

## Corbitt Loch

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**From:** Lynn Sordel  
**Sent:** Monday, March 14, 2022 2:42 PM  
**To:** Christine Frizzell  
**Cc:** Art Ceniza; Corbitt Loch; Michelle Meyer  
**Subject:** Final ARPA Ideas from the Staff and the Human Services Commission  
**Attachments:** 2022\_Draft 2 Logic Model CHS Staffing.xlsx; Fair on 44th ARPA Funds Request.docx

**Follow Up Flag:** Follow up  
**Flag Status:** Flagged

Hello Mayor;

I am submitting two additional ideas supported by my team and the Human Services Commission for ARPA funding consideration:

### **1. Providing Staff Support To Accomplish the Remaining Human Services Work Submitted to Council Last Spring**

One of the most important questions from our Human Services Commission and my team has been about the city's willingness to provide a commitment to staffing the work that needs to be done. Last spring, the commission provided a series of recommendations to the council which included a staff position. Since then, we have continued to work through all of the ARPA ideas and revisited the other recommendations provided to council. We have been extremely fortunate to have accomplished the work without dedicated staff and resource support, but the city needs to decide if it is committed to the recommendations provided by the board. This work has been accomplished with zero resources and that cannot continue.

It is clear, we have reached a point where at least one FT position would greatly benefit the human services work that exists from our work plan, and, if the three ARPA ideas submitted by the HSC are approved by council, oversight and accountability work will be needed. Accordingly, I have worked to create a Logic Model for this idea and ask you to review and make comments. There are many outputs, outcomes and goals involved in the body of work we have created, and I did my best to outline them in this draft model.

In my opinion, ARPA monies should be used to fund a limited term position for the human services work we have outlined. These monies could provide one FT staff person to join my team to achieve the work I outlined. During the next 24-30 months, we would work to create a sustainability strategy to ensure the work performed could continue (post ARPA) and establish a path to fund the continuation of the position ( Verdant grant funding ,other grant sources etc.)

I believe the use of ARPA monies is the best approach, far better than using General Fund monies which are already maxed out. We believe an investment from ARPA monies for a staff position will prove to be wise and productive. A two year investment will cost approximately \$260,000.

### **Fair on 44<sup>th</sup> Avenue-A Proposal to Expand Outreach and Participation of Local Social and Health Providers beginning in 2022**

The second and last proposal is related to the city's Fair on 44<sup>th</sup> event. The commission has informed the council about its interest in resuming the fair, but to also add some new ideas to make it better. The attached proposal will cost \$ 120,000 over the next three years and would add the following:

1. Provide new on-site health screening services to the event
2. Provide multicultural food and performances
3. Provide safety supplies for the community

As council is going to start deliberating ARPA proposals, I would appreciate support for these ideas so they can be submitted for discussion. Thank you.

Lynn

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