



LYNNWOOD
WASHINGTON

ORDINANCE NO. 3238

**AN ORDINANCE OF THE CITY OF LYNNWOOD, WASHINGTON,
ADOPTING A TWO YEAR BIENNIUM BUDGET FOR THE CITY OF
LYNNWOOD, WASHINGTON, FOR THE YEARS ENDING DECEMBER
31, 2017 AND 2018; TRANSMITTING BUDGET COPIES TO THE
STATE; AND PROVIDING FOR AN EFFECTIVE DATE, SEVERABILITY,
AND SUMMARY PUBLICATION.**

WHEREAS, in accordance with Chapter 35A.34 RCW, the Mayor of the City of Lynnwood, Washington, did make, and file with the Finance Director of the City of Lynnwood a preliminary biennial budget and estimate of the amount of monies required to meet the public expenses, bond retirement, interest and expenses of government of said City for the fiscal years ending December 31, 2017 and 2018; and

WHEREAS, the Lynnwood City Council is charged by RCW 35A.34.120 to make such adjustments and changes as it deems necessary or proper, and after determining the allowance in each item, department, classification and fund, to adopt a budget for fiscal years 2017 and 2018; and

WHEREAS, following public notice in accordance with applicable law, public hearings were held before the City Council on November 14, 2016 and November 28, 2016, for the purpose of receiving public comment on the preliminary budget for 2017-2018, and all persons wishing to be heard were heard; and

WHEREAS, as provided in state law Chapter 35A.34 RCW, the City Council did determine and fix the ad valorem taxes to be levied for 2017 on November 28, 2016; and

WHEREAS, the said proposed biennial budget does not exceed the lawful limit of taxation allowed by law to be levied on the property of the City of Lynnwood for the purposes set forth in the budget, and estimated expenditures set forth in the budget being all necessary to carry on the government of the said City during said period;

THE CITY COUNCIL OF THE CITY OF LYNNWOOD, WASHINGTON, DO ORDAIN AS FOLLOWS:

Section 1. Department and Fund Appropriations. The required expenditures for operation of the various departments and funds of the City of Lynnwood, for the fiscal years ending December 31, 2017 and 2018, are approved as provided by Exhibit A to this Ordinance.

39 Section 2. Severability. If any section, subsection, sentence, clause, phrase or word of this
40 Ordinance should be held to be invalid or unconstitutional by a court of competent jurisdiction,
41 such invalidity or unconstitutionality thereof shall not affect the validity or constitutionality of
42 any other section, sentence, clause, phrase or word of this Ordinance.

43
44 Section 3. Effective Date and Summary Publication. This ordinance, being an exercise of a
45 power specifically delegated to the City legislative body, is not subject to referendum and shall
46 take effect and be in full force five (5) days after its passage, approval, and publication of an
47 approved summary thereof consisting of the title.

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49 PASSED this 28th day of November 2016 and signed in authentication of its passage this
50 29th day of November 2016.

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APPROVED:



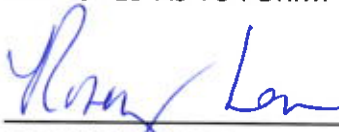
Nicola Smith, Mayor

ATTEST/AUTHENTICATED:



Sonja Springer, Finance Director

APPROVED AS TO FORM:



Rosemary Larson, City Attorney

FILED WITH ADMINISTRATIVE SERVICES: 11/28/2016
PASSED BY THE CITY COUNCIL: 11/28/2016
PUBLISHED: 12/01/2016
EFFECTIVE DATE: 12/06/2016
ORDINANCE NUMBER: 3238

**EXHIBIT A
ORDINANCE 3238**

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2017-2018 ADOPTED BUDGET SUMMARY BY FUND

FUND	BEGINNING FUND BALANCE	REVENUES & OTHER SOURCES	TOTAL BEGINNING FUND BALANCE & REVENUES & OTHER SOURCES	EXPENDITURES & OTHER USES	ENDING FUND BALANCE	TOTAL EXPENDITURES & ENDING FUND BALANCE
GENERAL GOVERNMENT						
011 General Fund	\$ 9,977,001	\$ 121,140,877	\$131,117,878	\$ 125,394,928	\$ 5,722,950	\$ 131,117,878
020 Econ Dev Infrastructure	3,600,223	3,686,221	7,286,444	1,000,000	6,286,444	7,286,444
098 Revenue Stabilization	6,000,000	-	6,000,000	-	6,000,000	6,000,000
099 Program Development	65,627	-	65,627	65,000	627	65,627
101 Lodging Tax	1,022,646	3,054,150	4,076,796	2,906,790	1,170,006	4,076,796
104 Drug Enforcement	317,938	475,000	792,938	662,231	130,707	792,938
105 Criminal Justice Fund	2,695,560	1,365,265	4,060,825	1,683,603	2,377,222	4,060,825
110 Transportation Impact Fee	-	600,000	600,000	600,000	-	600,000
111 Street Operating	100,000	4,353,370	4,453,370	4,407,539	45,831	4,453,370
114 Cumulative Pk Res & Dev	38,331	26,000	64,331	26,000	38,331	64,331
116 Cumulative Art Reserve	13,772	91,750	105,522	50,000	55,522	105,522
121 Tree Reserve	107,255	30,000	137,255	60,000	77,255	137,255
128 Paths & Trails Improv	8,852	1,006,837	1,015,689	1,006,837	8,852	1,015,689
144 Solid Waste Management	28,765	66,550	95,315	88,000	7,315	95,315
202 2009 Ltd Tax GO Ref Bonds	28,888	343,800	372,688	343,200	29,488	372,688
215 800 Mzh Debt Service	23,802	266,818	290,620	265,648	24,972	290,620
223 Rec Center 2012 LTGO	109,178	2,970,575	3,079,753	2,969,376	110,377	3,079,753
510 Equipment Rental Reserve	4,317,790	3,801,851	8,119,641	2,790,900	5,328,741	8,119,641
511 Equipment Rental Oper	236,989	2,952,292	3,189,281	2,697,150	492,131	3,189,281
513 Lynnwood Shop Operations	214,110	232,000	446,110	231,500	214,610	446,110
515 Self Insurance Fund	129,738	1,692,749	1,822,487	1,583,000	239,487	1,822,487
Total General Govt. Funds	\$ 29,036,465	\$ 148,156,105	\$177,192,570	\$ 148,831,702	\$ 28,360,868	\$ 177,192,570
ENTERPRISE FUNDS						
411 Utility Operations	28,212,777	56,427,764	84,640,541	78,380,670	6,259,871	84,640,541
412 Sewer/Water/Storm Capital	-	42,771,883	42,771,883	42,771,883	-	42,771,883
417 2008 Utility System Bonds	37,354	895,900	933,254	894,050	39,204	933,254
419 2010 Utility System Bonds	885,330	1,134,263	2,019,593	1,134,263	885,330	2,019,593
460 Golf Course	601,182	3,344,324	3,945,506	3,252,711	692,795	3,945,506
Total Enterprise Funds	\$ 29,736,643	\$ 104,574,134	\$134,310,777	\$ 126,433,577	\$ 7,877,200	\$ 134,310,777
CAPITAL FUNDS						
330 REET 2	282,933	1,900,000	2,182,933	2,175,000	7,933	2,182,933
331 REET 1	1,105,004	1,900,000	3,005,004	2,580,000	425,004	3,005,004
333 Capital Development	1,748,348	2,200,000	3,948,348	3,940,000	8,348	3,948,348
357 Other Gov Capital Improv	-	520,000	520,000	520,000	-	520,000
360 Transportation Capital Infr.	-	35,966,977	35,966,977	35,966,977	-	35,966,977
370 Facilities Capital Infr.	-	1,115,000	1,115,000	1,115,000	-	1,115,000
380 Parks & Recreation Capital	-	5,205,216	5,205,216	5,205,216	-	5,205,216
390 Public Safety Capital	-	500,000	500,000	500,000	-	500,000
Total Capital Funds	3,136,285	49,307,193	52,443,478	52,002,193	441,285	52,443,478
TOTAL 2017-2018 PROPOSED BUDGET	\$ 61,909,393	\$ 302,037,432	\$363,946,825	\$ 327,267,472	\$ 36,679,353	\$ 363,946,825

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On the, 28th day of November, 2016 the City Council of the City of Lynnwood, Washington, passed ordinance 3238. A summary of the content of this ordinance, consisting of the title, provides as follows:

ORDINANCE NO. 3238

AN ORDINANCE OF THE CITY OF LYNNWOOD, WASHINGTON, ADOPTING A TWO YEAR BIENNIUM BUDGET FOR THE CITY OF LYNNWOOD, WASHINGTON, FOR THE YEARS ENDING DECEMBER 31, 2017 AND 2018; TRANSMITTING BUDGET COPIES TO THE STATE; AND PROVIDING FOR AN EFFECTIVE DATE, SEVERABILITY, AND SUMMARY PUBLICATION.

The full text of this ordinance will be mailed upon request.



Debbie Karber, Deputy City Clerk

DATED this 1st day of December, 2016.



LYNNWOOD
WASHINGTON

CERTIFICATE

I, the undersigned, Debra Karber, the duly appointed Deputy City Clerk of the City of Lynnwood, Washington, hereby certify that the Ordinance hereto attached is a full, true and correct copy of Ordinance No. 3238 of the City of Lynnwood, Washington, entitled as follows:

ORDINANCE NO. 3238

AN ORDINANCE OF THE CITY OF LYNNWOOD, WASHINGTON, ADOPTING A TWO YEAR BIENNIUM BUDGET FOR THE CITY OF LYNNWOOD, WASHINGTON, FOR THE YEARS ENDING DECEMBER 31, 2017 AND 2018; TRANSMITTING BUDGET COPIES TO THE STATE; AND PROVIDING FOR AN EFFECTIVE DATE, SEVERABILITY, AND SUMMARY PUBLICATION.

That said ordinance was passed by the Council on November 28, 2016 of said City and was published and posted according to law; that said ordinance was duly published in the official newspaper of said City on December 1, 2016.

Debra Karber, Deputy City Clerk

Everett Daily Herald

Affidavit of Publication

State of Washington }
County of Snohomish } ss

Dicy Sheppard being first duly sworn, upon oath deposes and says: that he/she is the legal representative of the Everett Daily Herald a daily newspaper. The said newspaper is a legal newspaper by order of the superior court in the county in which it is published and is now and has been for more than six months prior to the date of the first publication of the Notice hereinafter referred to, published in the English language continually as a daily newspaper in Snohomish County, Washington and is and always has been printed in whole or part in the Everett Daily Herald and is of general circulation in said County, and is a legal newspaper, in accordance with the Chapter 99 of the Laws of 1921, as amended by Chapter 213, Laws of 1941, and approved as a legal newspaper by order of the Superior Court of Snohomish County, State of Washington, by order dated June 16, 1941, and that the annexed is a true copy of EDH733635 ORDINANCE SUMMARIES as it was published in the regular and entire issue of said paper and not as a supplement form thereof for a period of 1 issue(s), such publication commencing on 12/01/2016 and ending on 12/01/2016 and that said newspaper was regularly distributed to its subscribers during all of said period.

The amount of the fee for such publication is \$93.94.

Dicy Sheppard

Subscribed and sworn before me on this

1 day of Dec,
2016

Debra Ann Grigg

Notary Public in and for the State of Washington.

City of Lynnwood - LEGAL ADS | 14127890
DEBBIE KARBBER

Public Notices



CITY OF LYNNWOOD

On the 28th day of November, 2016 the City Council of the City of Lynnwood, Washington, passed ordinances 3229 and 3230, 3234 through 3238. A summary of the content of these ordinances, consisting of the title, provides as follows:

ORDINANCE NO. 3229

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF LYNNWOOD, WASHINGTON, APPROVING AMENDMENTS TO THE CITY OF LYNNWOOD COMPREHENSIVE PLAN AND THE FUTURE LAND USE MAP, AND PROVIDING FOR AN EFFECTIVE DATE, SUBMISSION TO THE STATE, SEVERABILITY AND SUMMARY PUBLICATION.

ORDINANCE NO. 3230

AN ORDINANCE OF THE CITY OF LYNNWOOD, WASHINGTON, AMENDING THE CITY'S OFFICIAL ZONING MAP; AND PROVIDING FOR AN EFFECTIVE DATE, SEVERABILITY AND SUMMARY PUBLICATION.

ORDINANCE NO. 3234

AN ORDINANCE OF THE CITY OF LYNNWOOD, WASHINGTON, FINDING SUBSTANTIAL NEED TO SET THE LEVY LIMIT FOR THE PROPERTY TAX LEVY FOR THE FISCAL YEAR COMMENCING JANUARY 1, 2017, AT ONE HUNDRED ONE PERCENT (101%) TO ENSURE ADEQUATE FUNDING; ESTABLISHING AN EFFECTIVE DATE; AND PROVIDING FOR SUMMARY PUBLICATION.

ORDINANCE NO. 3235

AN ORDINANCE OF THE CITY OF LYNNWOOD, WASHINGTON, FINDING SUBSTANTIAL NEED TO SET THE LEVY LIMIT FOR THE EMERGENCY MEDICAL SERVICES PROPERTY TAX LEVY FOR THE FISCAL YEAR COMMENCING JANUARY 1, 2017, AT ONE HUNDRED ONE PERCENT (101%) TO ENSURE ADEQUATE FUNDING; ESTABLISHING AN EFFECTIVE DATE; AND PROVIDING FOR SUMMARY PUBLICATION.

ORDINANCE NO. 3236

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF LYNNWOOD, WASHINGTON, RELATING TO AD VOLORUM TAX LEVIES FOR THE FISCAL YEAR COMMENCING JANUARY 1, 2017, SETTING AN ESTIMATED REGULAR PROPERTY TAX LEVY OF \$9,804.096, AND EMS LEVY OF \$2,300.987; PROVIDING FOR CERTIFICATION AND TRANSMITTAL TO SNOHOMISH COUNTY; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR SUMMARY PUBLICATION AND ESTABLISHING AN EFFECTIVE DATE.

ORDINANCE NO. 3237

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF LYNNWOOD, WASHINGTON, RELATING TO FEES FOR CITY SERVICES; REPEALING CHAPTER 3.104 LMC, ADOPTING A NEW CHAPTER 3.104, AND PROVIDING FOR AN EFFECTIVE DATE, SEVERABILITY AND SUMMARY PUBLICATION.

ORDINANCE NO. 3238

AN ORDINANCE OF THE CITY OF LYNNWOOD, WASHINGTON, ADOPTING A TWO YEAR BIENNIAL BUDGET FOR THE CITY OF LYNNWOOD, WASHINGTON, FOR THE YEARS ENDING DECEMBER 31, 2017 AND 2018; TRANSMITTING BUDGET COPIES TO THE STATE; AND PROVIDING FOR AN EFFECTIVE DATE, SEVERABILITY, AND SUMMARY PUBLICATION.

The full text of these ordinances will be mailed upon request.
DATED this 1st day of December, 2016.

Debbie Karber, Deputy City Clerk
EDH733635

Published: December 1, 2016.

DEBRA ANN GRIGG
Notary Public
State of Washington
My Commission Expires
October 31, 2017