

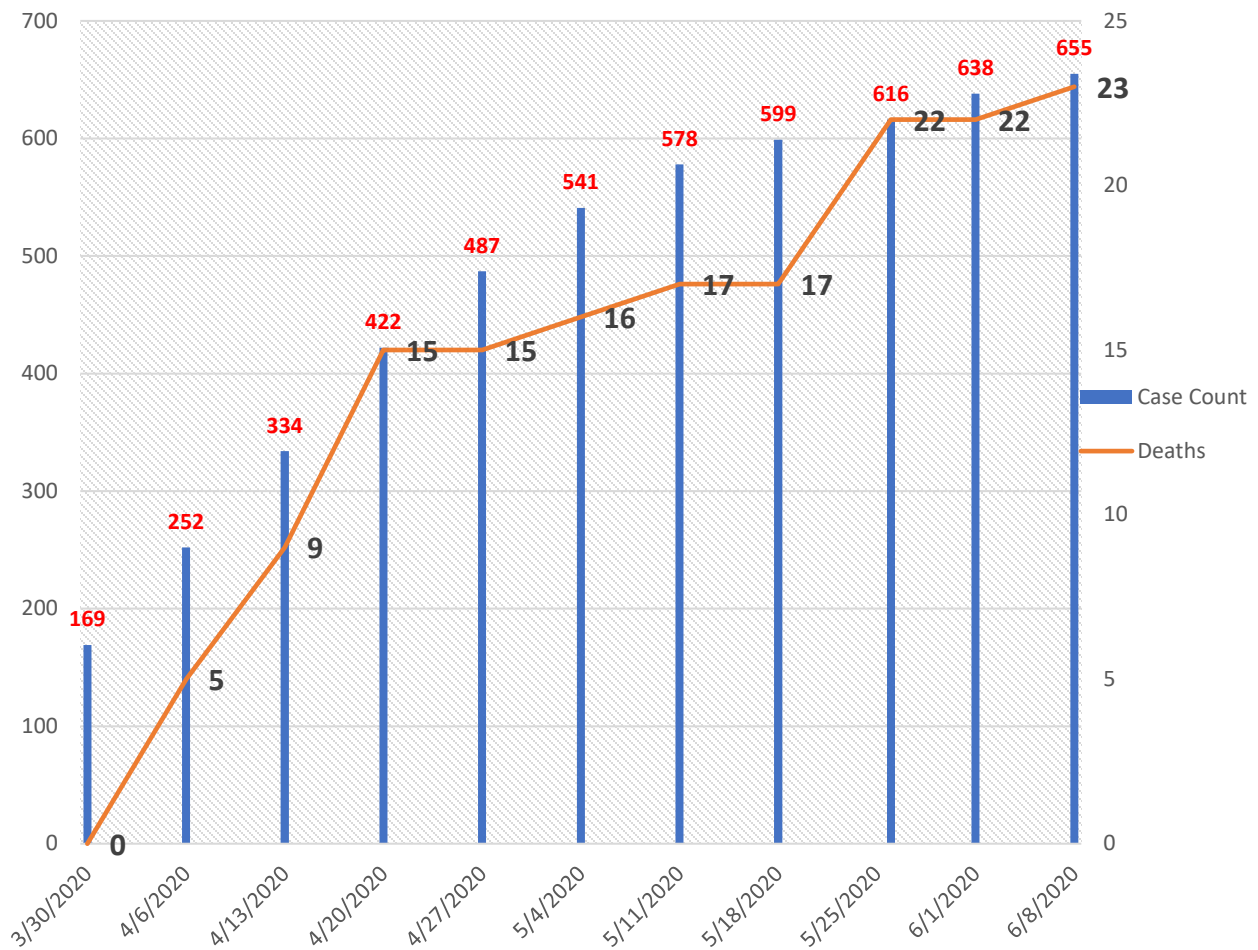
COVID-19 Council Update

June 8, 2020

Current Statistics as of 06/08/2020:

- Snohomish County – 3,505 confirmed and probable cases
 - 153 deaths countywide
- Washington State – 24,041 confirmed and probable cases
 - 1,161 deaths statewide
 - Total tests administered statewide 410,290, with 5.9% positive
- City of Lynnwood – 655 Cases – 577 recovered (+17 from June 1, 2020)
 - 23 deaths in Lynnwood (+1 from June 1, 2020)
- Lynnwood Trends:

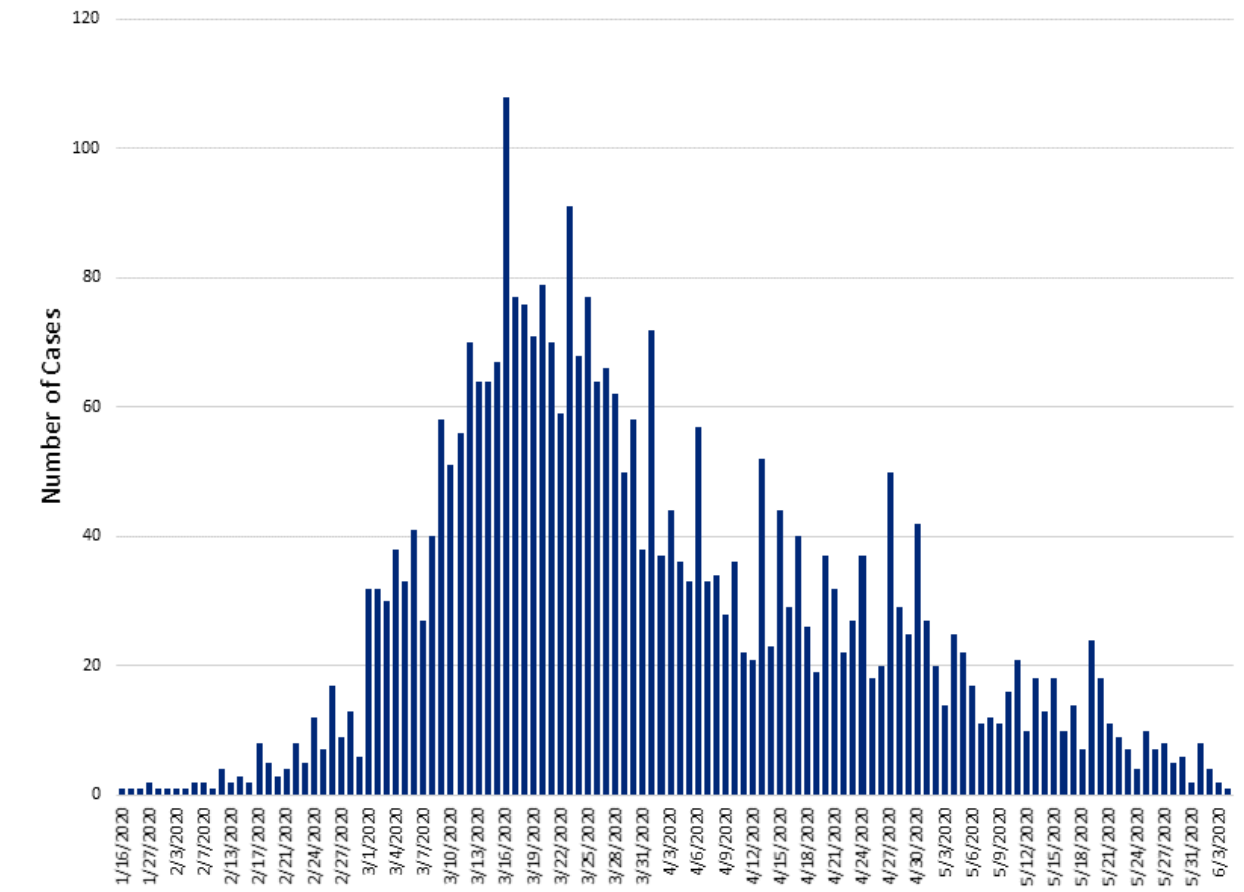
Lynnwood Trending



Long-Term Care Facilities (last updated 6/4/2020)

<i>Current Status</i>	
Deceased	78 (+3)
Home isolation	53 (-19)
Hospitalized	14 (-5)
Recovered	453 (+30)
Under Investigation	1 (-1)
Total	591 (+18)

NUMBER OF CASES BY SYMPTOM ONSET DATE



SNOHOMISH COUNTY COVID-19 CASE RATE PER 100,000 FOR 2-WEEK ROLLING PERIODS (MARCH 1 - MAY 30, 2020)



Status Update:

- Snohomish County has entered Phase 2: Late Friday afternoon it was announced that Snohomish County’s requested variance to enter Phase 2 was approved by Governor Jay Inslee effective immediately. Businesses and services are allowed to resume operations as soon as they are ready to follow health and safety industry guidelines.

Phase 2 includes:

Recreation: all outdoor recreation involving fewer than 5 people outside of your household (camping, beaches, etc.)

Gathering: Gather with no more than 5 people outside of your household per week

Travel: Limited non-essential travel within proximity to your home.

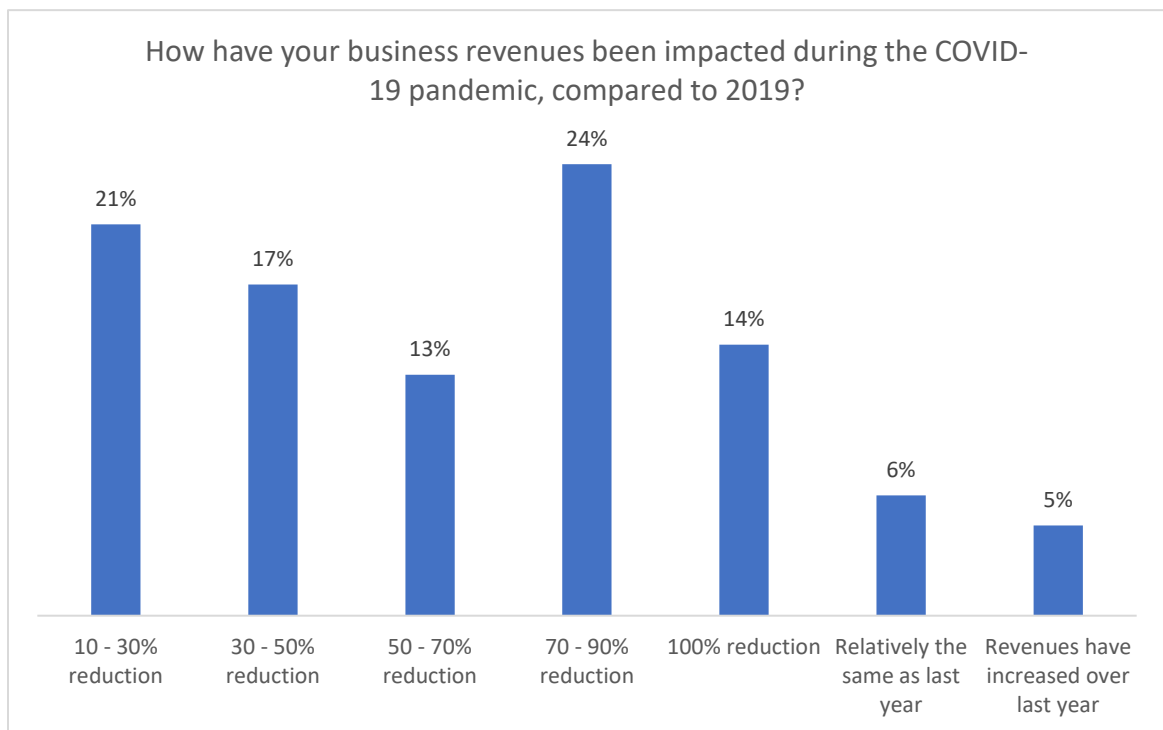
Business/Employers: Remaining manufacturing, new construction, in-home/domestic services, retail in-store purchases with restrictions, real estate, professional services/office-based businesses, hair and nail salons/barbers, housecleaning, restaurants <50% capacity.

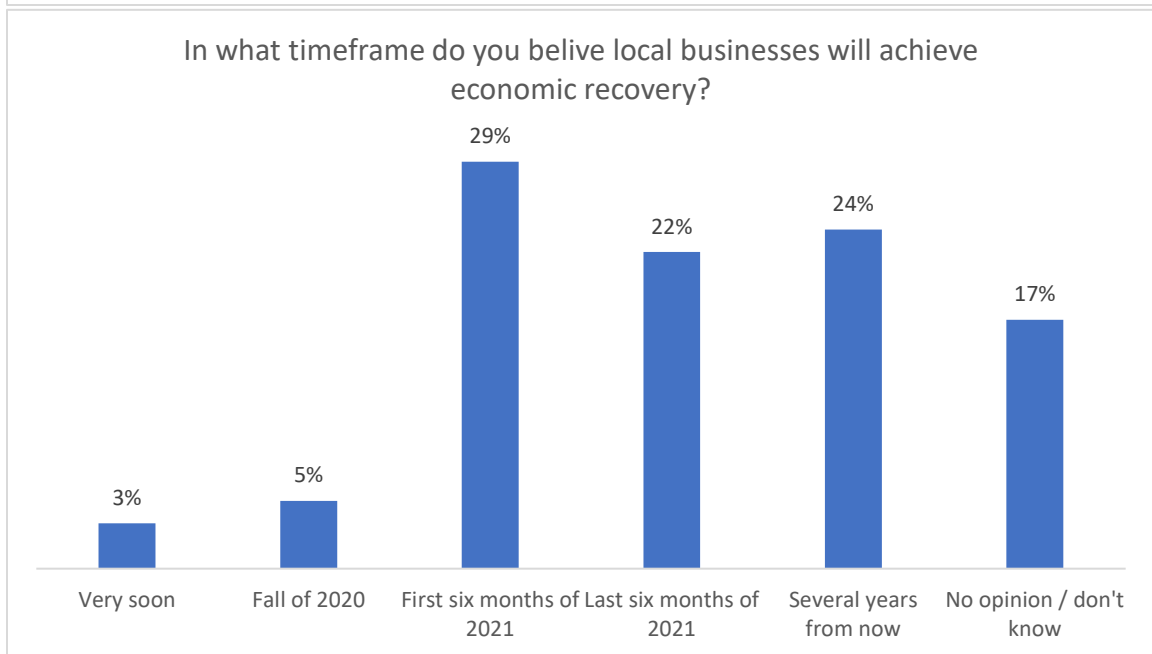
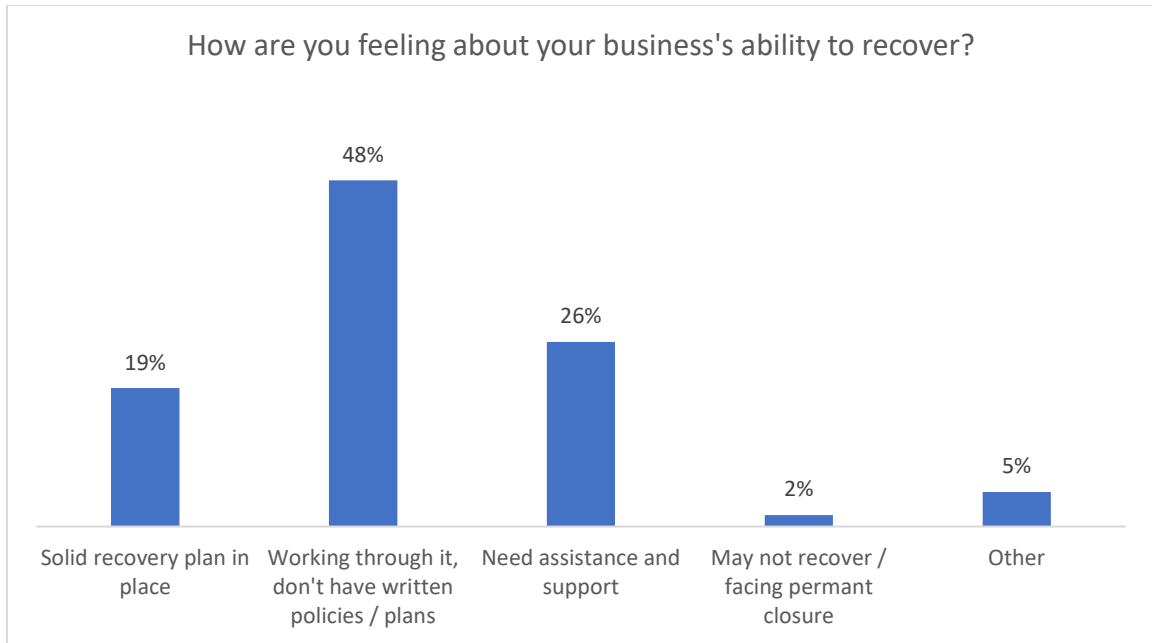
Most City operations will re-open in Phase 3 and our City Emergency Operations Center team is continuing to work with Department Directors to develop a safe start plan for city employees to ensure our safety as we move toward greater public interaction.

- Effective today, June 8, 2020, Governor Jay Inslee’s Safe Start Washington Plan includes a requirement for all employees to wear face coverings in the workplace. We are developing an internal city policy in alignment with the Governor’s Directive and it is currently being reviewed with our labor partners.

The highlights of the directive are as follows.

- Employees will be required to wear a cloth facial covering, except when working alone in an office, vehicle, or at a job site.
 - The City will provide each employee with three to five reusable cloth face coverings.
 - Please respect your co-workers by wearing a face covering. Wearing a face covering should be encouraged and not discouraged in any way.
 - Employees are still encouraged to telecommute to the maximum extent possible and should maintain physical/social distancing in the workplace.
 - Cloth face coverings are not a replacement for other types of protective face masks, please use appropriate protective masks when necessary.
- Staffing numbers, and levels of illness, have remained consistent throughout the pandemic. Police and jail staffing numbers are still required daily by the Department of Emergency Management.
 - Lynnwood’s Economic Development Department, in collaboration with the Lynnwood Chamber, developed a Business Survey that was sent to all Lynnwood businesses via email and so far we have received 63 responses. This survey attempts to get a snapshot of the businesses community’s concerns and needs related to COVID-19. Here is a preview of information received so far:





- The City of Lynnwood is set to receive up to \$1,188,000 in Federal CARES Act funding to address COVID-19 related expenses. Funds may be used for costs incurred by our city in response to the COVID-19 public health emergency during the period of March 1 through October 31, 2020. Allowable expenses include, but are not limited to:
 - Medical and public health expenses
 - Payroll expenses for public safety, public health, health care, human services, and similar employees whose services are substantially dedicated to mitigating or responding to the emergency.
 - Expenses of actions to facilitate compliance with public health measures.
 - Expenses associated with the provision of economic support in connection with the emergency.
 - Any other COVID-19-related expenses reasonably necessary to the function of government that satisfy the Fund’s eligibility criteria.

CARES Act Funding Budget:

Total reimbursable funding available to the City of Lynnwood: \$1,188,000

COVID-related expenses currently incurred by ALL City Departments (Project Coded)	\$36,623.86
COVID-related expenses currently incurred but Not Project Coded	\$48,514.99
<i>Projected Technology Costs</i>	\$220,000.00
<i>Projected Payroll Costs</i>	\$59,105.59
Projected Programs and Remaining Departmental Costs	\$123,755.56
Business Relief Fund: \$10,000 small business loans	\$500,000.00
Community Relief Fund: Rent/Mortgage Relief Emergency Grants	\$200,000.00
TOTAL	\$1,188,000

Total CARES Act Funding Relief Programs: \$700,000

BUSINESS RELIEF FUNDS - \$500,000

Goal: Provide economic support to small businesses in the City of Lynnwood impacted by COVID-19.

- Grants of \$10,000 to City of Lynnwood small businesses affected by COVID-19
- Funds may be used for existing operating expenses, including business rent or mortgage, payroll, utilities, inventory, marketing, and improvements to meet social distancing requirements.

Criteria:

- 10 employees or less, including the owner
- Location must be inside city limits (physical brick and mortar)
- Must have current City of Lynnwood business license
- Been in operation for at least one full year
- Demonstrate a significant loss of business due to COVID-19
- Preference will be given to minority owned, women owned or veteran owned businesses
- Preference will be given to local independently owned businesses

Application:

- Online through OpenForms / City website
- Application will have weighted criteria to allow for easy scoring

Review Panel:

- Christy Murray
- Misty Burton-Burke
- Will Cena
- Julie Moore
- Chuck Steichen
- Linda Jones, Lynnwood Chamber

Timeline (draft):

- Applications available June 15
- Applications due July 1
- Awards determined by July 22
- Checks disbursed by August 14

COMMUNITY RELIEF FUNDS - \$200,000

Goal: To target relief efforts to our Lynnwood community members most affected and negatively impacted by COVID-19. Housing has been an ongoing area of focus for the City Council and Administration. Our relief efforts should be focused on keeping individuals and families in their homes through rent/mortgage assistance efforts.

We will contract with a local non-profit agency that has the experience and capacity to administer emergency grants to Lynnwood residents.

Criteria:

- Must live inside city limits
- Can be used for rent or mortgage
- Demonstrate financial hardship due to COVID-19
- Grants between \$500-\$1,000 per household (we will work with the non-profit to determine the most appropriate amount)
- Ensure that we are using a racial equity lens in the distribution of these funds and ensure the program is available to underrepresented and/or undocumented community members

Timeline (draft):

- Contract with local non-profit by June 26
- Announce availability of funds by July 1