

October 19, 2020



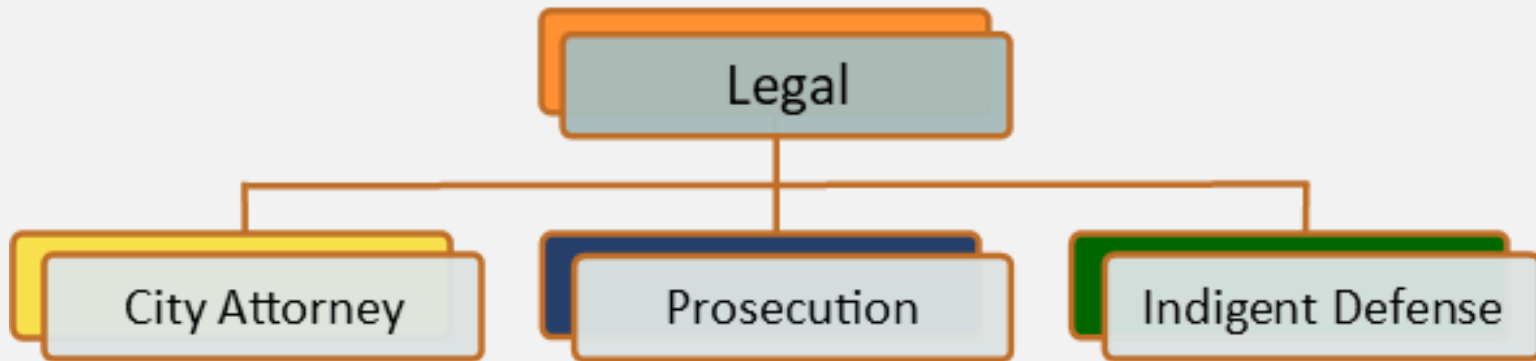
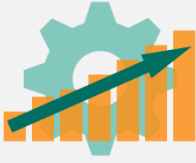
Legal

Mission and Purpose:

City Attorney: Compliance with law and risk avoidance.

Prosecution: Pursue justice in response to violations.

Indigent defense: Fair, meaningful defense.



All services provided by contract. No City employees.

Alignment with Community Vision



Regional
Model



Welcoming
& Healthy



Business &
Buildings



Recreation



Cohesive &
Respectful



Trans-
portation



Public
Safety



Responsive

City Attorney	<input type="radio"/>				<input type="radio"/>			<input type="radio"/>
Prosecution	<input type="radio"/>	<input type="radio"/>			<input type="radio"/>		<input type="radio"/>	<input type="radio"/>
Indigent Defense	<input type="radio"/>	<input type="radio"/>			<input type="radio"/>		<input type="radio"/>	<input type="radio"/>

Alignment w/ Strategic Plan Priorities



Community
vision for
city center
& light rail



Ensure
financial
stability &
economic
success



Nurture
operational &
organizational
excellence



Be a safe,
welcoming
& livable city

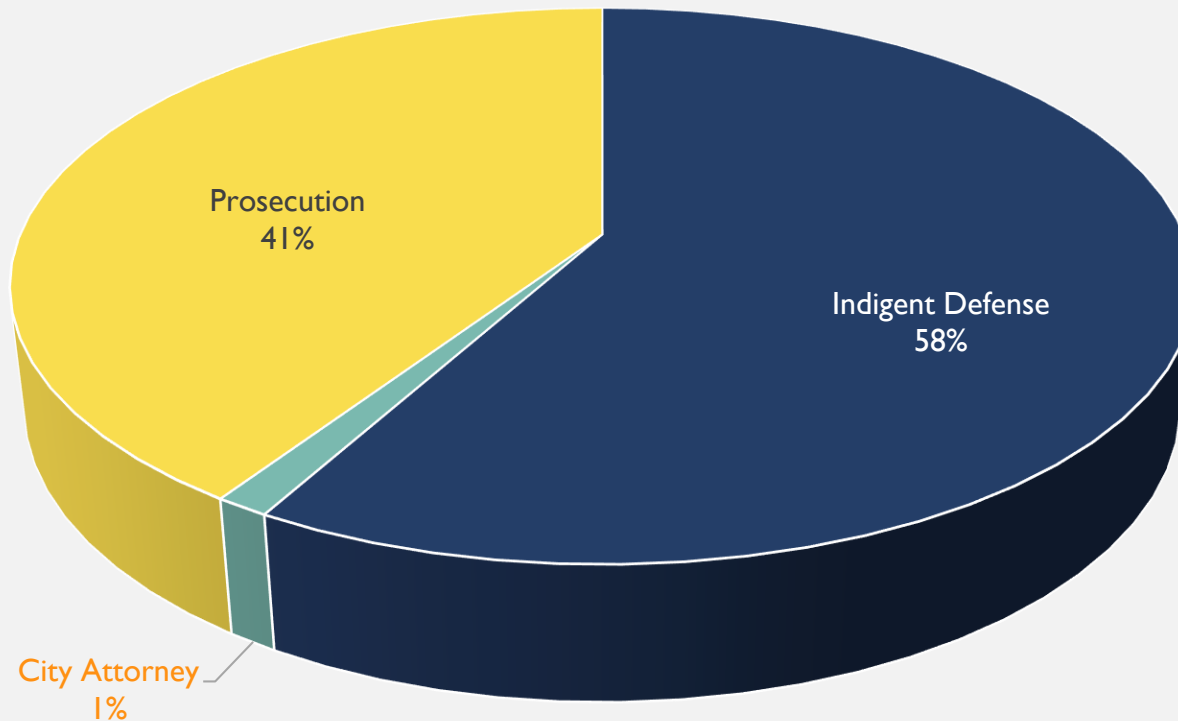


Pursue
relationships &
partnerships

City Attorney	<input type="radio"/>		<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Prosecution			<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Indigent Defense			<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Legal Budget by Program

Proposed 2021-2022 Budget



Total Proposed Legal Budget: \$2,751,400

Legal 2019-2020 Highlights

- Response to COVID-19
- Numerous contracts and interlocal agreements
- Support City Council meetings and actions
- Support land use, human resources, public records, etc.
- Promote public safety through prosecution
- Ensure equity in legal representation

Legal 2021-2022 Goals & Highlights

- Ongoing, responsive services
- City Attorney costs allocated to departments
- New contracts
- Advance racial and social equity

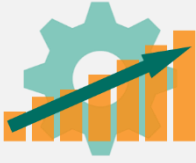
Legal Budget Changes

	2019-2020	2021-2022	Change
City Attorney	\$ 667,654	\$ 35,000	\$(632,654)
Prosecution	1,116,000	1,118,400	2,400
Indigent Defense	1,565,000	1,598,000	33,000
	\$3,348,654	\$2,751,400	\$(597,254)

Legal Budget Summary

Program	2018 Actual	2019 Actual	2019-2020 Budget	2021-2022 Budget
City Attorney	\$ 472,664	\$ 320,178	\$ 667,654	\$ 35,000
Prosecution	546,125	559,200	1,116,000	1,118,400
Indigent Defense	823,252	834,547	1,565,000	1,598,000
Total	\$ 1,842,041	\$ 1,713,925	\$ 3,348,654	\$ 2,751,400

- Improving
- Transforming
- Achieving



Legal