

Inputs	Outputs	Outcomes
S 3a	Local and regional meetings, consulting, document review	#community agencies # regional meetings
S 5b	Engages with partners to understand legislative priorities and promote within COL action	3 priorities developed for action
S 4b	Develops new partnerships and creates MOUs	Core group established; 20% membership increase
S 9	Quarterly memo distributed to City departments, leadership, and Council	Increased connection with and knowledge about Lynnwood's community
S 6b	Quarterly communication regarding equity resources and education. Policy review advisement for agency equitable practices.	% of partner agencies report increased equity capacity
S 1	Marketing plan to further COL role	Increased knowledge of COL's role in CHS
S 10b	CHS updates at other commission meetings; Prepare HSC agenda; Primary contact for HSC commissioners	Increased inter-commission work 2x per year; 11 effective HSC meetings per year
S 7b	Mutual work with RSJ coordinator, city staff and partner agencies	Increase data gathering return from 2% to 10%
S 12b	Ensure agreements are followed-through	Build from 90% drop rate to 60%
S 11	Provide resources, consult, direction and coaching for team employees and volunteers	% Employee goal achievement rate
C 2a	Provide contract monitoring and data oversight for spend out of funds	Annual report to City Council
C 5a	Schedules and develops agenda for partner meeting with the city.	30 partner providers are invited to meetings
C 7a	Quarterly memo distributed to City departments, leadership, and Council	Increased connection with and knowledge about Lynnwood's community
C 6a	Provides and promotes equity training available to community partners	4 trainings delivered annually
C 4a	Attends partner meetings in a liaison capacity and has direct level contact with providers	10 partner meetings annually

C 8	Collating and sharing data with partners	Data posted on website and updated annually
C 10a	Distributes agendas, meeting packets and minutes for Human Services Commission	11 HSC Meetings per year
C 12a	Ensure agreements are followed-through	Build from 90% drop rate to 60%

Goals
Build capacity with community partners in funding development.
Advocate for community members human and social service needs.
Establish network among local community and human services provider in relationship with COL.
Establish continuous information and data exchange between community partners and COL.
Facilitate partner review of programs, policies and services with an equity lens.
Establish and promote the City's community and human service brand and scope.
Liaison to Human Services Commission
Engage community members applying new and equitable practices.
Build trust with community members
Facilitate work to achieve Community and Human Service goals to achieve Council decisions and HSC recommendations
Monitor COL ARPA funding with three or more partners
Establish network among local community and human services provider in relationship with COL.
Works within the city to increase understanding of community & partner needs.
Facilitate partner review of programs, policies and services with an equity lens
Establishes relationships with community partners for continuous information exchange

Goals

1. Establish and promote the City
2. Monitor COL ARPA funding with
 - a. Provide contract mon
3. Build capacity with community
 - a. Technical assistance, i
4. Establish network among local COL. S/C
 - a. Coordinator schedule
 - b. Supervisor develops r
5. Advocate for community men
 - a. Coordinator works wi needs.
 - b. Supervisor engages w
6. Facilitate partner review of pr
 - a. Coordinator provides
 - b. Supervisor builds equ
7. Establishes relationships with
 - a. Coordinator develops
 - b. Supervisor sits on a va
8. Collating and sharing data wit
9. Produce reports for City Direc
10. Support the Human Services C
 - a. Coordinator distribut
 - b. Supervisor creates ag
 - i. Attend / revie
11. Facilitate work to achieve Cor HSC recommendations. S
 - a. Volunteer retainment
12. Engage community members
 - a. Build trust with comr
 - b. Increase rate of follow

Collaboration with partners to reduce duplication of data collection efforts

Support the Human Services Commission Liaison

Build trust with community members

ty's community and human service brand and scope. S
ith three or more partners. C
onitoring and data oversight for spend out of fund. C
ty partners in funding development. S
data support, grant development
al community and human services provider in relationship with

is and develops agenda for partner meeting with the city.
new partnerships and creates MOUs
nbers human and social service needs. S/C
ithin the city to increase understanding of community & partner

ith partners to promote legislative priorities.
rograms, policies and services with an equity lens. S/C
and promotes equity training available to community partners.
ity capacity with community partners.
community partners for continuous information exchange.
and maintains relationships with peer level in other agencies.
ariety of task forces and workgroups involved in human services.
th partners to reduce duplication of efforts. C
ctors, Mayor and Council. S
Commission Liaison S/C
es agendas, meeting packets and minutes.
endas and serves as the point of contact with commissioners.
ew council meetings
mmunity and Human Service goals to achieve Council decisions and

t
applying new and equitable practices S/C
nunity members
v-through on agreements to increase credibility