities



36th Ave West Streetscape

Photo Credit: Ken Hoffman

Deferred Maintenance

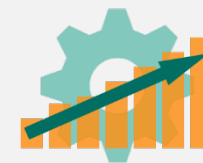


Before



After

Playgrounds



Playground	Installed
Lynndale Skatepark	2020*
Spruce Park	2020
Heritage Park	2019
Lynndale (swings)	2018
Stadler Ridge Park	2014
Rec Center	2010
Sprague's Pond	2009
North Lynnwood	2006
Meadowdale Park	2002
Wilcox Park	2002
Daleway Park	2000
Pioneer	1996
South Neighborhood	1995
Maple Mini Park	1994
Meadowdale Playfields	1990

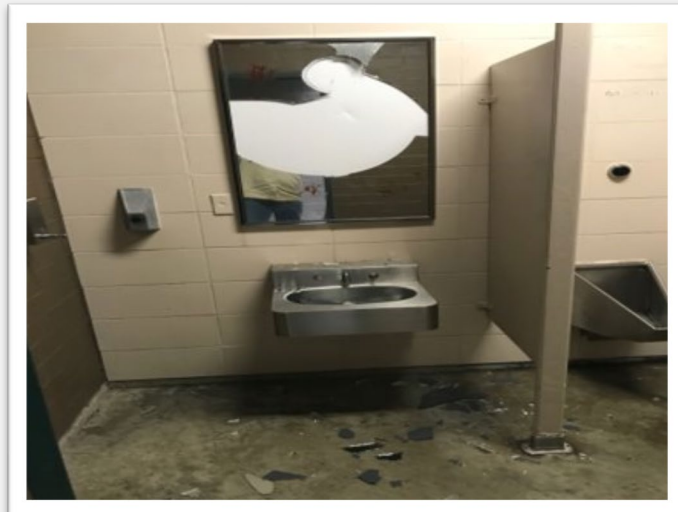
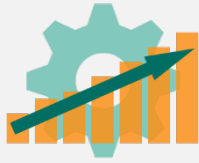
Lynndale Skatepark Replacement (*November)



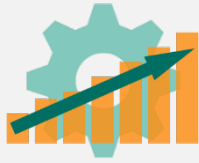
Heritage Park Playground



Challenges

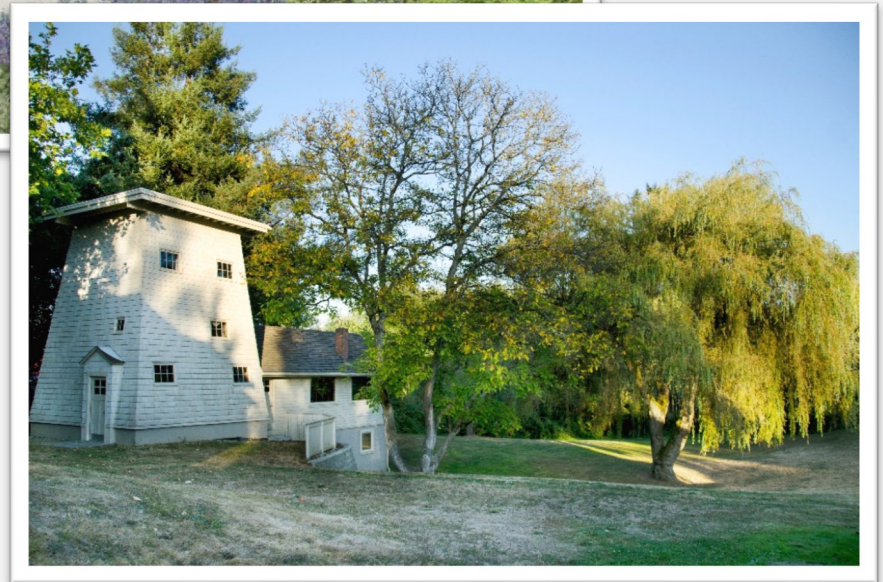


Maintenance Level of Service



South Lynnwood Park Improvements
concept rendering

Water Tower Completion

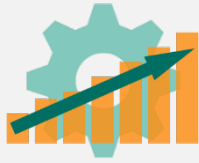


Maintenance Level of Service

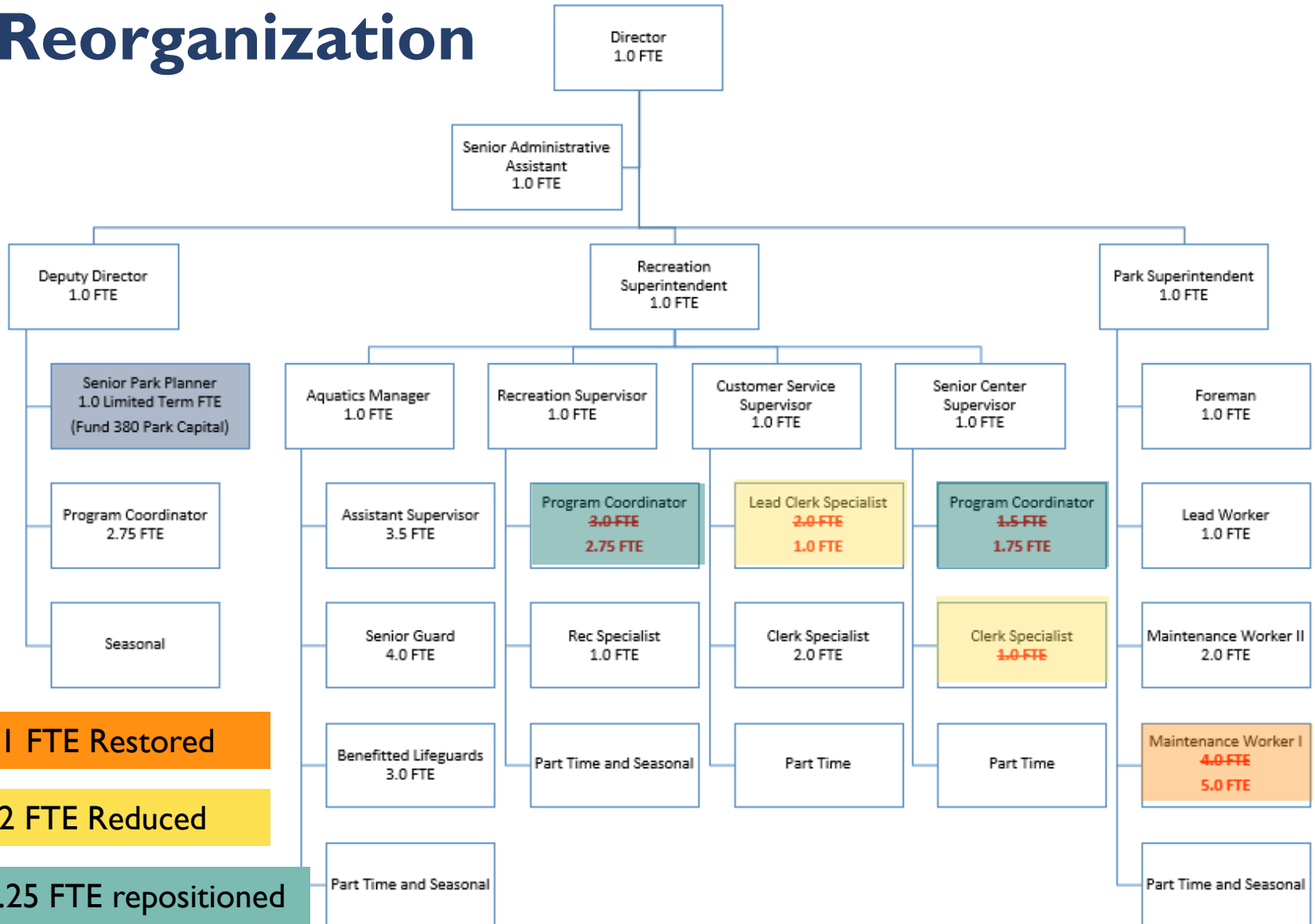


Task	Grade A	Grade B	Grade C
Turf Mowing	Weekly 1"+ growth	Biweekly 2"+ growth	Monthly 3" – 8" growth
Landscaping	Monthly	Bimonthly	Quarterly
Vandalism Response	Immediate repair/ removal	3 – 7 day response	8+ day response
Seasonal Plantings / Lighting	Included	Select floral beds only	No seasonal plantings or holiday lighting

Park Reductions



Reorganization

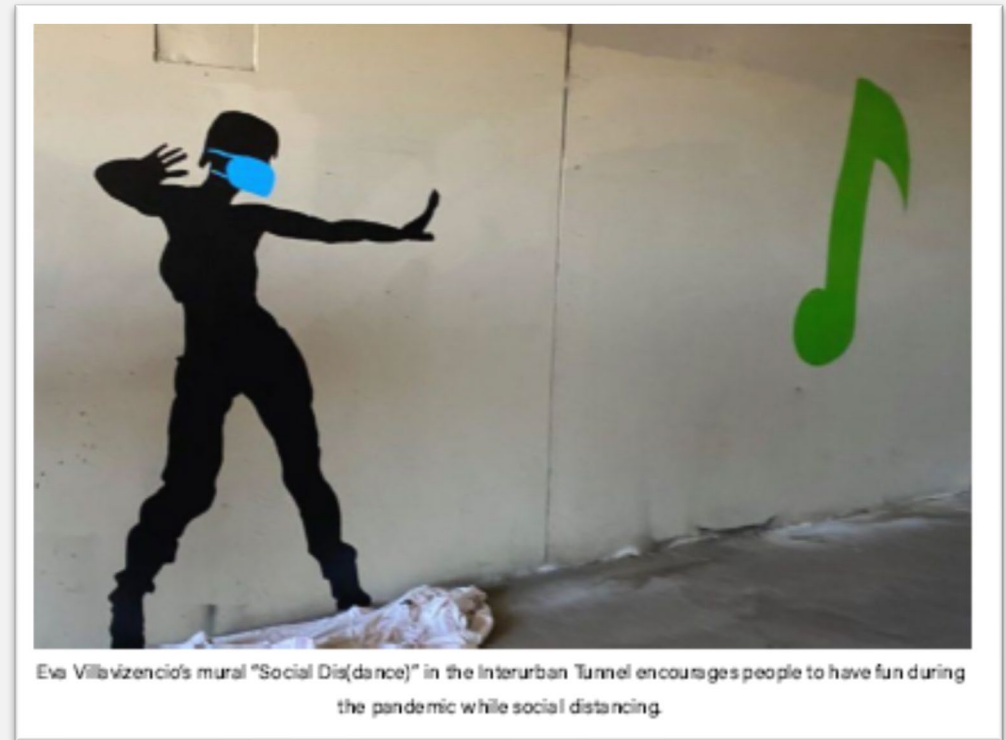
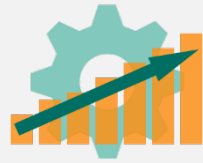


1 FTE Restored

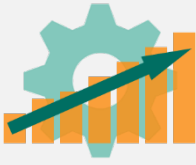
2 FTE Reduced

.25 FTE repositioned

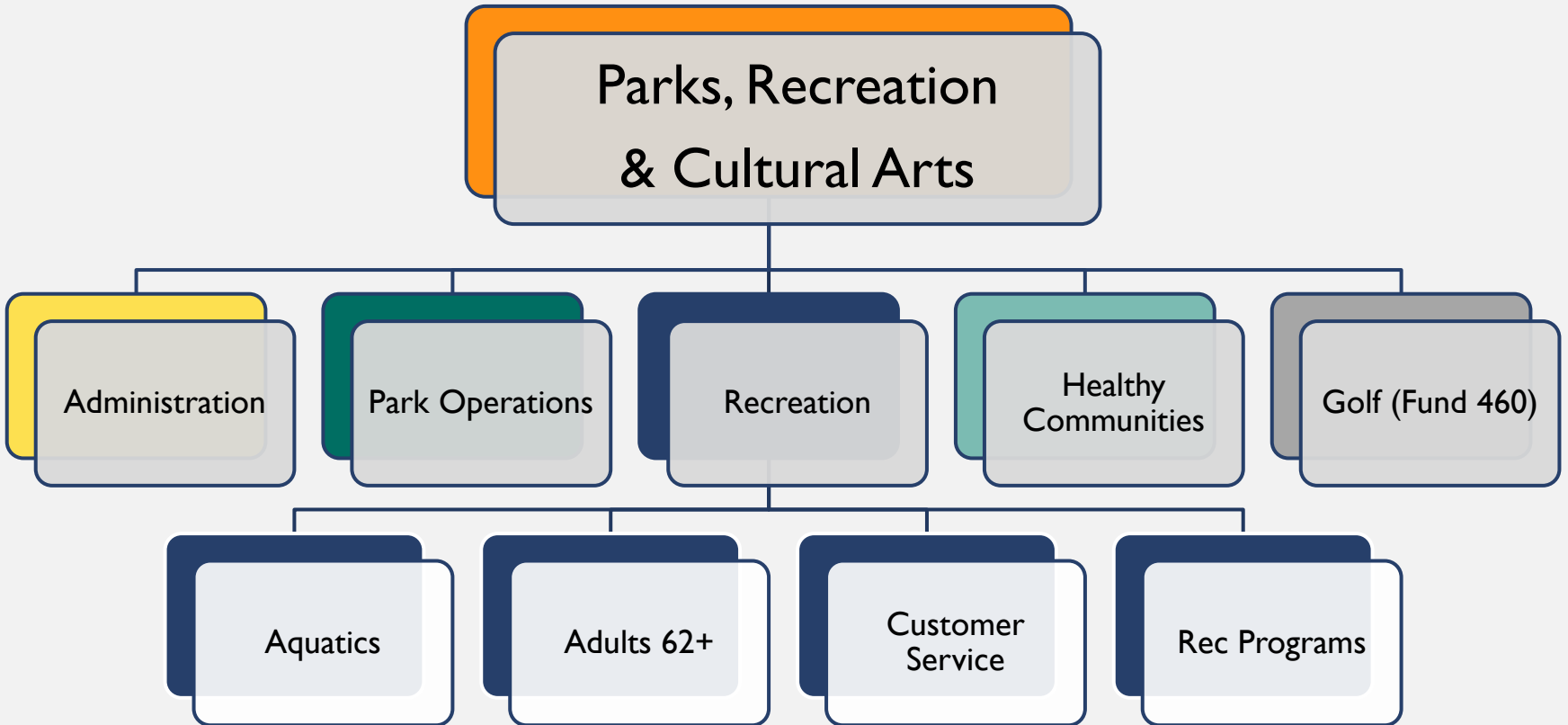
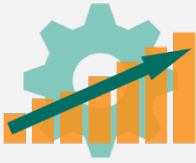
Resilient Team, Resilient Community



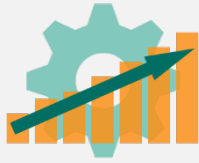
Eva Villavizencio's mural "Social Dis(dance)" in the Interurban Tunnel encourages people to have fun during the pandemic while social distancing.



relevant
responsible
resilient
recovery
resourceful
recreate
reposition
redefine
results



Parks, Recreation and Cultural Arts



- Parks & Recreation Administration
- Healthy Communities
- Park Operations
- Recreation Administration
 - Customer Service
 - Aquatics
 - Recreation Programs
 - Adults 62+
- Golf (Enterprise Fund 460)

Alignment with Community Vision



Regional Model



Welcoming & Healthy



Business & Buildings



Recreation



Cohesive & Respectful



Transportation



Public Safety



Responsive

	Regional Model	Welcoming & Healthy	Business & Buildings	Recreation	Cohesive & Respectful	Transportation	Public Safety	Responsive
Administration	<input type="radio"/>	<input type="radio"/>		<input type="radio"/>	<input type="radio"/>			<input type="radio"/>
Healthy Communities	<input type="radio"/>	<input type="radio"/>		<input type="radio"/>	<input type="radio"/>			<input type="radio"/>
Park Operations	<input type="radio"/>	<input type="radio"/>		<input type="radio"/>	<input type="radio"/>	<input type="radio"/>		<input type="radio"/>
Rec Administration	<input type="radio"/>	<input type="radio"/>		<input type="radio"/>	<input type="radio"/>			<input type="radio"/>
Customer Service	<input type="radio"/>	<input type="radio"/>		<input type="radio"/>	<input type="radio"/>			<input type="radio"/>
Aquatics	<input type="radio"/>	<input type="radio"/>		<input type="radio"/>	<input type="radio"/>			<input type="radio"/>
Recreation Programs	<input type="radio"/>	<input type="radio"/>		<input type="radio"/>	<input type="radio"/>			<input type="radio"/>
Adults 62+	<input type="radio"/>	<input type="radio"/>		<input type="radio"/>	<input type="radio"/>			<input type="radio"/>

Alignment w/ Strategic Plan Priorities



Community vision for city center & light rail



Ensure financial stability & economic success



Nurture operational & organizational excellence



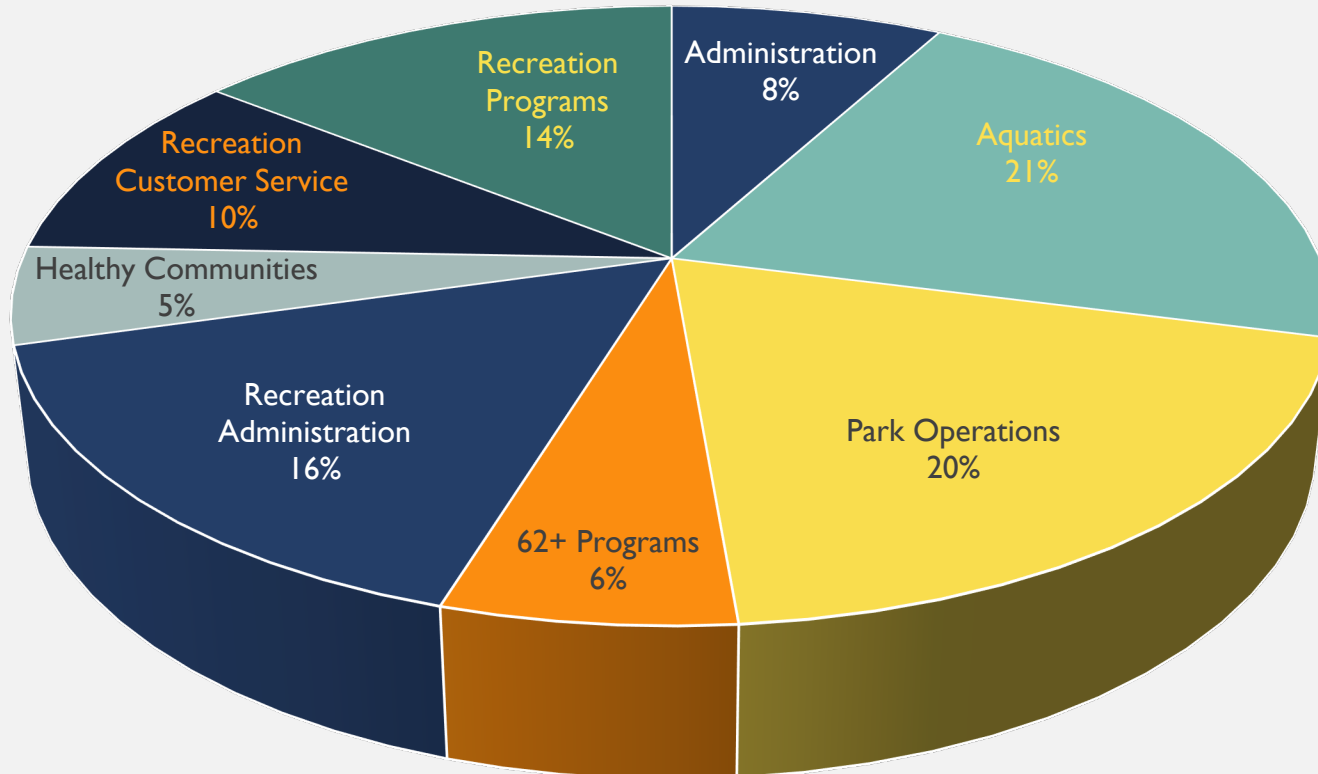
Be a safe, welcoming & livable city



Pursue relationships & partnerships

Administration	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Healthy Communities			<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Park Operations		<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Recreation Administration		<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Customer Service		<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Aquatics		<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Recreation Programs			<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Adults 62+		<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Parks, Recreation and Cultural Arts Budget by Program



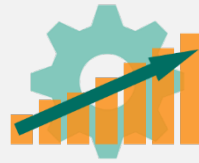
Total Proposed 2021-2022 PRCA Budget: **\$16,542,992**

Parks, Recreation and Cultural Arts

2019-2020 Highlights

- Pandemic Response
- Human Services
- Park Maintenance
- Online Services
- Top Training Provider
- Art Projects
- Golf Profits

Online Services



My Profile ▾ Register

← Activities

Filter results by:

Age

- Youth (12 and under)
- Teen (13 - 17)
- Adult (18 - 61)
- Adults 62+ (62 - 199)

Service

- Blended Learning - Adult and ...
- First Aid
- Pediatric CPR & AED


Location

- Fire Station 15
- Lynnwood Recreation Center

Facility

- No Facility
- Room 101 (Both A/B)
- Training Room - Fire Station 15


First Aid/CPR



Adult CPR & AED

This American Red Cross Course is designed to help participants recognize and respond appropriately to cardiac and breathing emergencies in Adults. With an emphasis on hands-on learning, students will learn the skills to save a life and knowledge to give immediate care to adults. This class is a blended learning course with an on-line pre course and an in-person skill session.


[Show courses ▾](#)



Adult & Pediatric First Aid/CPR/AED Review Course

The purpose of a review course is to provide individualized instruction in a formal class setting. The participants will view the video and complete the written test. The participant must possess a current American Red Cross certification to enroll in this course option.


[Show courses ▾](#)



Adult and Pediatric First Aid, CPR & AED Certification


Get Your CPR, First Aid, and AED Certification Over 5 Years. The Adult and Pediatric First Aid/CPR/AED course can help you handle breathing and cardiac emergencies, and they can help victims of any age, in this American Red Cross course.

[Show courses ▾](#)




Parks, Trails and Open Space

Listing of Lynnwood's Parks, Trails and Open Spaces




Lynnwood Recreation Facilities

Lynnwood Recreation Center
Lynnwood Senior Center
Meadowdale Athletic Complex
Cedar Valley Gym




Rentals and Reservations

Looking for a place to gather, celebrate or play? Look here to gather information and inquire about a swimming pool, birthday party, gym, or athletic field rental.




PRCA Volunteers

Learn how you can help with park service and community events!



Arts, Culture and Heritage

Information on Lynnwood's Arts, Culture and Heritage events and programming.



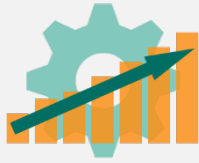
Healthy Lynnwood

Information on Healthy Lynnwood programs and projects; a division of the Parks, Recreation & Cultural Arts Department.

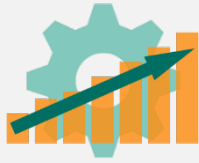
PerfectMind Online
Registration Portal

PlayLynnwood.com

Top Training Provider



Art Projects

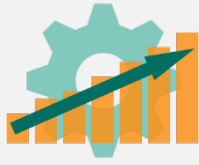


Signal Box Art
All Are Welcome by Jason Becker



South Lynnwood Park Mural
Grateful Steward by Gabrielle Abbott

Golf Profits

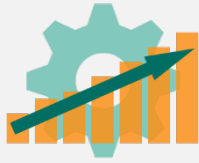


Parks, Recreation and Cultural Arts

2021-2022 Goals & Highlights

- PARC Plan Update
- Capital Projects
- Park Maintenance
- Recreation Recovery
- Human Services
- Equity & Outreach

Park Capital Projects



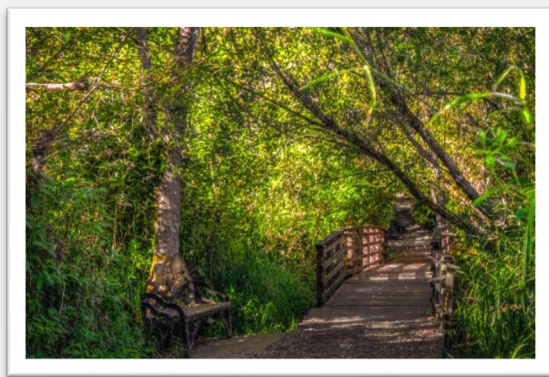
Town Square Park



Scriber Creek Trail



Veterans Park



Scriber Lake Park Trail



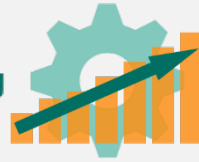
Deferred Maintenance



South Lynnwood Park

Equity Emphasis

- Improving
- Transforming
- Achieving



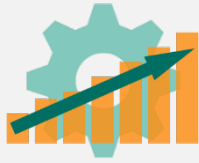
COVID-19 Parks, Trails and Open Spaces Updates

COVID-19 Parks

THE CITY'S PRIORITY IS PROTECTING THE HEALTH AND SAFETY OF OUR VISITORS. PLEASE ALWAYS FOLLOW PUBLIC HEALTH GUIDELINES WHEN VISITING LYNNWOOD PARKS. RECREATE RESPONSIBLY.

	<p>Bring your own water – drinking fountains remain off until further notice. Traiga su propia agua – las fuentes de agua permanecerán apagadas hasta que se notifique lo contrario. 본인이나 실물물 사용하지 않습니다. 다음 공지가 있을 때까지, 상수도물은 잠겨 있을 것입니다. Mang theo bình nước cá nhân – vòi nước công cộng vẫn sẽ bị khóa cho đến khi có thông báo mới. Возьмите с собой питьевую воду – фонтанчики отключены до дальнейшего уведомления.</p>
	<p>Avoid gathering in groups. Evite reunirse en grupos. 단제 모임을 피해 주십시오. Hạn chế tụ tập thành nhóm. Не собирайтесь в группы.</p>
	<p>Maintain 6-foot separation with others. Mantenga una separación de 6 pies con otros. 타인과 6피트 거리 두기를 유지해 주십시오. Giữ khoảng 6ft với những người xung quanh. Поддерживайте расстояние в 6 футов с другими.</p>
	<p>Wash your hands often and carry hand sanitizer. Lávese las manos frecuentemente y lleve gel de manos. 손을 자주 씻으시고 손 세정제를 소지하십시오. Rửa tay thường xuyên và mang theo nước rửa tay. Часто мойте руки и имейте при себе дезинфицирующее средство для рук.</p>
	<p>Stay Home if sick. Quédate en casa si estás enfermo. 몸이 불편하시면 집에 계십시오. Ở nhà nếu có triệu chứng bệnh. Если больны оставайтесь дома.</p>
	<p>Stop and knock – restrooms are limited to one user or family at a time. Deténgase y toque la puerta – los baños están limitados a un usuario o familia a la vez. 공용 화장실 사용은 한번에 한 사람 또는 한 가족에 한합니다. 먼저 앉았기전에 꼭하십시오. Dừng lại và gõ cửa – nhà vệ sinh công cộng hiện được giới hạn cho một người hoặc một gia đình dùng. Перед посещением туалета стучите в дверь – в туалете одновременно может находиться только один пользователь или члены одной семьи.</p>
	<p>Playgrounds and play equipment are open. If play areas are crowded, please return another time. Los campos y equipos de juego están abiertos. Si las áreas de juego tienen mucha gente por favor regrese en otra oportunidad. 놀이터와 놀이 기구가 개방되었습니다. 만원 놀이터에 사람들이 너무 많으면, 다른 시간에 다시 오십시오. Sân chơi và trò chơi đã hoạt động trở lại. Nếu khu vui chơi đang đông người, vui lòng trở lại sau. Игровые площадки и все оборудование на них открыты. Если на игровых площадках слишком много народа, то пожалуйста приходите позже.</p>

Recreation Recovery



Parks, Recreation and Cultural Arts

Budget Changes

- Recreation Center Hours reduced
- Rec Staff reductions
- Adult Softball eliminated
- Park Maintenance lowered LOS
- Human Services commitment
- COVID Impacts
- Postpone ER&R contribution

Parks, Recreation and Cultural Arts

Budget Changes

Category	2019-2020	2021-2022	Change
Salaries	\$ 8,987,767	\$ 8,730,901	\$ (256,866)
Personnel Benefits	3,399,794	3,243,267	(156,527)
Supplies	811,177	795,438	(15,739)
Services	3,222,813	3,162,939	(59,874)
Travel & Training	74,468	67,018	(7,450)
City Attorney Fees	-	17,889	17,889
Interfund Insurance	270,769	140,393	(130,376)
Recreational Contract Services	494,300	385,147	(109,153)
Total	\$17,261,088	\$16,542,992	\$ (718,096)

- Adult Softball eliminated
- Senior Center closed Saturdays
- Rec Center Pools closed weekday afternoons
- Park Seasonal staff – reduced maintenance LOS
- Volunteer Dinner 2021 cancelled
- No Parks ER&R contribution

Parks, Recreation and Cultural Arts Budget Summary

Program	2018 Actual	2019 Actual	2019-2020 Budget	2021-2022 Budget
Administration	\$ 601,313	\$ 618,358	\$ 1,321,859	\$ 1,315,369
Aquatics	1,912,745	2,005,383	3,915,614	3,493,376
Park Operations	1,298,769	1,373,776	2,891,913	3,240,928
62+ Programs	548,383	585,834	1,177,988	1,005,211
Recreation Administration	1,402,884	1,101,103	2,785,055	2,616,416
Healthy Communities	428,839	400,948	881,703	839,466
Recreation Customer Service	877,693	895,393	1,845,868	1,665,913
Recreation Programs	1,066,549	1,038,360	2,441,088	2,366,313
Total	\$ 8,137,175	\$ 8,019,155	\$ 17,261,088	\$ 16,542,992

Parks, Recreation and Cultural Arts Positions

Position	Number of Full-Time Equivalent (FTE)							
	2015	2016	2017	2018	2019	2020	2021	2022
Dir-Park Recreation Culr Arts	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Deputy Director	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Senior Administrative Assistant	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Healthy Communities Coordinator	1.00	1.75	1.75	2.75	2.75	2.75	2.75	2.75
Park Superintendent	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Foreman	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Lead Worker	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Maintenance Worker II	3.00	3.00	3.00	2.00	2.00	2.00	2.00	2.00
Maintenance Worker I	3.00	3.00	3.00	4.00	4.00	4.00	5.00	5.00
Recreation Superintendent	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Recreation Manager	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Aquatics Assistant Supervisor	3.50	3.50	3.50	3.50	3.50	3.50	3.50	3.50
Aquatics Senior Guard	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
Aquatics Lifeguard/WSI	4.00	4.00	3.00	3.00	3.00	3.00	3.00	3.00
Rec Programs Supervisor	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Athletics Coordinator	1.00	1.00	1.00	1.00	1.00	1.00	0.75	0.75
Fitness Coordinator	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Youth/Teen Coordinator	-	-	1.00	1.00	1.00	1.00	1.00	1.00
Recreation Specialist - PreSchool	-	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Senior Center Supervisor	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Senior Center Coordinator	1.50	1.50	1.50	1.50	1.50	1.50	1.75	1.75
Senior Center Clerk	1.00	1.00	1.00	1.00	1.00	1.00	-	-
Customer Service Supervisor	-	-	1.00	1.00	1.00	1.00	1.00	1.00
Customer Service Assistant Supervisor	-	1.00	-	-	-	-	-	-
Customer Service Lead Clerk Specialist	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00
Customer Service Clerk Specialist	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Total Regular Personnel	37.00	39.75	39.75	40.75	40.75	40.75	39.75	39.75
Estimated Part-Time & Seasonal FTE	38.00	39.75	39.75	39.75	49.66	49.66	45.71	45.71
Total	75.00	79.50	79.50	80.50	90.41	90.41	85.46	85.46

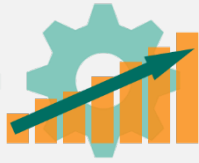
1 FTE Restored

2 FTE Cut
+ reorganization

NET 1 FTE Loss
8,216 P/T Hours
2 Park Seasonal

Note: Revised from preliminary budget book

- Improving
- Transforming
- Achieving



Parks, Recreation and Cultural Arts

