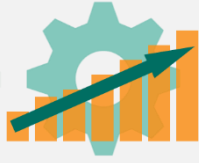


October 19, 2020

• Improving  
• Transforming  
• Achieving

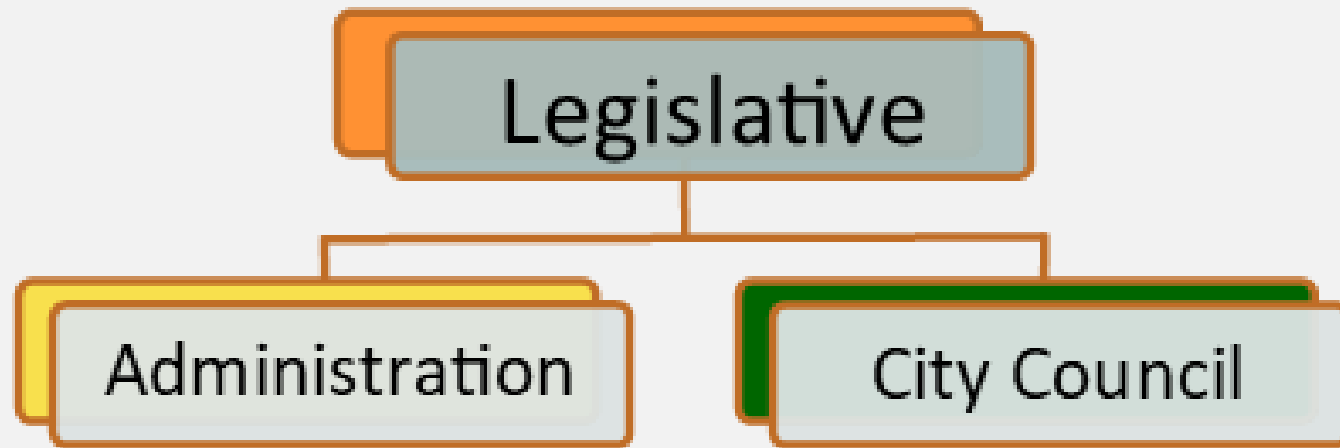
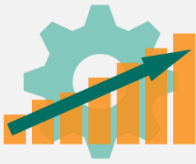


# Legislative

## Mission and Purpose:

To advance Lynnwood's goals and priorities and improve the quality of life for the Lynnwood community.





# Alignment with Community Vision



Regional  
Model



Welcoming  
& Healthy



Business &  
Buildings



Recreation



Cohesive &  
Respectful



Trans-  
portation



Public  
Safety



Responsive

City Council	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Administration	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

# Alignment w/ Strategic Plan Priorities



Community  
vision for  
city center  
& light rail



Ensure  
financial  
stability &  
economic  
success



Nurture  
operational &  
organizational  
excellence



Be a safe,  
welcoming  
& livable city



Pursue  
relationships &  
partnerships

City Council	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Administration	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

# Legislative 2019-2020 Highlights

- Remote meetings during COVID-19
- Close monitoring of finances during COVID-19
- South County Fire and Rescue Commission
- Regional representation
- State share of sales tax for affordable housing
- Housing Policy Task Force
- Criminal Justice Center
- 6:00 pm meeting start

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# Legislative 2021-2022 Goals & Highlights

- Monitor finances during COVID-19
- Update Strategic Plan
- Housing policies
- Approve funding and construction for CJC
- New partnerships

# Legislative Budget Changes

- Reduce training and travel
- Reduce professional services
- Add allocation of City Attorney costs

# Legislative Budget Changes

	2019-2020	2021-2022	Change
Salaries	\$406,385	\$398,915	\$ (7,470)
Personnel Benefits	329,554	371,309	41,755
Supplies	5,200	3,700	(1,500)
Training	15,500	-	(15,500)
Travel	19,000	-	(19,000)
City Attorney Services	-	40,349	40,349
Other Services (City Council Meeting Expenses, etc.)	96,908	62,799	(34,109)
	\$872,547	\$877,072	\$ 4,525



# Legislative Budget Summary

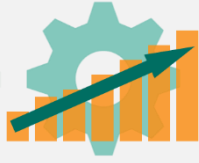
Program	2018 Actual	2019 Actual	2019-2020 Budget	2021-2022 Budget
City Council	\$ 406,952	\$ 406,546	\$ 872,547	\$ 877,072
Total	\$ 406,952	\$ 406,546	\$ 872,547	\$ 877,072

# Legislative Positions

	Number of Full-Time Equivalent (FTE)							
Position	2015	2016	2017	2018	2019	2020	2021	2022
City Council Positions 1-7 ◇	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00
Executive Assistant	0.75	0.75	0.75	0.75	0.75	0.75	0.75	0.75
Total	7.75	7.75	7.75	7.75	7.75	7.75	7.75	7.75

◇ Councilmembers are elected officials, not City employees.

- Improving
- Transforming
- Achieving



# Legislative

