

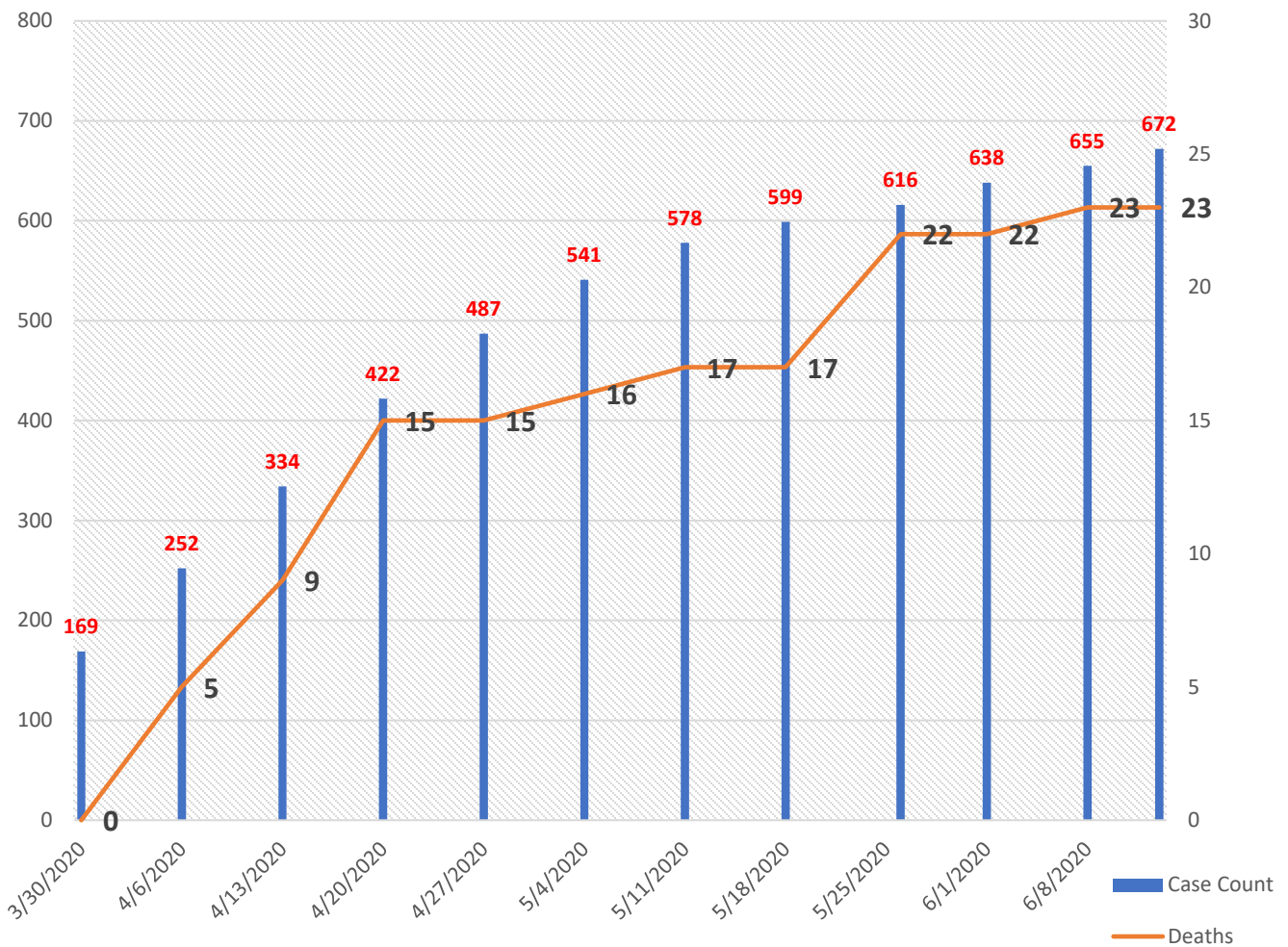
COVID-19 Council Update

June 15, 2020

Current Statistics as of 06/13/2020:

- Snohomish County – 3,136 confirmed and probable cases
 - 156 deaths countywide
- Washington State – 25,834 confirmed and probable cases
 - 1,217 deaths statewide
 - Total tests administered statewide 462,602 with 5.6% positive
- City of Lynnwood – 672 Cases – 591 recovered
 - 23 deaths in Lynnwood
- Lynnwood Trends:

Lynnwood Trending



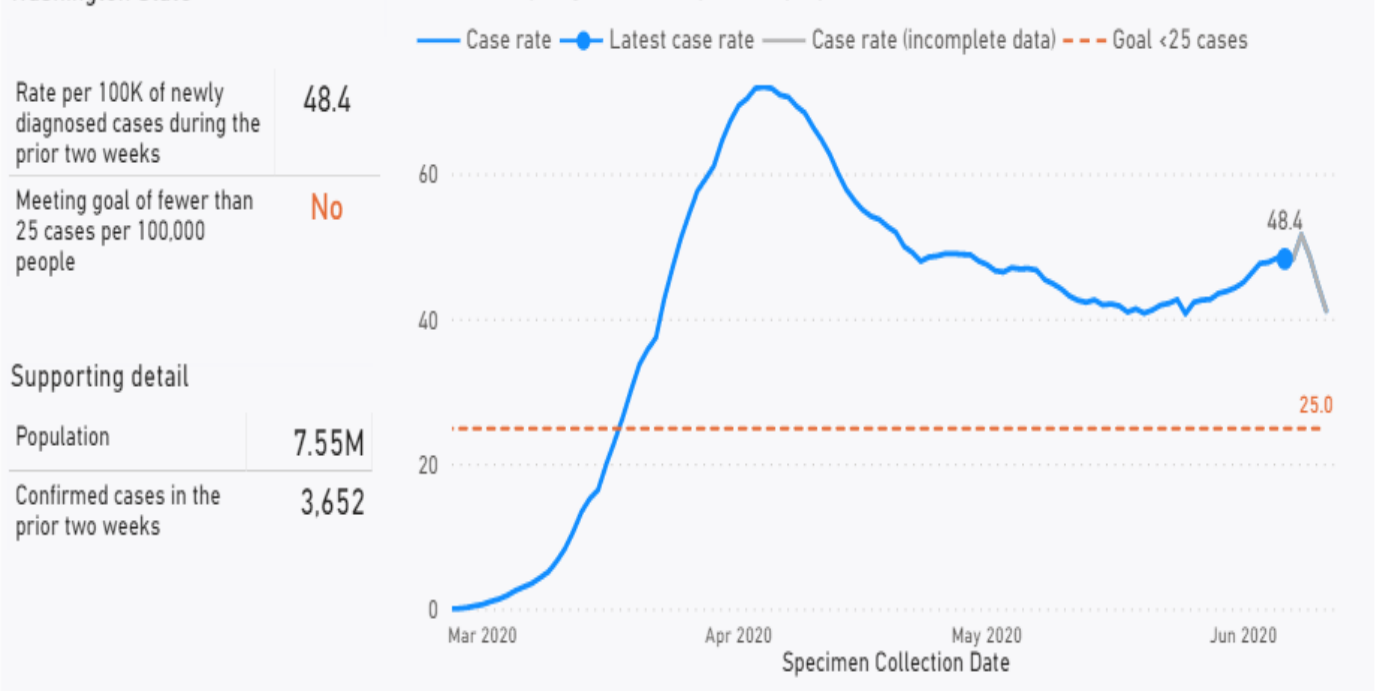
The State at a Glance-

Washington State key metrics

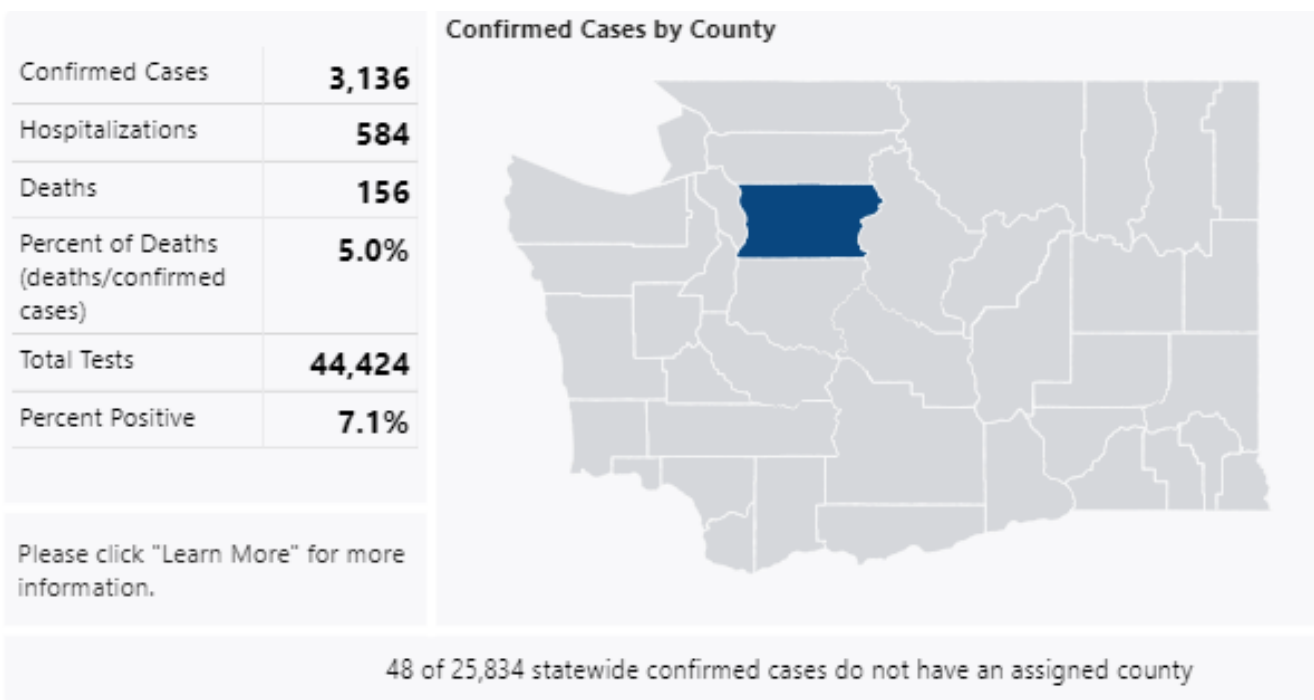
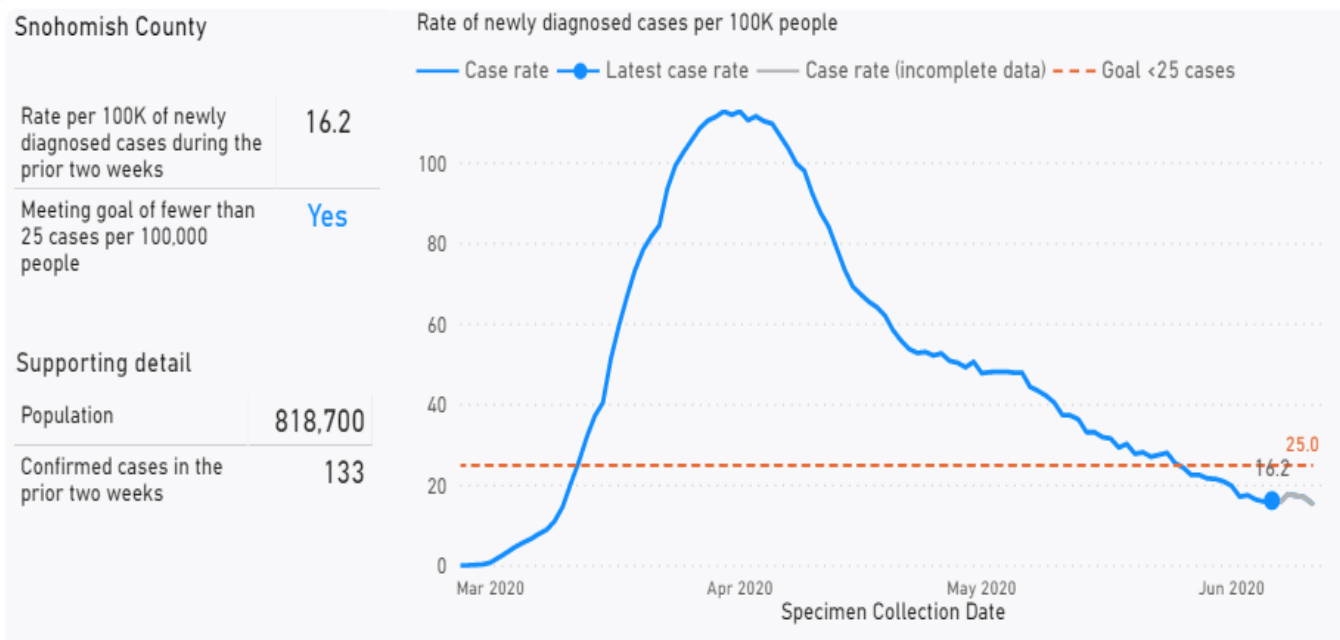
	Value	Goal	Meeting Goal
Rate per 100K of newly diagnosed cases during the prior two weeks	48.4	<25	No
Number of individuals tested for each new case during the prior week	19.5	>50	No
Percent of individuals testing positive for COVID-19 during the past week	5.1%	<2%	No
Percent of licensed beds occupied by patients	65.5%	<80%	Yes
Percent of licensed beds occupied by COVID-19 cases	2.6%	<10%	Yes

Washington State

Rate of newly diagnosed cases per 100K people



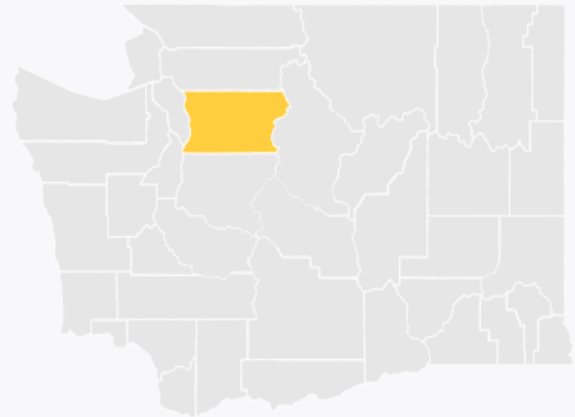
The County at a Glance -



Snohomish County key metrics - currently in Phase 2

	Value	Goal	Meeting Goal
Rate per 100K of newly diagnosed cases during the prior two weeks	16.2	<25	Yes
Number of individuals tested for each new case during the prior week	48.1	>50	No
Percent of individuals testing positive for COVID-19 during the past week	2.1%	<2%	No
Percent of licensed beds occupied by patients	76.7%	<80%	Yes
Percent of licensed beds occupied by COVID-19 cases	3.7%	<10%	Yes

Phases by County



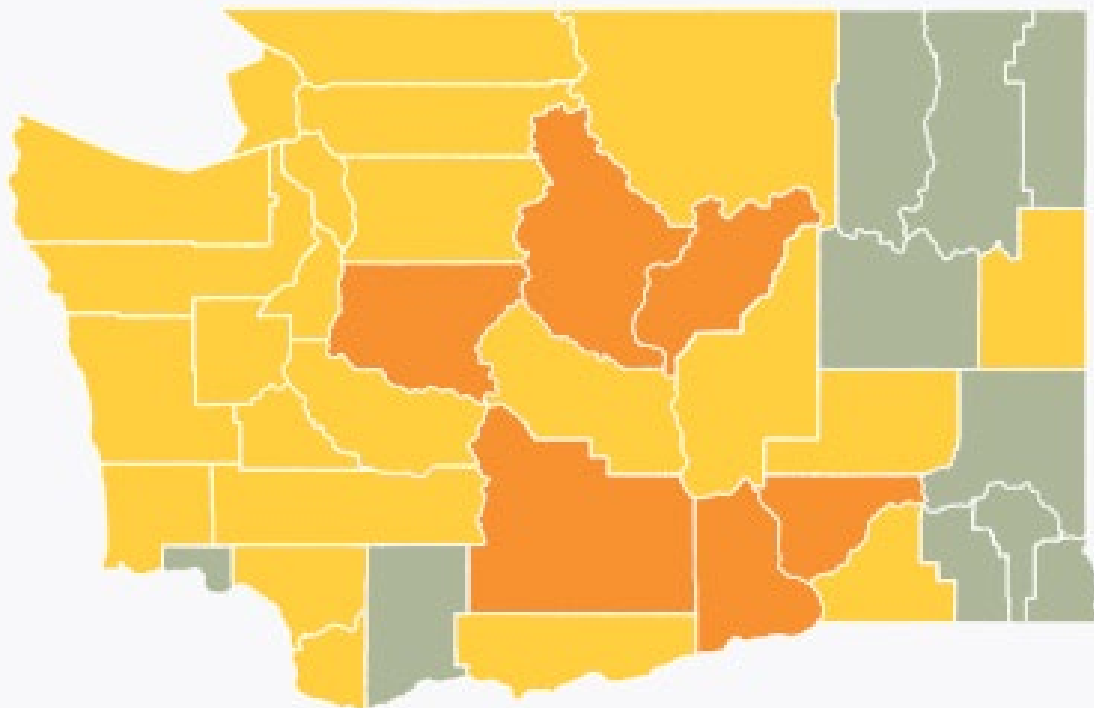
Phase 1 Phase 2 Phase 3 Phase 4



Number of Counties

1

Phases by County



Phase 1 Phase 2 Phase 3 Phase 4



Number of Counties

6

23

10

Status Update:

- On June 5 Snohomish County entered into Phase 2 of the Safe Start Washington Plan. The next question is 'when do we get to Phase 3'? Most notably Phase 3 includes gatherings of up to 50 people and the re-opening of government services. We are currently in a 3-week monitoring period to ensure that we aren't experiencing a spike in cases. The earliest our County could apply to move to Phase 3 is June 26, however there is no guarantee that we will be ready to move to the next phase at that time.

Part of reopening safely is monitoring metrics such as hospital capacity, testing availability, new case numbers, and contact tracing, to make sure we don't expand activities too quickly or too broadly, which could lead to an increase in cases, strain on our medical system, and additional COVID-related deaths.

Our City Emergency Operations Center team is continuing to work with Department Directors to develop a safe start plan for city employees to ensure our safety as we move toward greater public interaction. Although we can't give you a date for when we will enter Phase 3, we will share the latest news and information with you as it develops.

- Many City operations will re-open in Phase 3 and our City Emergency Operations Center team is continuing to work with Department Directors to develop a safe start plan for city employees to ensure our safety as we move toward greater public interaction.
- Staffing numbers, and levels of illness, have remained consistent throughout the pandemic. Police and jail staffing numbers are still required daily by the Department of Emergency Management.
- On Friday we learned The State's Military Department and the State procured two (2) cloth face coverings for persons in the State of Washington for persons at or below 200% of the Federal Poverty Level. The State and Snohomish County Department of Emergency Management has requested our assistance in distributing these masks to those in need.

Lynnwood is set to receive 44,000 face coverings. For a family of four – 200% Federal Poverty level is an annual income of \$51,500 or less.

- The City of Lynnwood is set to receive up to \$1,188,000 in Federal CARES Act funding to address COVID-19 related expenses. Funds may be used for costs incurred by our city in response to the COVID-19 public health emergency during the period of March 1 through October 31, 2020.

CARES Act Funding Budget:

Total reimbursable funding available to the City of Lynnwood: \$1,188,000

COVID-related expenses currently incurred by ALL City Departments (Project Coded)	\$36,623.86
COVID-related expenses currently incurred but Not Project Coded	\$48,514.99
<i>Projected Technology Costs</i>	\$220,000.00
<i>Projected Payroll Costs</i>	\$59,105.59
Projected Programs and Remaining Departmental Costs	\$123,755.56
Business Relief Fund: \$10,000 small business loans	\$500,000.00
Community Relief Fund: Rent/Mortgage Relief Emergency Grants	\$200,000.00
TOTAL	\$1,188,000

Total CARES Act Funding Relief Programs: \$700,000

BUSINESS RELIEF FUNDS - \$500,000

Goal: Provide economic support to small businesses (10 employees and under) in the City of Lynnwood impacted by COVID-19.

- Grants of \$10,000 to City of Lynnwood small businesses affected by COVID-19
- Funds may be used for existing operating expenses, including business rent or mortgage, payroll, utilities, inventory, marketing, and improvements to meet social distancing requirements.
- Hope to have applications open by Wednesday, June 17th with a closing date of Sunday, June 28th. With funds distributed by mid-August.

COMMUNITY RELIEF FUNDS - \$200,000

Goal: To target relief efforts to our Lynnwood community members most affected and negatively impacted by COVID-19. Housing has been an ongoing area of focus for the City Council and Administration. Our relief efforts should be focused on keeping individuals and families in their homes through rent/mortgage assistance efforts.

- Can be used for rent or mortgage for those who can demonstrate financial hardship due to COVID-19
- Grants between \$500-\$1,000 per household (we will work with the non-profit to determine the most appropriate amount)
- Hope to have Memorandum of Understanding finalized with a non-profit agency by end of June.