2016					۳ ج		~	/fields	Park		~		Park	Jini		~			Ę		_) Jen
Park / Facility Amenities Inventory	Daleway Park	Gold Park	Heritage Park	Lynndale Park	Lynndale Skate Park	Maple Mini Park	Meadowdale Park	Meadowdale Playfields	North Lynnwood Park	Pioneer Park	Scriber Creek Park	Scriber Lake Park	South Lynnwood Park	Sprague's Pond Mini Park	Spruce Park	Stadler Ridge Park	Veterans Park	Wilcox Park	Lund's Gulch Open Space	Golf Course	Recreation Center	Senior Center	Interurban Trail	Mesika Trail & Open Space
Park / Facility Acres	7.04	6.45	6.65	40.57	(Incl)	0.76	6.17	24.09	6.15	5.43	3.83	24.83	3.70	0.90	4.73	1.97	1.31	7.00	90.01	76.65	3.24	0.09	NA	4.31
Parking Spaces	21 (1 HC)	5 (1 HC)	32 (2 HC)	106 (4 HC)	22 (2 HC)	street	8 (1 HC)	188 (4 HC)	15 (1 HC)	12 (0 HC)	7 (1 HC)	20 (1 HC)	street	9 (1 HC)	20 (1 HC)	8 (1 HC)	Library	71 (2 HC)		84	74	38	Street	Rec Center
Hard Surface Trails (mi)	0.06		0.18	0.70	0.16		0.20	0.67	0.30	0.50		0.20	0.20	0.09	0.27	0.20				2.50			3.80	
Soft Surface Trails (mi)	0.40	0.21		0.60			0.28			0.14	0.40	0.60			0.17	0.14				1.50				0.30
Wetlands			Υ			Υ					Υ	Υ							Υ				Υ	
Streams		Υ							Υ		Υ	Υ	Υ						Υ				Υ	Υ
Pond/Lake								Y			Υ	Υ		Υ						Υ			Υ	
Forested Area	Υ	Υ	Υ	Υ			Υ	Υ	Υ	Υ	Υ	Υ	Υ		Υ	Υ		Υ	Υ	Υ				Υ
Wildlife Habitat	Υ	Υ	Υ	Υ		Υ	Υ	Υ	Υ	Υ	Υ	Υ	Υ	Υ	Υ	Υ		Υ	Υ	Υ			Υ	Υ
Steep Slopes				Υ	Υ		Υ			Υ		Υ				Υ			Υ					
Lawn Play /Picnic Area	Υ	Υ	Υ	Υ	Υ	Υ	Υ	Υ	Υ	Υ	Υ	Υ	Υ	Υ	Υ	Υ		Υ					Υ	Υ
Playgrounds #	1			3	1	1	2	1	2	1			1	1	2	1		3			1			
5-12 Play Structure #	1			1	1	1	1	1	1	1			1	1	2	1		1			1			
Tot Play Structure #							1						1		1			1						
Free Standing Slides #				1												3								
Swings (# seats)				6			2	2	4				2	2	2			7						
Tot Swings (# seats)	2			3			2		3	2			1	2				2						
Spring Toys/Teeter Totter #																		1			3			
Cable Glider #							1																	
Climbing Rock #									1															
Horseshoes #	1																							
Doggie Bags/ Waste #				1				1		3		1				1								
Bike Rack #			1	1	1			1		1								1			1			
Drinking Fountain #	1		1	1	1		1	2	1	1		1	1		1			1		3	1		1	
Barbeques #	2			5					6	2			2	1	1			5						
Benches Total #	2		3	9	4	1	3	4	10	7	1	7	4	2	5	4	1	4		11	4			4
(Memorial Benches #)			-3					-2	-2						-3									
Memorial Trees			6														1							
Picnic Tables #	10	2	3	43	1	1	3	4	22	4	2	2	4	2	5	2		20			6		2	2
Picnic Shelters / Plaza #			1	2					2								1	2						
Rental Facilities #			1	2					2									2		1	4	3		
Restrooms	Υ		Υ	Υ	Υ		Υ	Υ	Υ			Υ	Υ		Υ			Υ		Υ	Υ	Υ		

2016					٦ ۲		~	rfields	Park		~		Park	Jini		~			Ē		_			neu .
Park / Facility Amenities Inventory	Daleway Park	Gold Park	Heritage Park	Lynndale Park	Lynndale Skate Park	Maple Mini Park	Meadowdale Park	Meadowdale Playfields	North Lynnwood Park	Pioneer Park	Scriber Creek Park	Scriber Lake Park	South Lynnwood Park	Sprague's Pond Mini Park	Spruce Park	Stadler Ridge Park	Veterans Park	Wilcox Park	Lund's Gulch Open Space	Golf Course	Recreation Center	Senior Center	Interurban Trail	Mesika Trail & Open Space
Spray Pool	1								1															
Skate Park					1																			
Amphitheater/Stage				1					1									1						
Orienteering Course				1					1															
Public Art			Υ	N	Υ		Υ	Υ				Υ			Υ		Υ	Υ			Υ	Υ		
Softball Fields #								3																
Baseball Fields #				3																				
Soccer/Multipurpose Fields #				1				2																
Basketball Courts #	1			2	2-Jan		2-Jan	1	1				1		1	2-Jan		1						
Basketball Keys #	2			4			1	1	2				2		2	1		2						
Tennis Courts #				4						2			2											
Racquetball Courts #																					2			
Ball Wall #													1											
Concession Buildings #				1				1												1				
Swimming Pools #																					3			
Multi-purpose Rooms #				1																	3	3		
Fitness Center																					1			
Hot tubs #																					2			
Observation Nodes												4												
Historic Structures			Υ															1						
Interpretive signs			Υ								2	2				1	17	2						
Museum			Υ																					
Visitor Information			Υ																					
Heritage Resource Center			Υ																					
Genealogy Library			Υ																					
Interurban Trolley			Υ																					
Computer Lab																						Υ		
Ethnobotanical Garden		Υ																						
Community Garden																						Υ		
ADA Accessible	Υ	Υ	Υ	Y/N	Y	N	Υ	Y/N	Y/N	N	Υ	Υ	N	Y	Y/N	Y	Y/N	Y/N	N	Υ	Υ	Υ	Υ	Y

Table _. Trail Design Considerations by Type

Classification	Use Type	Function	Surfaces	Width	Clearance	Users	Amenities	Treatment
Regional Trail	Multi-Use	Provides major connections to adjacent communities and significant natural features, such as rivers and streams	Asphalt, Concrete or Boardwalk	10' - 12'	Side: 2'-0" Vertical: 10'-0"	Pedestrians, Cyclists, Skaters.	Trailhead, Parking, Restrooms, Site Furnishings, Lighting, Signage	Separated right of way from motor vehicles with exclusive use for pedestrians and cyclists, includes grade separated and signalized crossings. May include rail trails.
Connector Trail	Multi-Use	Connects important land uses and areas of interest, often within a neighborhood, typically using street rights of way	Asphalt, Concrete or Boardwalk; Gravel connections are permitted where needed	8' - 12' Can narrow to protect natural resources	Side: 2'-0" Vertical: 10'-0"	Pedestrians, Cyclists, Skaters.	Site Furnishings, Signage	
Local Trail	Single-Use	Provides local connections to features, such as parks, community centers and schools	Asphalt, Concrete, Boardwalk or Gravel	4.5' - 8'	Side: 1'-0" Vertical: 10'-0"	Pedestrians	Signage	
Park Trail	Multi- or Single-Use	Interior loops or point-to-point routes within parks or natural area properties and include paved walking paths or rustic hiking trails		4' - 10' * *depending on maintenance vehicle needs & vehicle weight rating	Varies by use	Pedestrians, Cyclists, Skaters.	Site Furnishings, Signage; may include other amenities as elements to overall park design	

2016 - 2025 CAPITAL FACILITIES PLAN

		2015-1	6 BIENNIUM	2017-18	BIENNIUM	2019-20 BI	ENNIUM	2021-22 BIE	NNIUM	2023-24 BI	ENNIUM	2025-26	BIENNIUM	
Project #	Proposed 2015-2025 Projects	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	10-yr Total	Abbreviated Project Descriptions/Potential Grant Sources
	Facilities												\$ 3,330,000	
	Neon Sign Exhibit	ė	- \$	- \$ 20,000	ć	\$ 20,000		\$ 20,000 \$		\$ 20,000		\$ -	\$ 80,000	
	City Center Public Art Features	¢	- \$ 15.0			. ,		, , , , ,		\$ 15,000		\$ 15,000	\$ 150,000	
	Recreation Center Covered Walkway	¢	5 15,0			\$ 150,000		\$ 13,000 ;		\$ - !		\$ 15,000	\$ 150,000	Shelter to cover front walkway for swim line patrons
PK1997015C	Heritage Park, Ph III, Water Tower Renovation	¢	- 4			\$ 200,000		\$ - \$		\$ - :		¢ _	\$ 400,000	Interior renovation, water tank, utilities, site work. (State Heritage Grant)
PK1997015B	Heritage Park, Ph II, Trolley Tracks Extension	\$	- 5	- \$	·	\$ 200,000		\$ - \$		*		\$ -	\$ 100,000	
1113370136	Senior/Teen Facility Expansion	\$	- 5	1.1		\$ -		\$ 450,000 \$				<u>'</u>	\$ 450,000	
	Lynnwood Elementary Gym Expansion	\$	- \$	- \$ 500,000	·	•		, 450,000 <u>,</u>		7	,	,	\$ 2,000,000	
	Parks	Ÿ	Ÿ	\$ 500,000	\$ 500,000	300,000	300,000						\$ 11,110,000	
PK2000034A	Deferred Maintenance (ADA, Playgrounds)	Ś	- \$	- \$ 200,000	\$ 200,000	\$ 200,000	200,000	\$ 200,000 \$	200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 1,800,000	
PK1997001C	Meadowdale Park Dev, Phase II	۶ د	- \$ 175,0	1 '	\$ 200,000	\$ 200,000	200,000	\$ 200,000 \$				\$ 200,000		
PK1997001C	Meadowdale Park Dev, Phase III	÷	- \$ 175,0	1 :	\$ - \$ -	\$ - :	-	\$ - \$		\$ - !		ė -	\$ 175,000	- · · · · · · · · · · · · · · · · · · ·
200400115	Off-Leash Dog Area @ Lynndale Park	¢	- \$ 75,0	·	.	\$ - :		\$ - \$		•		\$ -	\$ 75,000	Development of eastern portion, posible water feature Develop 2-acres along Olympic View Dr
PK2003048A	Meadowdale Playfields Softball Renov.	¢	- 3 /3,0	- \$ 250,000		\$ - :		\$ - \$		•		\$ -	\$ 250,000	
200900118	Meadowdale Playfields Soccer Renov.	¢	- \$ 500.0		1	\$ - :		\$ - \$				\$ -	\$ 1,750,000	
200900118	Meadowdale Playfields Soccer Renov. Meadowdale Playfields LED Lighting	¢	- 3 300,0	1 '. ' '	\$ 500,000	T .		\$ - \$		\$ - !		\$ -		Replace existing HIDD lights with LED
PK2001039B	Rowe Park Development	¢	خ خ	- \$ 500,000		\$ - :		\$ - \$		\$ - :		\$ -	\$ 1,000,000	Park development per master plan w/ emph on accessibility, park for all ages (WWRP GRANT - \$400k)
PK1997017B	Lynndale Park Renov, Ph IV, Central Play Area	¢	خ خ			\$ 200,000		\$ - \$		•		\$ -	\$ 250,000	
FK1997017B	Park Central (Wilcox Improvements)	¢	خ خ		\$ 50,000	\$ 100,000		\$ - \$		•		\$ -	\$ 250,000	Create formal trail to school, improve sport court, regional ped improvements, possible expansion
201300155	South Lynnwood Park Improvements	¢	-	1 :	· /	\$ 150,000	-	\$ - \$		\$ - :		\$ -	\$ 300,000	Play equipment and accessibility improvements to park developed in 1978
PK1997020B	Daleway Park Renovation, Phase II	¢	- 4	1.1		\$ 75,000	175,000	\$ - \$		•		\$ -	\$ 250,000	
PK1997011C	Gold Park Dev, Phase II	¢	- 4	1.1	·	\$ 75,000		\$ - \$		\$ - :		\$ -		Parking improvement, picnic facilities.
PK1997015D	Heritage Park, Phase IV, East Side	¢	- 4	1.1	Ť	\$ -		\$ 175,000		\$ -		\$ -	4 475 000	- · · · · · · · · · · · · · · · · · · ·
PK2003046C	Scriber Lake Park Renovation, Phase II	¢	- 4	1 :	.	\$ -		\$ 1,000,000 \$		\$ - :		\$ -	\$ 2,000,000	Phases III, IV and V in Beyond (WWRP/LWCF GRANTS - \$1m)
PK2003046D	Scriber Lake Park Renovation, Phase III	¢	- 4		.	\$ -		\$ - \$		\$ 1,000,000		¢ _	\$ 2,000,000	Improvements to NW corner of park, crosswalk improvements, streetscape enhancements, etc.
1 K2003040D	Alderwood Transition Area Park	¢	,	\$ 35,000	T	,	·	,	·	, 1,000,000	1,000,000	,	\$ 2,000,000	
PK1999033A	188th St Mini Park Development	\$	- \$		\$ 200,000	\$ - :	; -	\$ - \$		\$ 200,000			\$ 200,000	
111333033/1	Trails	Ÿ	Ÿ	Ÿ	Ÿ			Ŷ ,	<u>′</u>	200,000	<u>, </u>		\$ 5,070,000	
PK1998021A	Interurban Trail Improvements	ė	- \$ 20.0	00 \$ -	\$ 250,000	\$ -		\$ - \$		\$ - :		\$ -	\$ 270,000	
PK1990UZ1A		ş	- 3 20,0			\$ 200,000		\$ - \$		•		\$ -		
PK1998025A	Tunnel Creek Trail Center to Sound Trail Master Plan	\$	- \$		\$ 50,000 \$ 150,000	\$ 200,000		\$ - \$				\$ -	\$ 250,000 \$ 150,000	
PK1998023A	South Lund's Gulch Trail Development	¢	خ	1.1	\$ 130,000	\$ - :		\$ 200,000 \$		\$ - :		\$ -	\$ 400,000	Master Plan for trail extension northward to Lund's Gulch (aka Center to Sound Trail) Hiking trail , trailhead, bridge (WWRP/LWCF-\$200k)
FK1990023C	Scriber Creek Trail Improvements	¢	خ خ	1.1		\$ 400,000		\$ 200,000 \$	200,000	\$ - !		\$ -	\$ 1,000,000	
PK1998025C	Center to Sound Trail Development	¢	خ	1.1		\$ 400,000		\$ 500,000 \$	500,000			\$ 1,000,000	\$ 2,000,000	Trail design and construction.
PK1998025B	Center to Sound Trail Development Center to Sound Trail Acquisition	¢	خ	1.1	\$ -	\$ - :		\$ 500,000 \$	300,000	\$ 500,000		\$ 1,000,000	\$ 1,000,000	·
1 K1996023B	<u> </u>	À	,	7	ý.	· ·		7		3 300,000 .	300,000	Ÿ.	\$ 11,350,000	
DK1000031A	Future Acquisition & Development	Ċ	ć	¢ 200,000	\$ 300,000	ć 200.000	÷ 200.000	ć 200.000 d	300,000	ć 200.000	÷ 200.000	ć 200.000		
PK1998031A	Strategic Acquisitions	\$	- \$	- \$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	, ,	· '		\$ 300,000	\$ 300,000	\$ 2,700,000	
	Spragues Mini Park Expansion	\$	- \$	- \$ -	\$ -	\$ -	, -	\$ - \$		\$ -		-	\$ -	Potential acquisition
	Scriber Creek Trail Realignment	\$	- \$	1.1	· .	\$ -		\$ - \$		•		l :	\$ -	Potential acquisition
	Scriber Lake Parking Expansion	\$	- \$		·	\$ - \$ -	.	\$ - \$		•		1 .	\$ -	Potential acquisition
DK30040E3B	North HWY 99 - future park	\$	- \$		·	•		\$ - \$		\$ -		\$ -	\$ 100,000	Potential acquisition
PK2004052B	Off-Leash Dog Area Development	\$	- \$	'		\$ 100,000		\$ - \$		•		, - ,	\$ 100,000	· · · · · · · · · · · · · · · · · · ·
PK2005059A	Town Square Park Acquisition & Development	\$	- \$	- \$ 2,300,000 - \$ 250.000		\$ 1,000,000 \$ -				\$ - !		\$ -		
	Historic Sites Acquisition & Preservation	\$	- \$	'.						•		_	\$ 750,000	
	Manor Hardware site	\$	- \$	- 3 -	.	\$ - ! \$ - !		\$ - \$	-	\$ - !		\$ -	\$ -	For consideration as historic site
	Keeler's Corner	\$	- \$	- 5 -	\$ -	\$ - :	-	\$ -		\$ -:	-	\$ -	\$ -	For consideration as historic site
	MUGA Acquisition & Development **					A				<u> </u>			\$ 1,500,000	
	Alderwood Middle School Acquisition	\$	- \$			\$ 1,500,000		\$ - \$		\$ - !		\$ -	\$ 1,500,000	· · · · · · · · · · · · · · · · · · ·
	Park Operations Satellite Maintenance Facility	\$	- \$			\$ - :		\$ - \$		\$ - !		\$ -	\$ -	Centrally located equipment storage facility
PK1998026A	Swamp Creek Open Space Trail/Boardwalk	\$	- \$		·	\$ - :		\$ - \$		*		\$ -	\$ -	Acquisition of Swamp Creek corridor open space.
200900116	Lund's Gulch OS Preservation, Phase IV	\$	- \$			\$ - :	·	\$ - \$		\$ - !		\$ -	\$ -	Future acquisition of 4.76-acre McKinley property in Lund's Gulch-no match required (Conservation Futures)
PK2002041C	Doc Hageman Park Development, Phase I	\$	- \$		T	\$ - :		\$ - \$		\$ - 5		'	\$ -	1st phase park development (WWRP GRANT-\$500k)
PK2002041D	Doc Hageman Park Development, Phase II	\$	- \$		T	\$ - :		\$ - \$		*		\$ -	\$ -	2nd phase future park development. Potential annexation project (WWRP GRANT-\$500k)
PK1997002B	Manor Way Park Development	\$	- \$	'	.	\$ - !		\$ - \$		•		\$ -	\$ -	Trails, pkg, restrooms, picnic. Potential annexation project (WWRP/LWCF GRANT-\$250k)
200900117	Lund's Creek Park Development	\$	- \$	- \$ -	\$ -	\$ - :	-	\$ - \$	-	\$ - :	-	\$ -	\$ -	Environmental education center (WWRP-\$500k)
	Golf Course												\$ 505,000	
201200151	Golf Course Parking and Entry/Access	\$	- \$ 350,0	00 \$ -	\$ -	\$ -	-	\$ - \$	-	\$ - !	-	\$ -	\$ 350,000	Identified in 2012-2016 Approved LMGC Business Plan.
201200152	Golf Course Pro Shop Renovations	\$	- \$	- \$ -	\$ 125,000	\$ - :	-	\$ - \$		\$ - !	-	\$ -	\$ 125,000	Identified in 2012-2016 Approved LMGC Business Plan
201200150	Golf Course Hitting Area	\$	- \$	- \$ -	\$ -	\$ 30,000	-	\$ - \$	-	\$ - !	-	\$ -	\$ 30,000	Identified in 2012-2016 Approved LMGC Business Plan.
	Totals per year:	\$	- \$ 1,135,00	00 \$ 5,620,000	\$ 5,140,000	\$ 5,140,000	\$ 2,890,000	\$ 4,610,000	2,215,000	\$ 2,335,000	\$ 2,265,000	\$ 1,515,000	\$ 32,865,000	
														_

^{**} Projects proposed for acquisition or development in the MUGA may be dependent on annexation

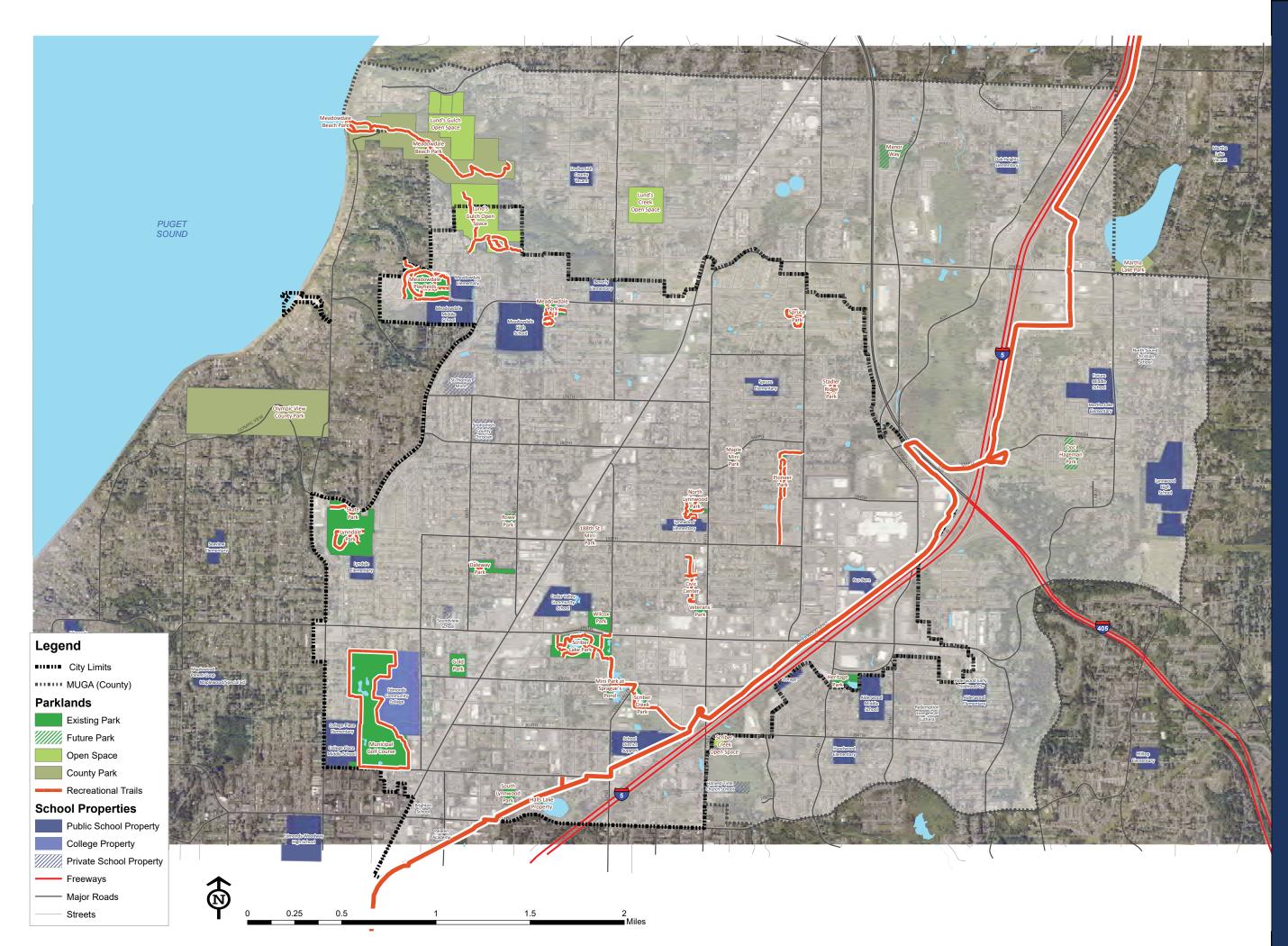
Park & Facility Capital Valuation Matrix

				ı	Recreation	n Amenities						Site Amenities	1			Park St	ructures	
		V	ts: Basketball	ts: Tennis	S	oftball Fields	rails	/ Spray Park	lement	ings			as			ers	:er/Stage	Building
		/ground	ed Cour	ed Cour	cer Field	eball / S	hways/T	te Park ,	er Rec E	Furnish	nting	age	king Are	lic Art	trooms	nic Shelt	phitheal	io i
	TOTALS	Play	Pav	Pav	Soc	Bas	Pat	Ska	Oth	Site	Ligh	Sign	Par	Pub	Res	Picr	A	3
Life Span (years) ge Asset Replacement Value†		20 \$200,000	20 \$250,000	10 \$150,000	15 \$1,000,000	15 \$1,000,000	15 \$50,000	20 \$550,000	15 \$50,000	10 \$40.000	50 \$230,000	10 \$3,000	15 \$300,000	n/a \$100,000	30 \$250,000	30 \$75,000	30 \$300,000	\$200
ge Asset neplacement value		each	9230,000 each	each	each	each	average per park	each	each	average per park		each		average per park	9230,000 each	each	each	9200 ea
PARKS										o a garpa pa								
way Park Investment Value	\$1,790,000	\$200,000	\$250,000				\$50,000	\$550,000	\$50,000	\$40,000			\$300,000	\$100,000	\$250,000			4
ent Asset Condition* way Park Current Capital Value	\$906,000	0.4 \$80,000	0.1 \$25,000	-	-	-	0.4 \$20,000	0.8 \$440,000	0.1 \$5,000	0.4 \$16,000	N	-	0.4 \$120,000	1 \$100,000	0.4 \$100,000	-	-	
dale Park Investment Value	\$3,695,000	\$200,000	\$250,000	\$150,000		\$1,000,000	\$50,000	\$550,000	\$3,000	\$40,000	\$230,000		\$300,000	\$100,000	\$250,000	\$75,000	\$300,000	\$20
ent Asset Condition*		0.4	0.1	0.4	-	0.1	0.1	0.1	-	0.4	0.8	-	0.1	-	0.4	0.4	0.8	C
dale Park Current Capital Value	\$1,005,000	\$80,000	\$25,000	\$60,000		\$100,000	\$5,000	\$55,000		\$16,000	\$184,000		\$30,000		\$100,000	\$30,000	\$240,000	\$80
le Mini Park Investment Value ent Asset Condition*	\$240,000	\$200,000 0.1	_	_	_	_	_	_	_	\$40,000 0.4	_		_	_	_	_	_	4
e Mini Park Current Capital Value	\$36,000	\$20,000		_					-	\$16,000	-		_	-		_	_	<u> </u>
dowdale Park Investment Value	\$1,190,000	\$200,000	\$250,000				\$50,000			\$40,000			\$300,000	\$100,000	\$250,000			
ent Asset Condition*		0.4	0.4	-	-	-	0.1	-	-	0.4	-	-	0.8	0.4	0.4	-	-	
lowdale Park Current Capital Value	\$581,000 \$3,620,000	\$80,000 \$200,000	\$100,000 \$250,000		\$1,000,000	\$1,000,000	\$5,000 \$50,000			\$16,000 \$40,000	\$230,000		\$240,000 \$300,000	\$40,000 \$100,000	\$100,000 \$250,000			\$20
ent Asset Condition*	\$3,020,000	0.1	0.1	-	0.1	0.4	0.4	-	-	0.4	0.8	-	0.4	0.8	0.4	-	-	\$20
dowdale Playfields Current Capital Value	\$1,145,000	\$20,000	\$25,000		\$100,000	\$400,000	\$20,000			\$16,000	\$184,000		\$120,000	\$80,000	\$100,000			\$80
h Lynnwood Park	\$2,015,000	\$200,000	\$250,000				\$50,000	\$550,000		\$40,000			\$300,000		\$250,000	\$75,000	\$300,000	A
ent Asset Condition* 1 Lynnwood Park Current Capital Value	\$789,000	0.1 \$20,000	0.1 \$25,000	-	-	-	0.1 \$5,000	0.8 \$440,000	-	0.1 \$4,000	-	-	0.4 \$120,000		0.1 \$25,000	0.4 \$30,000	0.4 \$120,000	1
er Park	\$440,000	\$200,000	\$25,000	\$150,000			\$50,000	\$440,000		\$40,000			\$120,000		\$25,000	\$30,000	\$120,000	_
ent Asset Condition*	ÿ : 10,000	0.1	-	0.4	-	-	0.1	-	-	0.1		-	-	-	-	-	-	
eer Park Current Capital Value	\$85,000	\$20,000		\$60,000			\$5,000											
Lynnwood Park Investment Value	\$1,170,000	\$200,000	\$250,000	\$150,000			\$50,000			\$40,000	\$230,000				\$250,000			4
nt Asset Condition* Lynnwood Park Current Capital Value	\$323,000	0.1 \$20,000	0.1 \$25,000	0.4 \$60,000	-	-	0.1 \$5,000	-	-	0.1 \$4,000	0.8 \$184,000	-	-	-	0.1 \$25,000	-	-	+
ue's Pond Mini Park Investment Value	\$590,000	\$200,000	\$23,000	\$00,000			\$50,000			\$40,000	\$104,000		\$300,000		\$25,000			
ent Asset Condition*		0.4	-	-	-	-	0.1	-	-	0.4	-	-	0.1	-	-	-	-	
que's Pond Mini Park Current Capital Value	\$131,000	\$80,000					\$5,000			\$16,000			\$30,000	4	4			
ce Park Investment Value ent Asset Condition*	\$1,190,000	\$200,000 0.1	\$250,000 0.1	-	-	_	\$50,000 0.1	-	_	\$40,000 0.4	-		\$300,000 0.4	\$100,000 0.8	\$250,000 0.4	-	-	4
te Park Current Capital Value	\$366,000	\$20,000	\$25,000	_		-	\$5,000		_	\$16,000	-	-	\$120,000	\$80,000	\$100,000	_	_	
er Ridge Park Investment Value	\$843,000	\$200,000	\$250,000				\$50,000			\$40,000		\$3,000	\$300,000					
ent Asset Condition*	6674 400	0.8	0.8	-	-	-	0.8	-	-	0.8	-	0.8	0.8	-	-	-	-	
er Ridge Park Current Capital Value ox Park Investment Value	\$674,400 \$1,795,000	\$160,000 \$200,000	\$200,000 \$250,000				\$40,000		\$50,000	\$32,000 \$40,000	\$230,000	\$2,400	\$240,000 \$300,000	\$100,000	\$250,000	\$75,000	\$300,000	+
ent Asset Condition*	\$1,755,000	0.4	0.1	-	-	-	-	-	0.4	0.1	0.8	-	0.4	0.8	0.4	0.4	0.4	
ox Park Current Capital Value	\$763,000	\$80,000	\$25,000			•			\$20,000	\$4,000	\$184,000		\$120,000	\$80,000	\$100,000	\$30,000	\$120,000	
IAL USE	4072.000		1	T		T	450.000		T		4222.000	42.000		4400.000	4250.000	T		4
age Park Investment Value ent Asset Condition*	\$973,000	-	-	-	-	-	\$50,000 0.1	-	-	\$40,000 0.4	\$230,000 0.8	\$3,000 0.4	\$300,000	\$100,000 0.8	\$250,000 0.4	-	-	
age Park Current Capital Value	\$626,200						\$5,000			\$16,000	\$184,000	\$1,200	\$240,000	\$80,000	\$100,000			1
ran's Park Investment Value	\$193,000						\$50,000			\$40,000		\$3,000		\$100,000				
ent Asset Condition*	477.000	-	-	-	-	-	0.4	-	-	0.4	-	0.4	-	0.4	-	-	-	
ran's Park Current Capital Value N SPACE	\$77,200						\$20,000			\$16,000		\$1,200		\$40,000				
Park Investment Value	\$390,000	-	-	-	-	-	\$50,000	-	-	\$40,000	-	-	\$300,000	-	-	-	-	
ent Asset Condition*							0.4	-	-	0.4	-	-	0.4					
Park Current Capital Value	\$156,000						\$20,000			\$16,000		62.000	\$120,000					_
per Creek Park Investment Value ent Asset Condition*	\$393,000						\$50,000 0.1	-	-	\$40,000 0.4		\$3,000 0.1	\$300,000					1
er Creek Park Current Capital Value	\$141,300		-	-	-	-	\$5,000	-	-	\$16,000	-	\$300	\$120,000	-	-	-	-	
er Lake Park Investment Value	\$743,000						\$50,000			\$40,000		\$3,000	\$300,000	\$100,000	\$250,000			
ent Asset Condition*	¢204.200						0.1	-	-	0.4	-	0.1	0.4	0.4	0.4			<u> </u>
er Lake Park Current Capital Value	\$281,300		-	-	-	-	\$5,000	-	-	\$16,000	-	\$300	\$120,000	\$40,000	\$100,000	-	-	
Course Trail Investment Value	\$673,600	-	-	-	-	-	\$633,600	-	-	\$40,000	-	-	-	-	-	-	-	
nt Asset Condition*							0.4			0.4								
Course Trail Current Capital Value	\$269,440						\$253,440			\$16,000								_
urban Trail - PUD ROW Investment Value nt Asset Condition*	\$2,447,680	-	-	-	-	-	\$2,407,680 0.4	-	-	\$40,000 0.4	-	-	-	-	-	-	-	1
urban Trail - PUD ROW Current Capital Value	\$979,072		1		1	1	\$963,072			\$16,000								†
ika Trail / Civic Ctr Buffer Investment Value	\$55,840						\$15,840			\$40,000								
ent Asset Condition*	1.2.2.	-	-	-	-	-	0.4	-	-	0.1	-	-	-	-	-	-	-	\bot
ka Trail / Civic Ctr Buffer Current Capital Value er Creek Trail Investment Value	\$10,336 \$138,040						\$6,336 \$95,040			\$4,000 \$40,000		\$3,000						
Investment Value	\$136,040						\$95,040			340,000		,35,000						+
ent Asset Condition*							0.4			0.1		0.1						
er Creek Trail Current Capital Value	\$42,316	-	-	-	-	-	\$38,016	-	-	\$4,000	-	\$300	-		-	-	-	
IL INVESTMENT VALUE	\$24,585,160	\$2,400,000	\$2,250,000	\$450,000	\$1,000,000	\$2,000,000	\$3,902,160	\$1,650,000	\$100,00	0 \$840,000	\$1,150,000	\$18,000	\$3,900,000	\$900,000	\$2,500,000	\$225,000	\$900,000	D
AL CURRENT CARITAL VALUE	\$24,585,160								\$100,000		\$1,150,000	\$18,000			\$2,500,000			

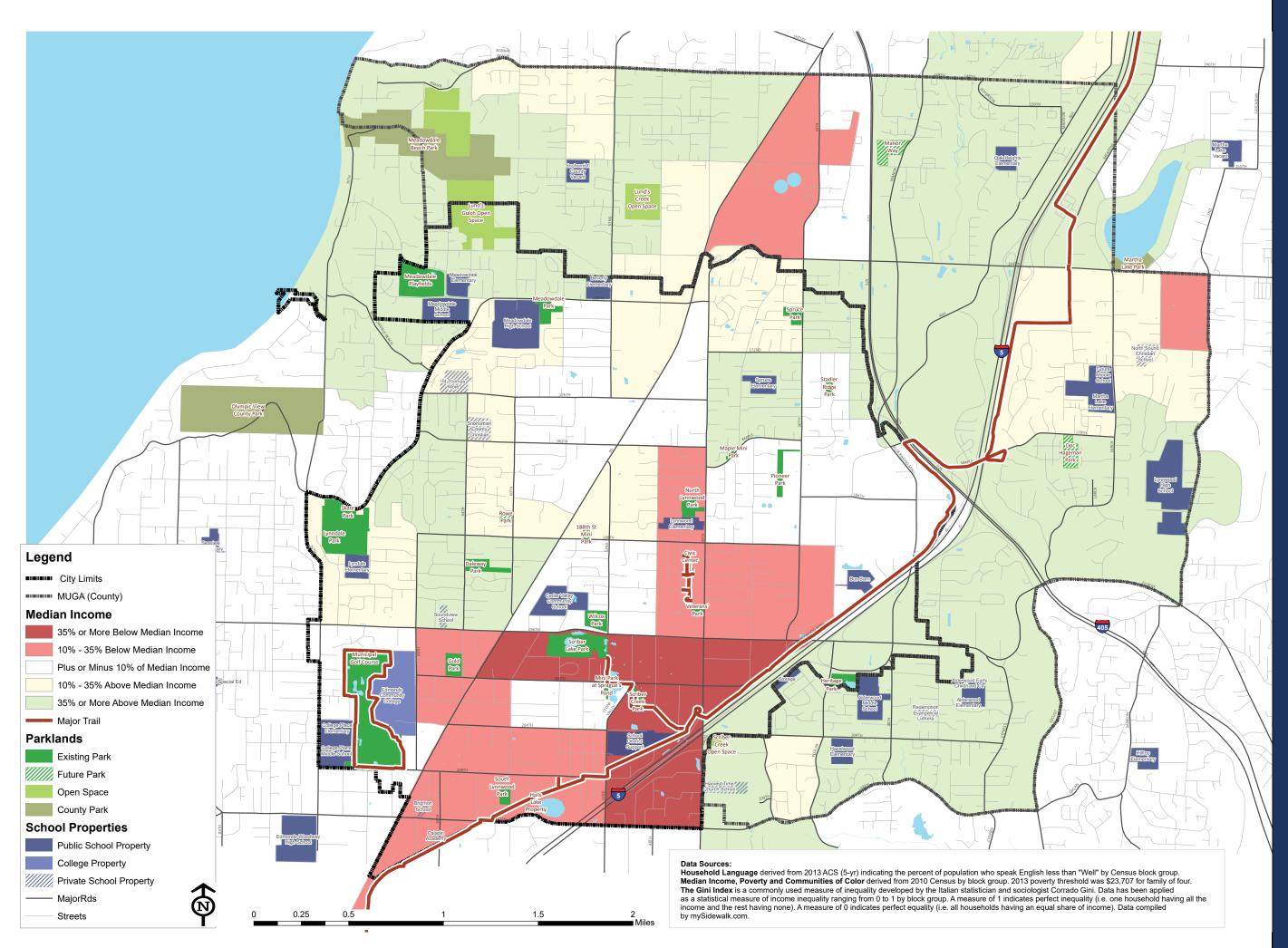
TOTAL INVESTMENT VALUE	\$24,585,160	\$2,400,000	\$2,250,000	\$450,000	\$1,000,000	\$2,000,000	\$3,902,160	\$1,650,000	\$100,000	\$840,000	\$1,150,000	\$18,000	\$3,900,000	\$900,000	\$2,500,000	\$225,000	\$900,000	\$400,000
TOTAL CURRENT CAPITAL VALUE	\$9,387,564	\$680,000	\$475,000	\$180,000	\$100,000	\$500,000	\$1,430,864	\$935,000	\$25,000	\$276,000	\$920,000	\$5,700	\$1,740,000	\$540,000	\$850,000	\$90,000	\$480,000	\$160,000
TOTAL DEPRECIATED VALUE	\$15,197,596	\$1,720,000	\$1,775,000	\$270,000	\$900,000	\$1,500,000	\$2,471,296	\$715,000	\$75,000	\$564,000	\$230,000	\$12,300	\$2,160,000	\$360,000	\$1,650,000	\$135,000	\$420,000	\$240,000
TOTAL PERCENTAGE OF VALUE RETAINED	38.18%	28.33%	21.11%	40.00%	10.00%	25.00%	36.67%	56.67%	25.00%	32.86%	80.00%	31.67%	44.62%	60.00%	34.00%	40.00%	53.33%	40.00%

^{*} Current Asset Condition was based upon the asset inventory and is applied as a percentage multiplier to the condition of the original asset. To reflect the non-linear degredation of assets, the 1,2,3 valuation shown in the asset inventory is changed to a .8, .4, and .1 multiplier (respectively) here.

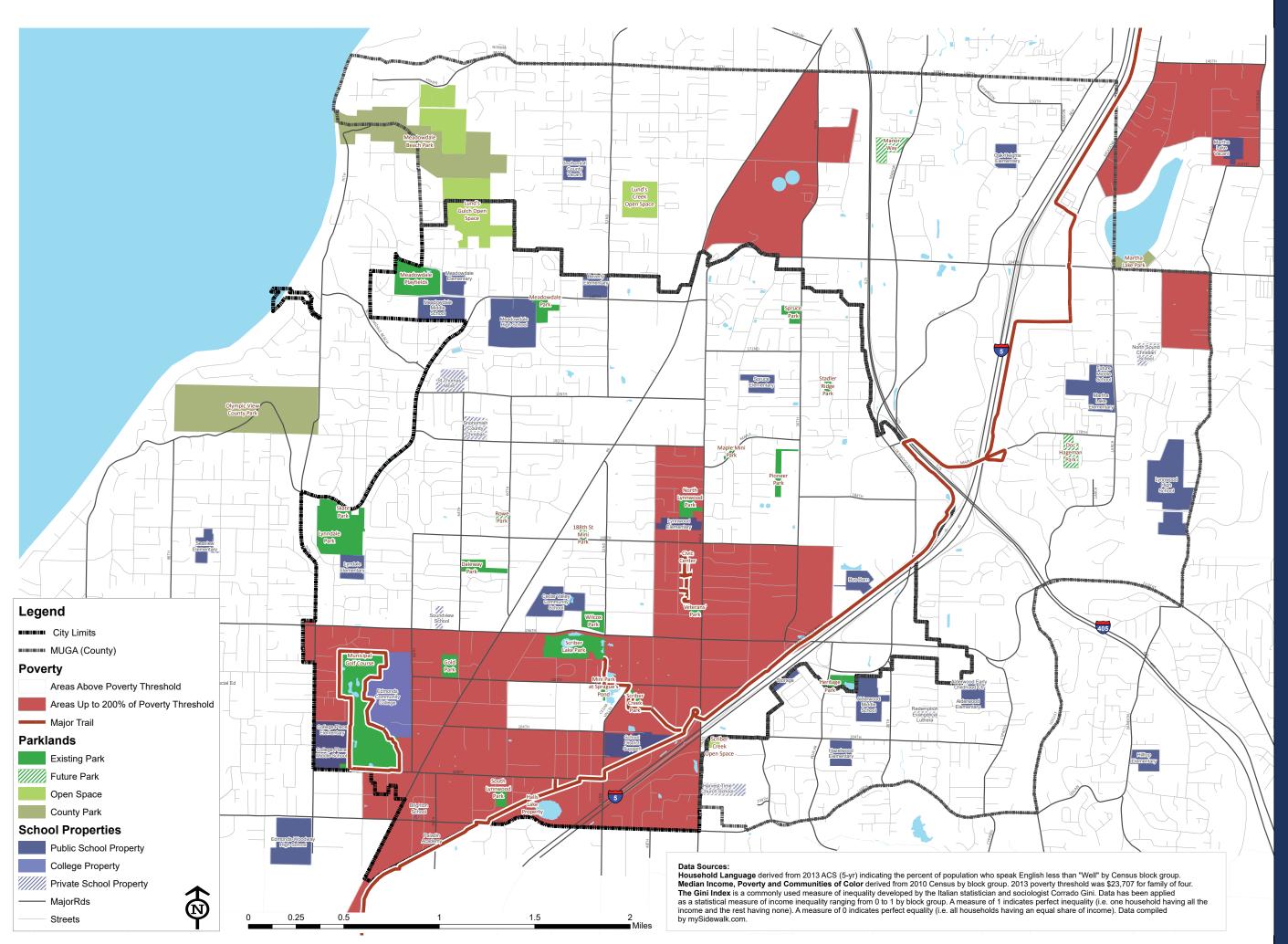
[†] Average replacement values were developed by reviewing various sources of datat including national guidance, local CIP projects from both Lynnwood and other agencies and recent planning level cost estimates.



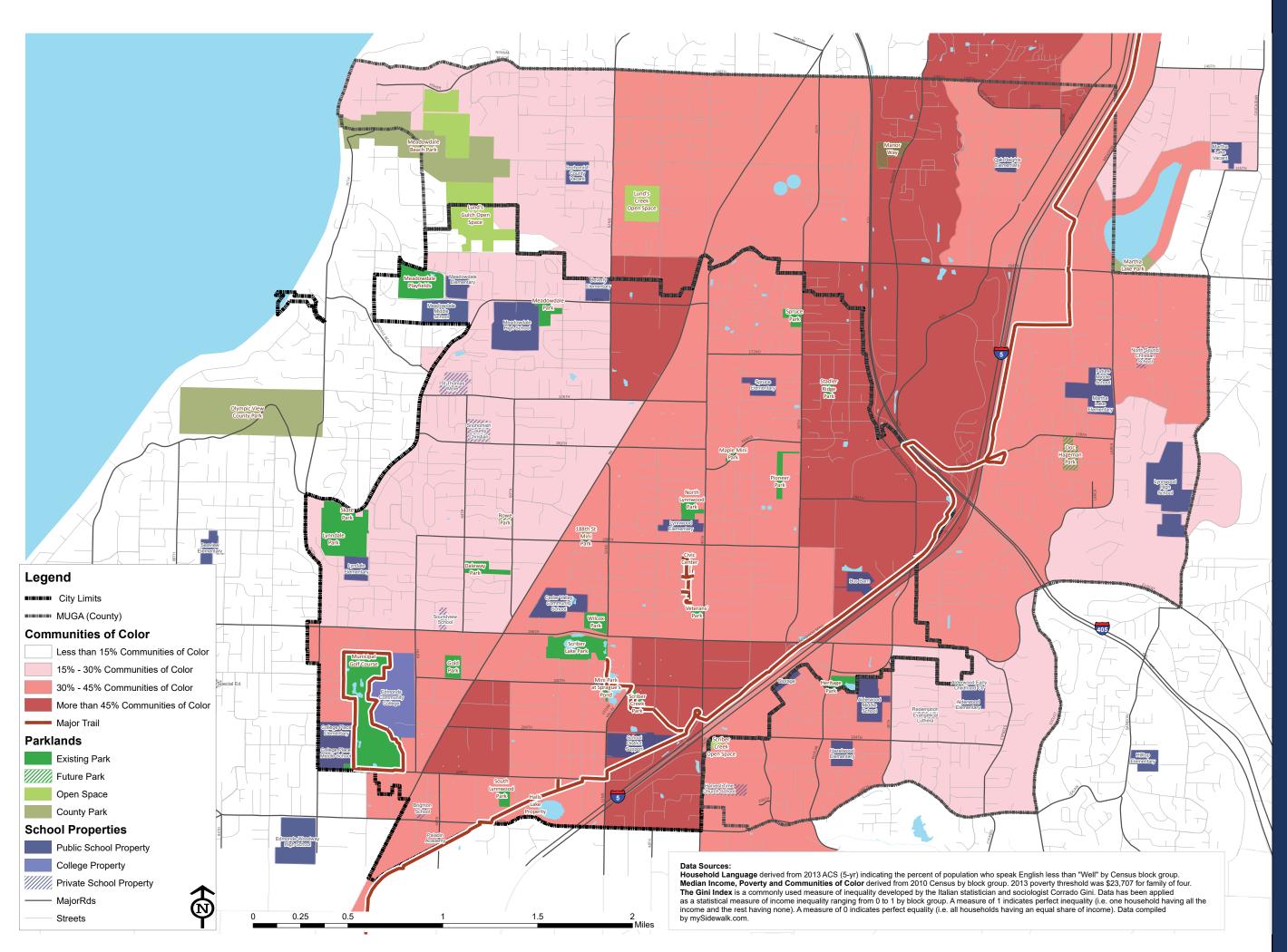
Trails 8 Space Open Parks, Existing Мар



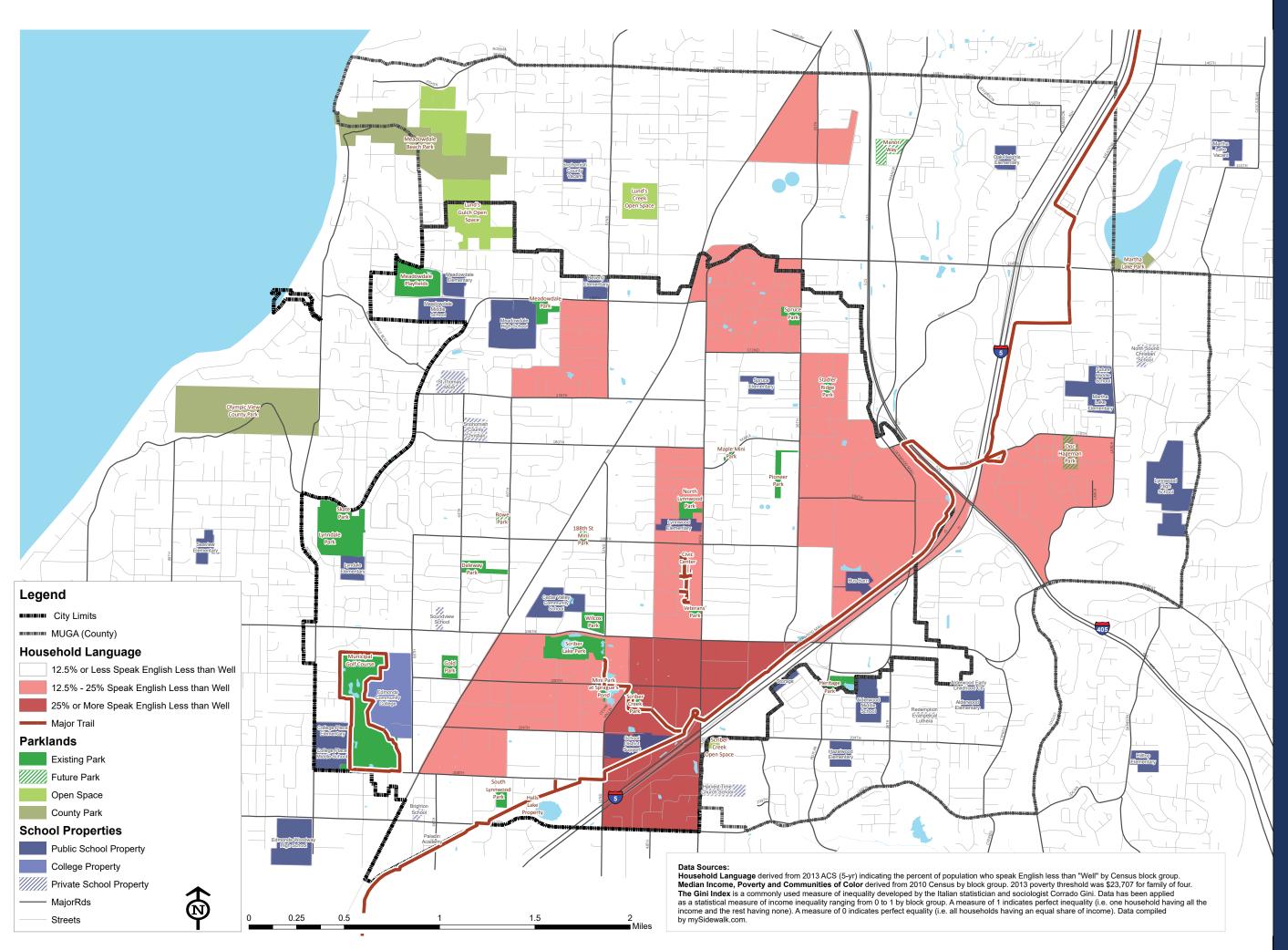
Household Median Income Map 2: Equity Map



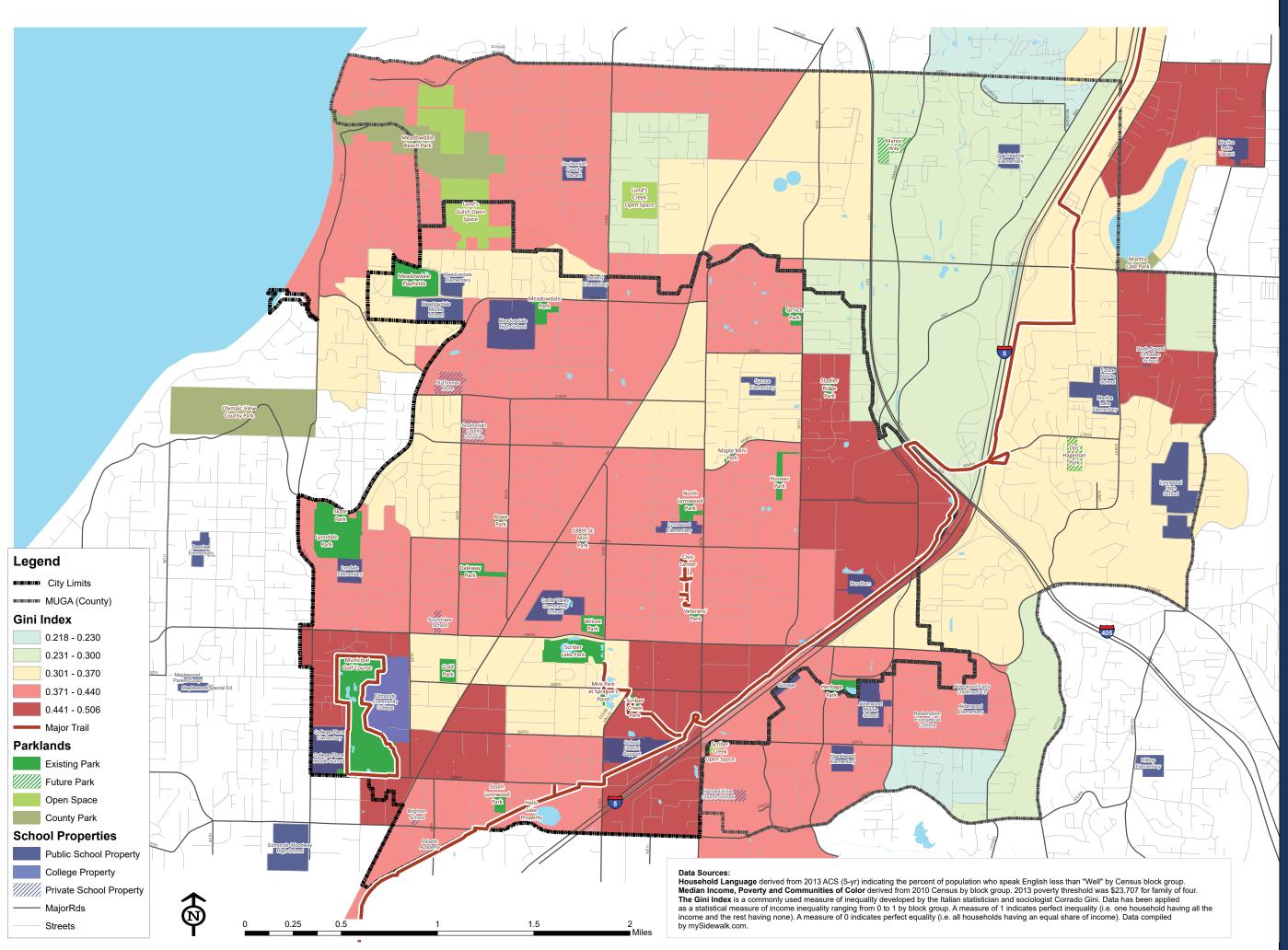
Poverty Threshold 3: Equity Map Мар



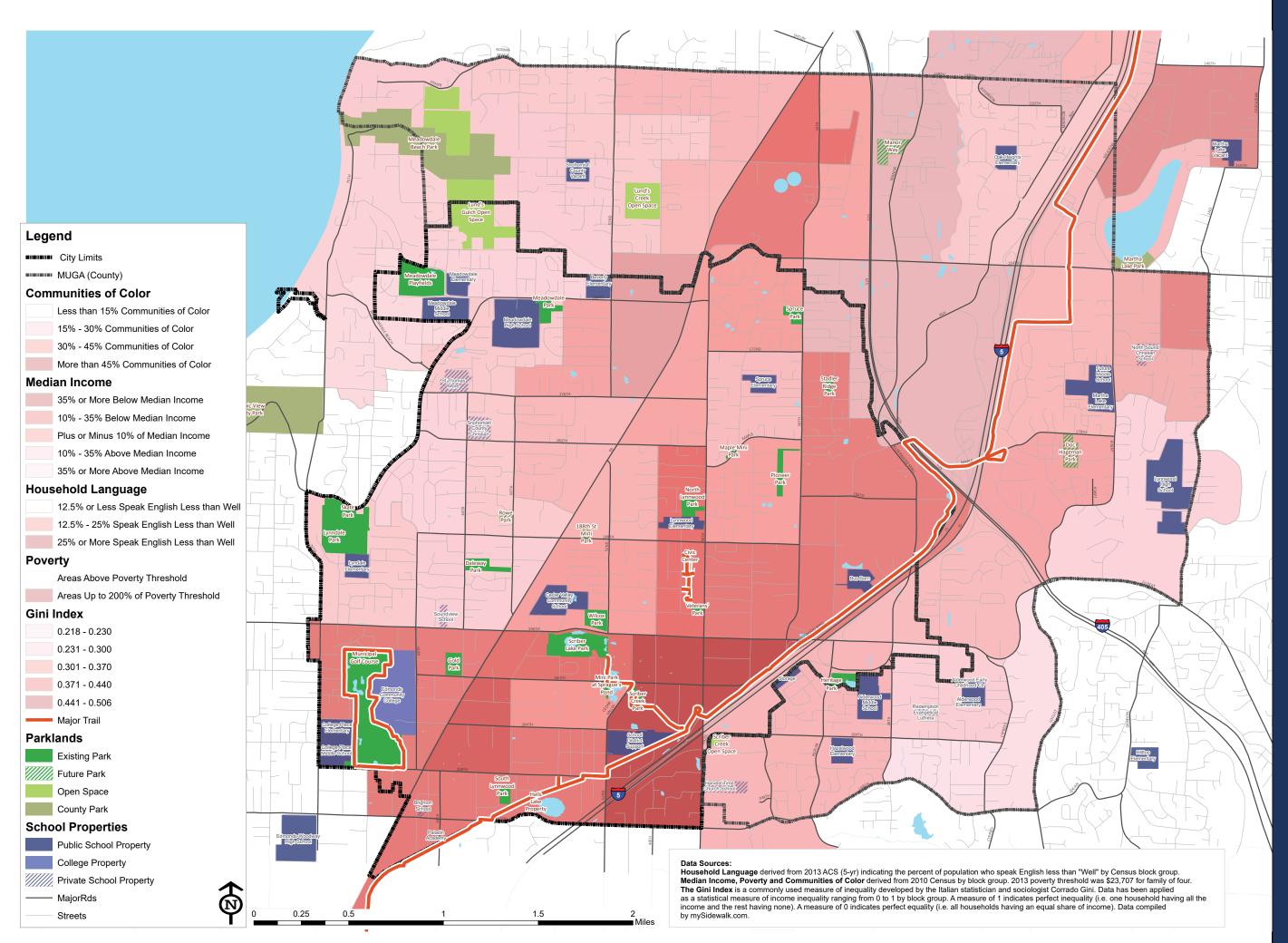
Color of Communities Map 4: Equity Map



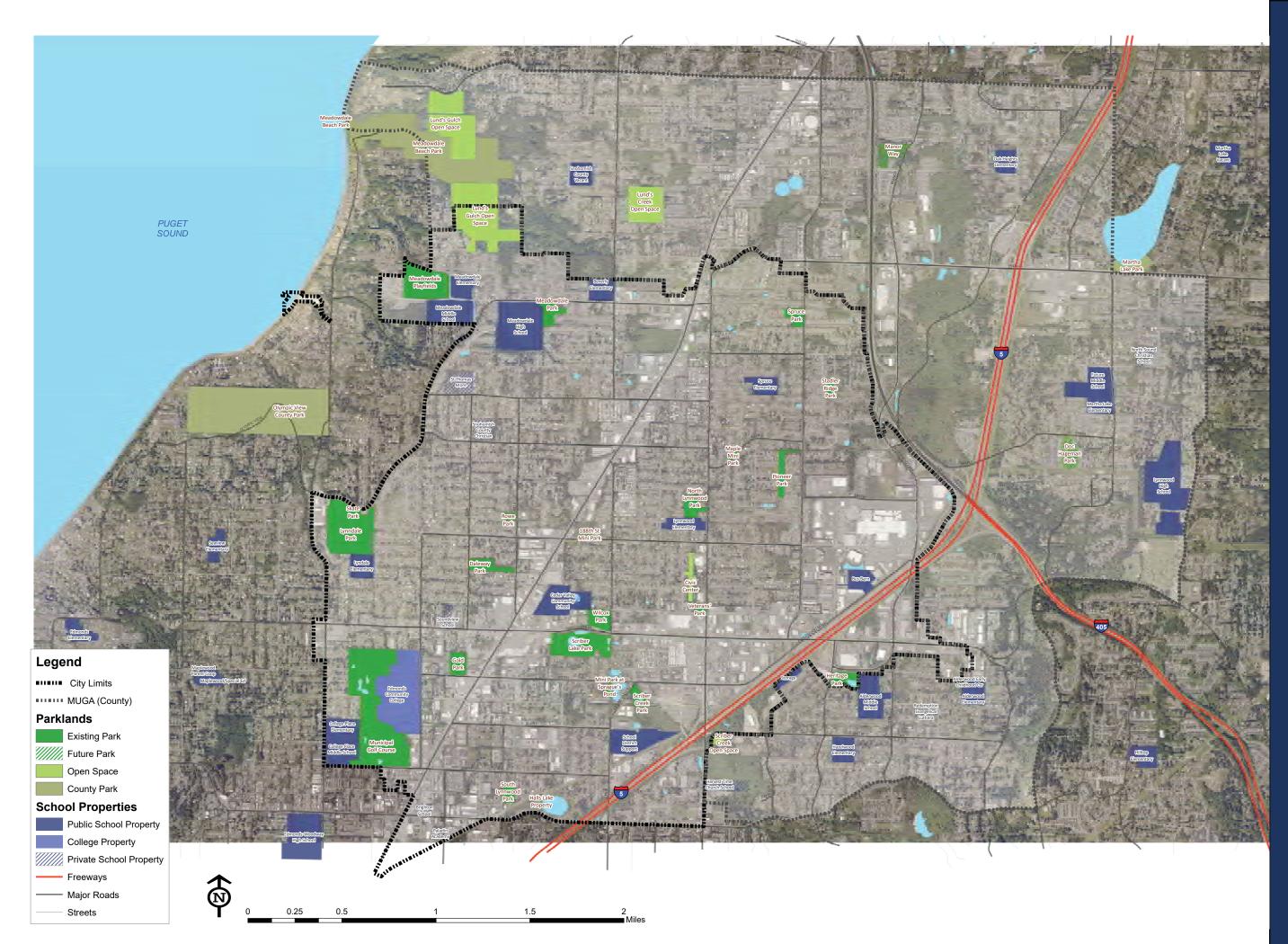
than well") (speak English "less Language 5: Equity Map Мар



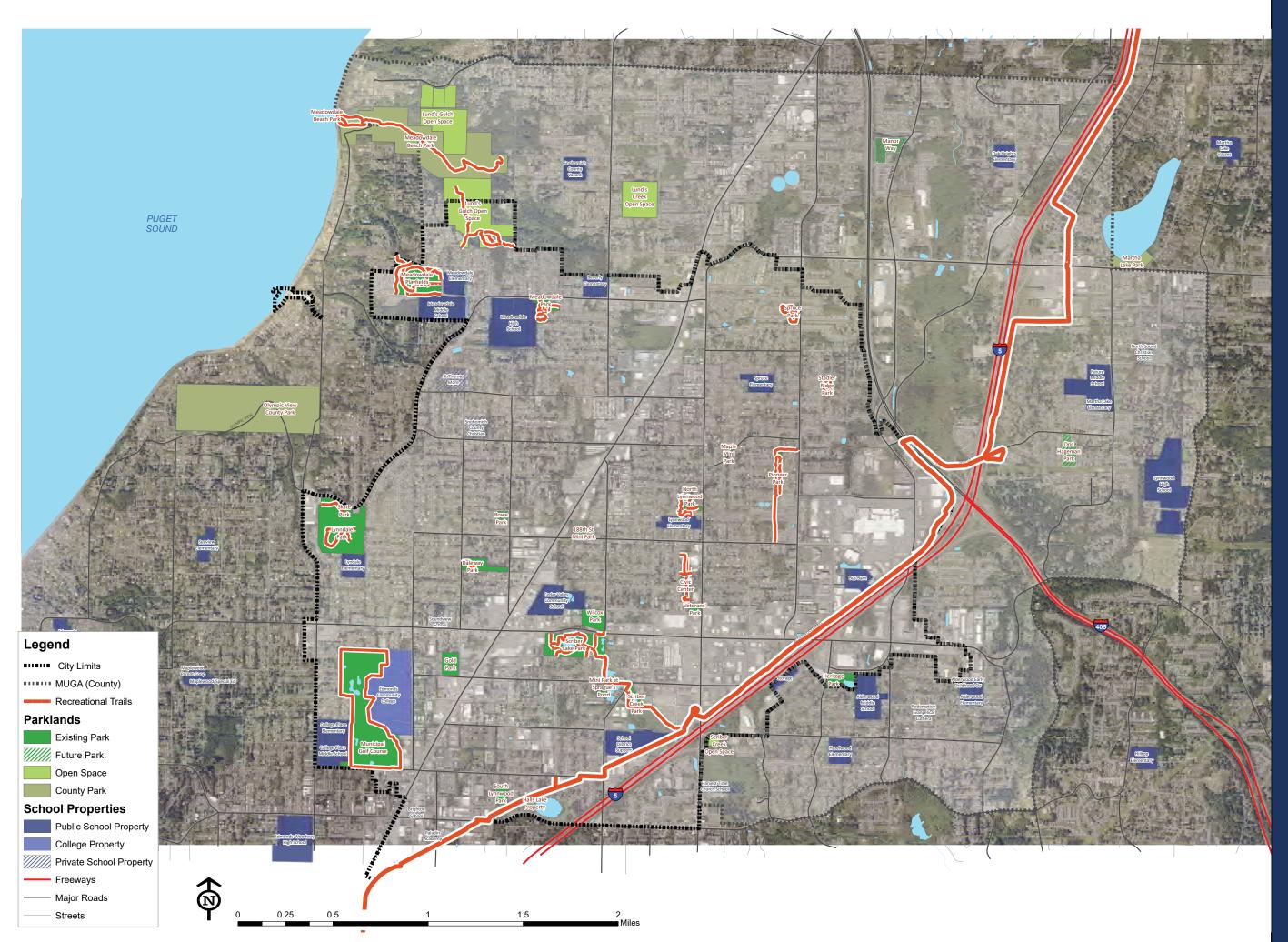
Map 6: Equity Map - Gini Index



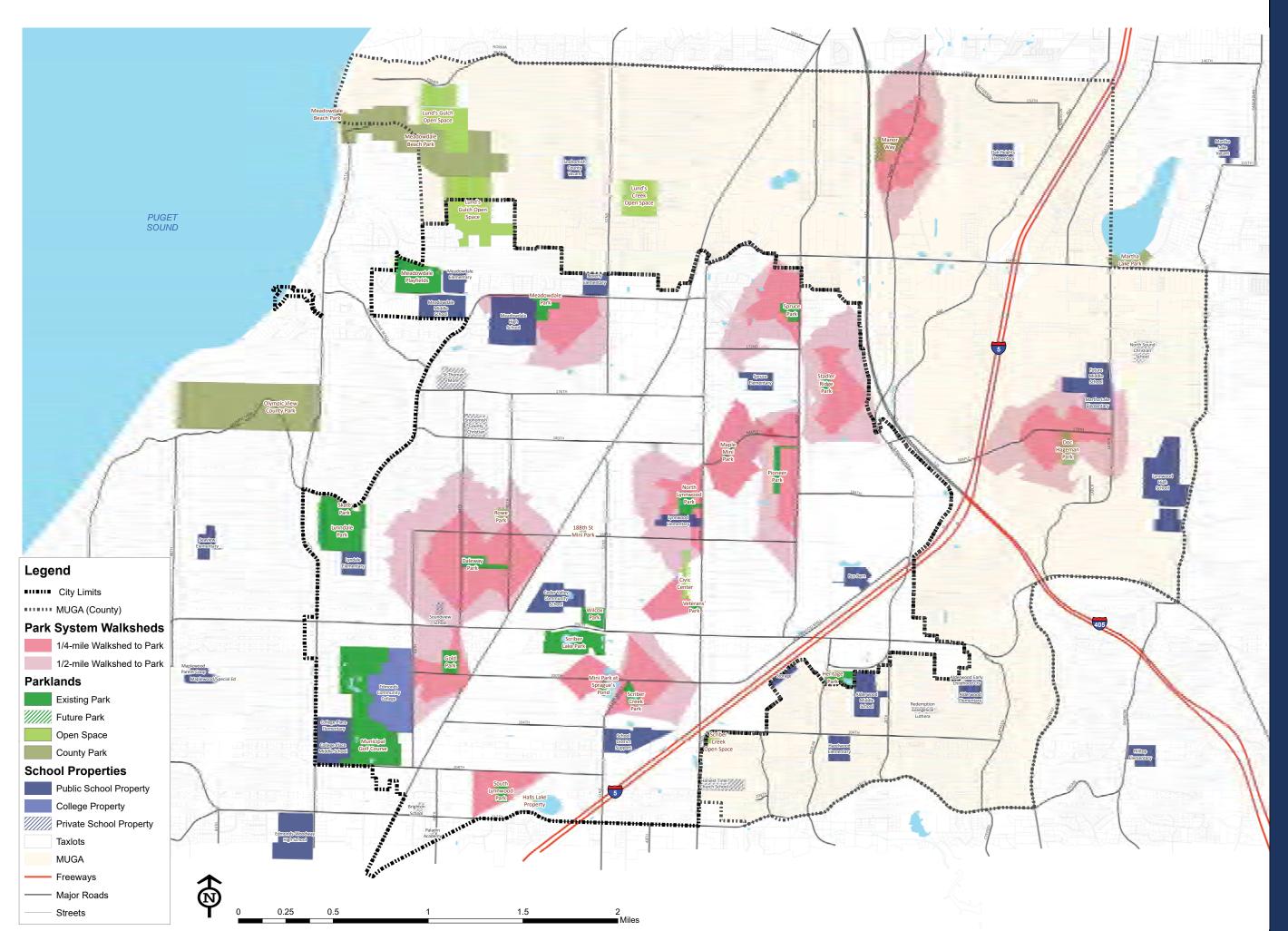
Heat Map Composite 7: Equity Map Мар



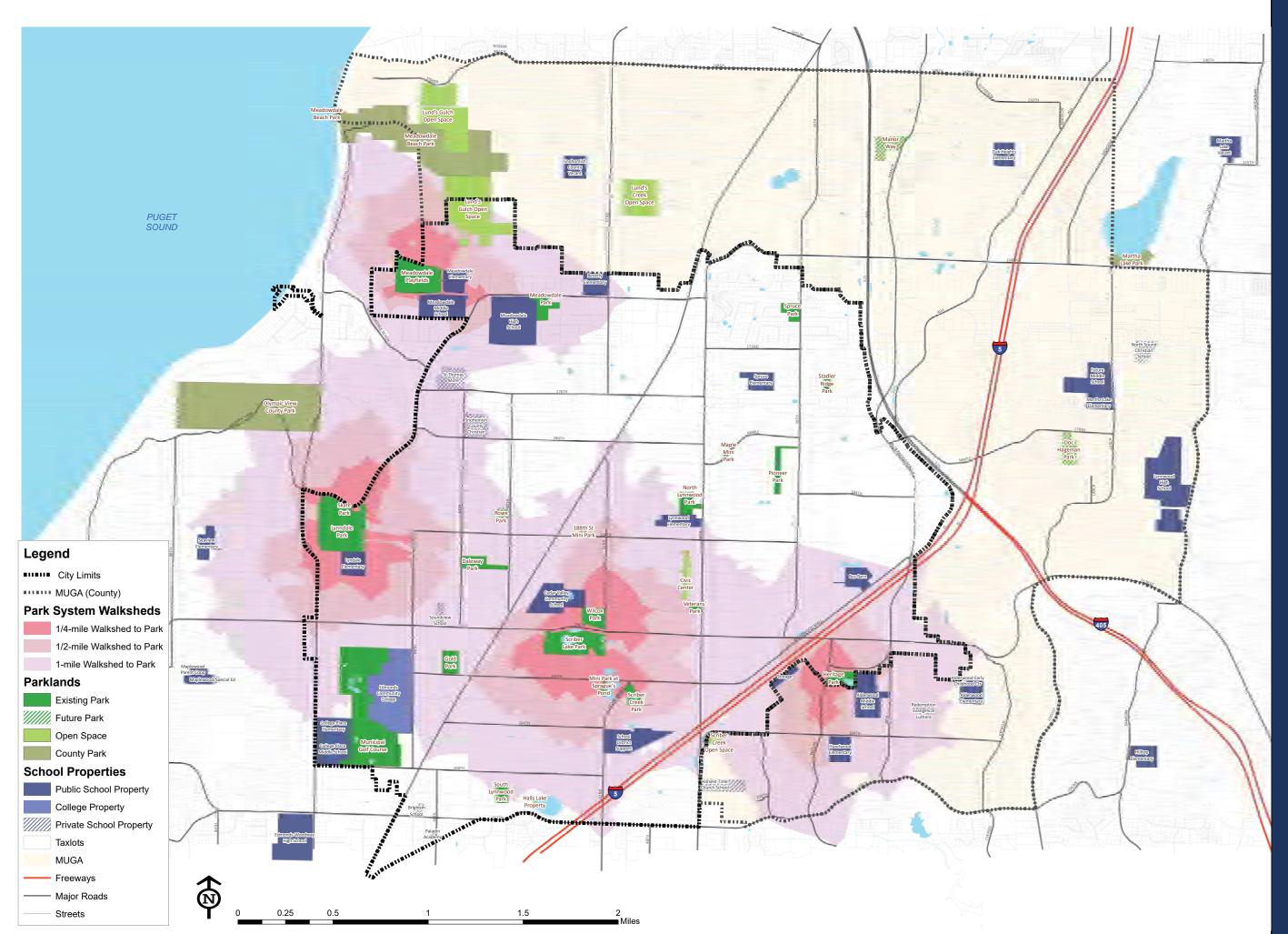
(Existing) Space Open 8 Parks Citywide $\ddot{\circ}$ Мар



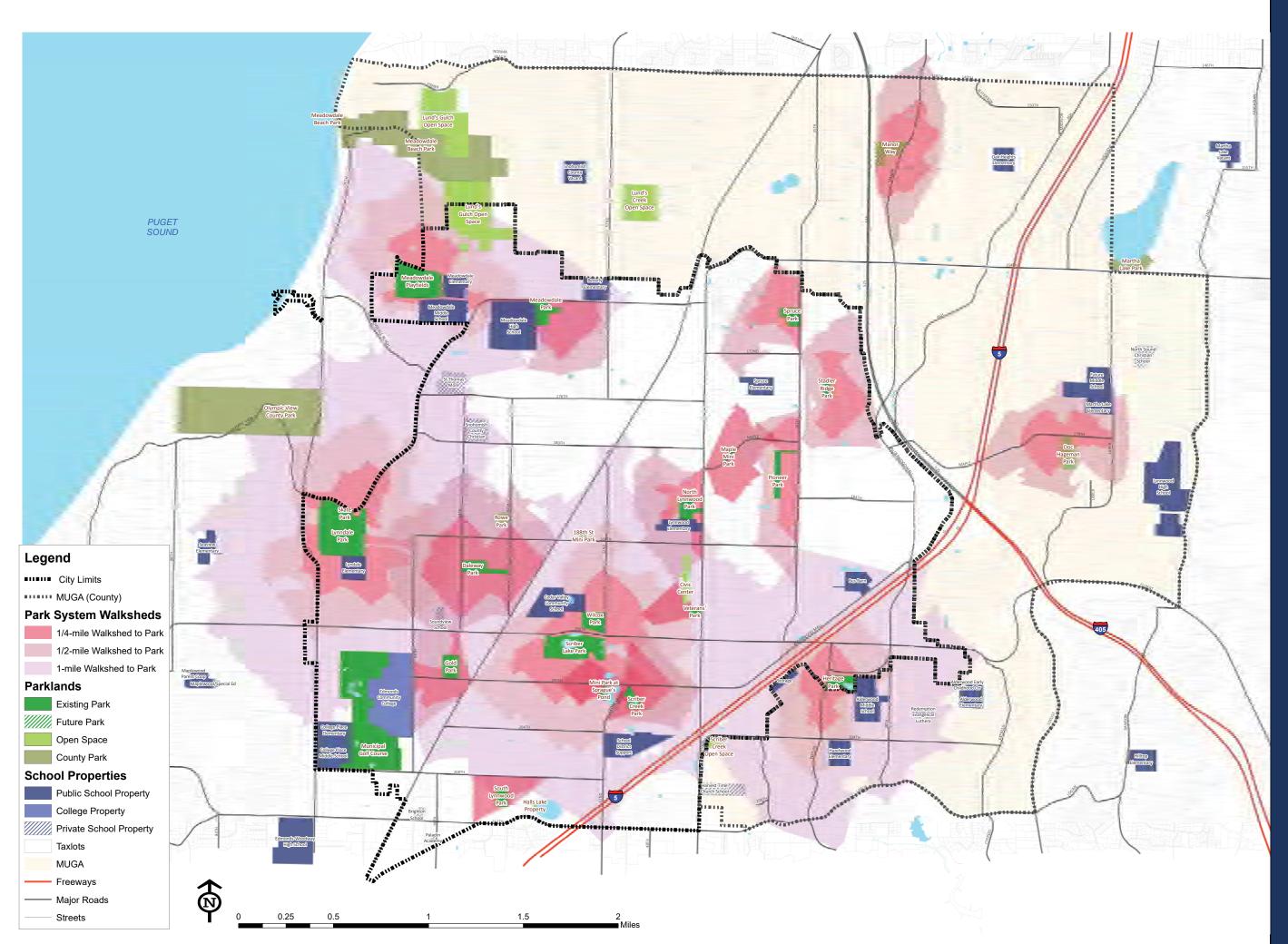
Map 9: Citywide Trails (Existing)



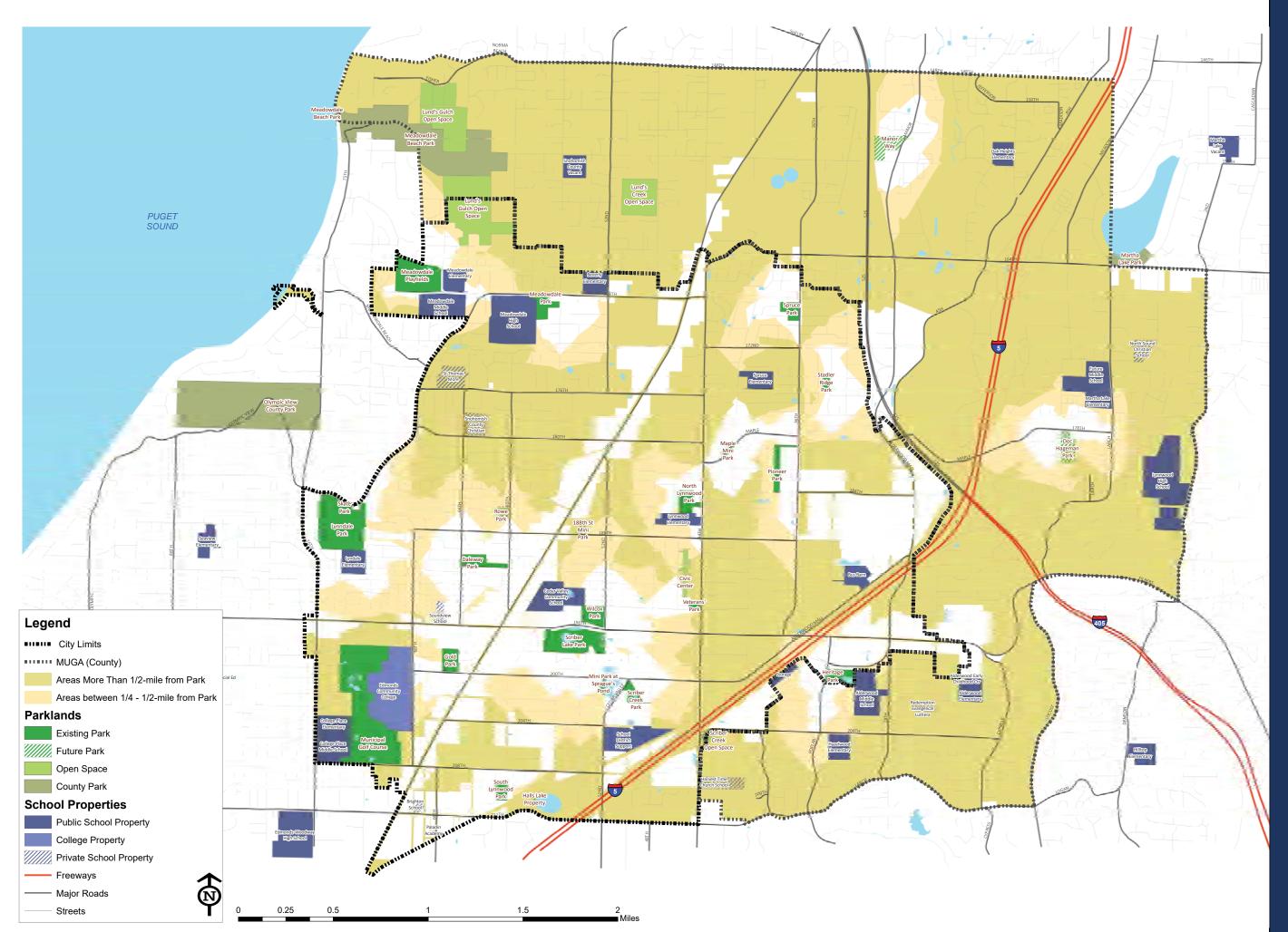
& Mini Parks) Map 10: Park Walkshed Map (Neighborhood



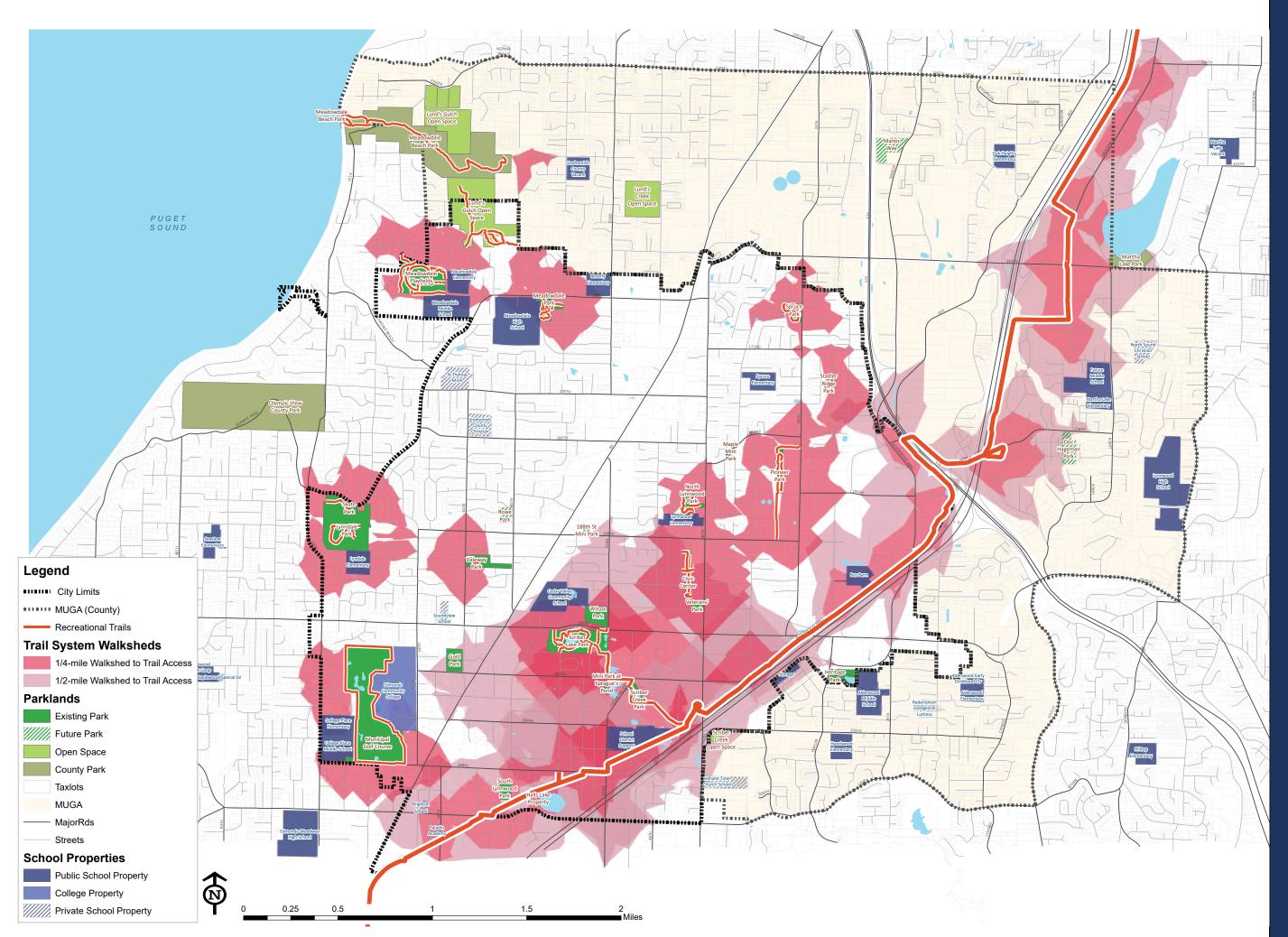
I: Park Walkshed Map (Community Parks) Мар



Map 12: Park Walkshed Map (All Parks)



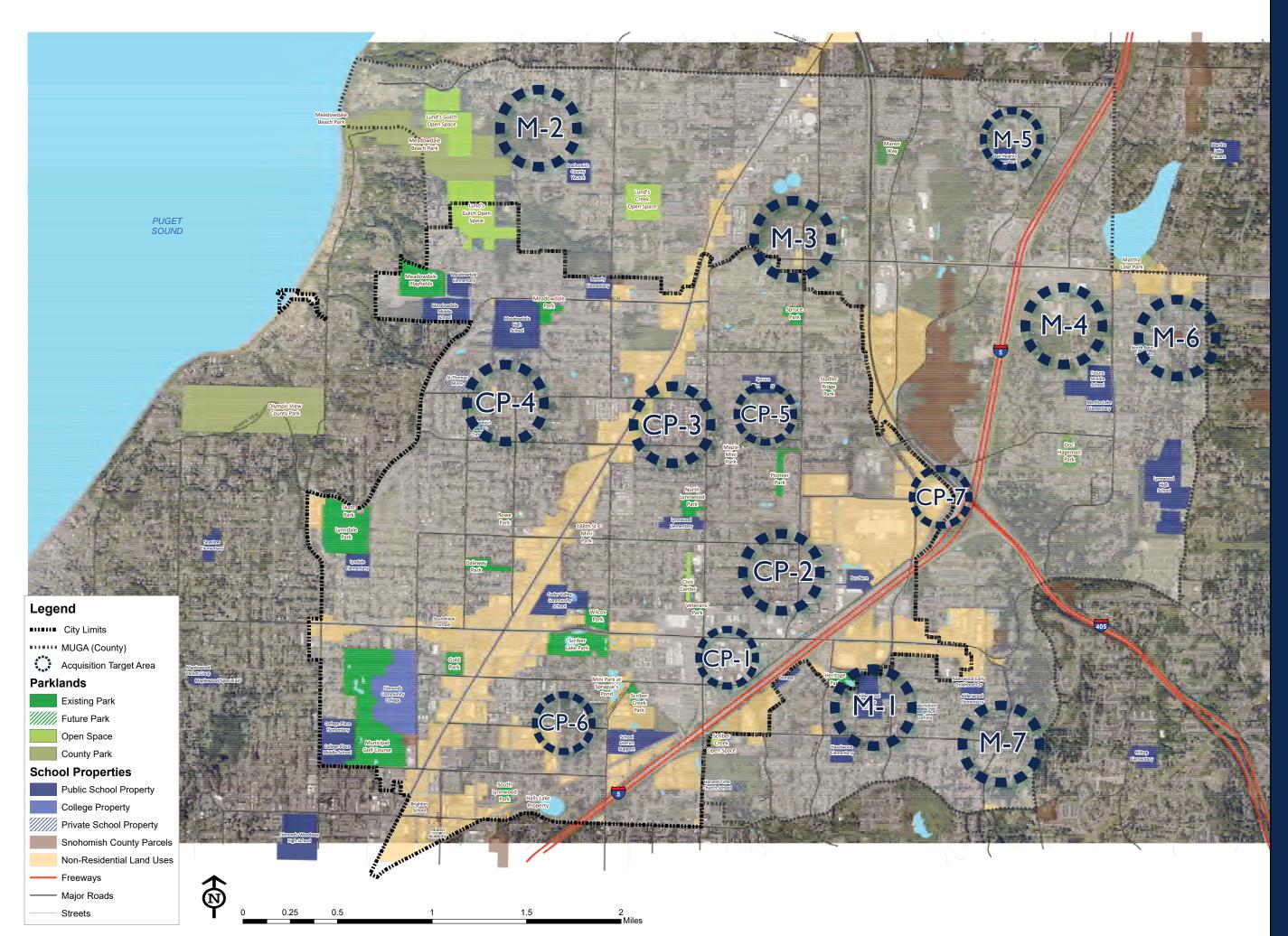
Map 13: Parkland Gap Areas



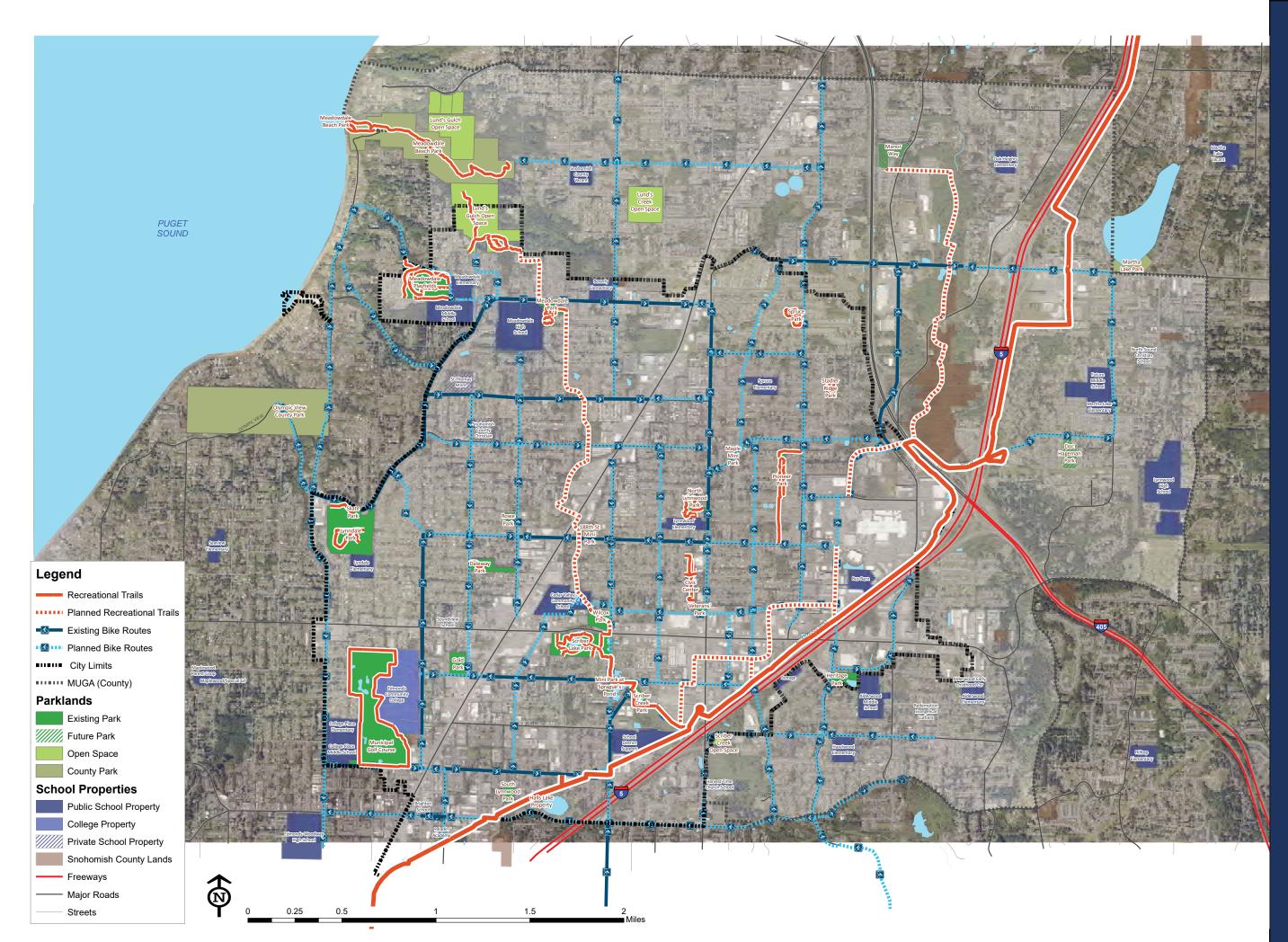
Map 14: Trail Walkshed Map

Gaps Park Access Core 8 Equity 5: Мар

Gaps **Trail Access** 8 16: Equity Мар



Parkland Acquisition Target Areas 17: Proposed Мар



Routes Bike 8 **Trails** Recreational 18: Proposed Мар

			Recre	ation	Δme	nities				Site	Amen	ities		Pa	ırk Stı	ructur	.DC		Vege [.]	tation		Accessibility
			ricere	ation		IIICS				Jitt	AIIICI	itics		1 0	II K Jti	uctui	<u>C3</u>		Vege	Lation		Accessibility
(C) = community park (N) = neighborhood park (M) = mini park (F) = future park	Playgrounds	Paved Courts: Basketball	Paved Courts: Tennis	Soccer Fields	Baseball / Softball Fields	Pathways/Trails	Skate Park / Spray Park	Other Rec Element	Site Furnishings	Lighting	Signage	Parking Areas	Public Art	Restrooms	Picnic Shelters	Amphitheater/Stage	Concession Building	Turf	Park Trees	Landscaped Beds	Natural Areas	ADA Compliance
CORE PARKS				<u> </u>			0,		0,		<u> </u>											
188th St SW Mini Park (F)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Daleway Park (N)	2	3	-	-	-	2	1	3	2	N	2	2	-	2	-	-	-	3	2	2	3	3
Doc Hageman Park (F)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Lynndale Park (C)	2	3	2	-	2	3	3	-	2	Υ	2	3	-	2	2	1	1	1	2	2	2	3
Manor Way (F)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Maple Mini Park (M)	3	-	-	-	-	-	-	-	2	N	2	-	-	-	-	-	-	2	1	2	-	3
Meadowdale Park (N)	2	2	-	-	-	2	-	-	2	N	1	1	2	2	-	-	-	1	1	2	2	2
Meadowdale Playfields (C)	3	2	-	3	2	2	-	-	2	Υ	1	2	1	2	-	-	2	2	1	2	2	3
North Lynnwood Park (N)	3	3	-	-	-	3	1	-	3	N	2	2		3	2	2	-	3	1	2	2	3
Pioneer Park (N)	3	-	2	-	-	3	-	-	3	N	3	2	-	-	-	-	-	2	1	-	2	3
Rowe Park (F)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
South Lynnwood Park (N)	3	3	2	-	-	3	-	-	3	N	3	-	-	3	-	-	-	3	1	2	3	3
Spraque's Pond Mini Park (M)	2	-	-	-	-	2	-	-	2	N	2	2	-	-	-	-	-	2	2	2	3	3
Spruce Park (N)	3	2	-	-	-	3	-	-	2	N	2	2	1	2	-	-	-	1	1	2	2	3
Stadler Ridge Park (N)	1	1	-	-	-	1	-	-	1	N	1	1	-	-	-	-	-	1	1	2	2	3
Wilcox Park (C)	2	3	-	-	-	-	-	2	2	Υ	2	2	1	2	2	2	-	1	2	1	1	3
Average:	2.42	2.44	2	3	2	2.4	1.67	2.5	2.17	-	1.92	1.9	1.25	2.25	2	1.67	1.5	1.83	1.33	1.91	2.18	2.92
SPECIAL USE																						
Heritage Park	-	-	-	-	-	3	-	-	2	Υ	2	1	1	1	-	-	-	2	2	1	2	3
Veteran's Park	-	-	-	-	-	2	-	-	2	N	2	2	2	-	-	-	-	2	3	1	-	3
Average:	-	-	-	-	-	2.5	-	-	2	-	2	1.5	1.5	1	-	-	-	2	2.5	1	2	3
OPEN SPACE																						
Gold Park	-	-	-	-	-	2	-	-	2	N	2	2	-	-	-	-	-	3	-	2	1	2
Lund's Gulch Open Space	-	-	-	-	-	-	-	-	-	N	-	-	-	-	-	-	-	-	-	-	2	3
Scriber Creek Park	-	-	-	-	-	3	-	-	2	N	3	2	-	-	-	-	-	2	2	2	2	2
Scriber Lake Park	-	-	-	-	-	3	-	-	3	N	3	2	2	2	-	-	-	2	2	2	3	3
Average:	-	-	-	-	-	2.67	-	-	2.33	-	2.67	2	2	2		-	-	2.33	2	-	2	2.5
TRAILS																						
Golf Course Trail	-	-	-	-	-	2	-	-	2	N	2	-	-	-	-	-	-	-	-	-	-	2
Interurban Trail - PUD ROW	-	-	-	-	-	2	-	-	2	N	2	-	-	-	-	-	-	2	-	-	3	2
Mesika Trail / Civic Center Buffer	-	-	-	-	-	2	-	-	3	N	2	-	-	-	-	-	-	-	-	-	3	3
Scriber Creek Trail	-	-	-	-	-	2	-	-	3	N	3	-	-	-	-	-	-	2	1	-	3	3
Average:	-	-	-	-	-	2	-	-	2.5	-	2.25	-	-	-	-	-	-	2	1	-	3	2.5
			•									•	1		,		1					
OVERALL AVERAGES:	2.42	2.44	2	3	2	2.39	1.67	2.5	2.25	-	2.21	1.8	1.58	1.75	2	1.67	1.5	2.04	1.71	1.45	2.3	2.73

Indicates play components did not meet ASTM F1487-11 and/or the US Consumer Products Safety Commission's Public Playground Indicates items that appear out of compliance with US Department of Justice 2010 ADA Standards for Accessible Design.

Park & Facility Condition Assessment Rating Scale

Playgrounds:

- 1 In good condition: no drainage issues; 0-10% material deterioration safety surfacing with a border at the site
- In fair condition: drainage issues; 10-25% material deterioration; some small compliance issues that could be spot fixed.
- 3 In poor condition: drainage issues; 25% or greater material deterioration; needs repair or replacement (but workable).

Paved Courts:

- In good condition: no cracks in surfacing; fencing is functional, free of protrusions, and free of holes/ passages; painting and striping are appropriately located, whole, and uniform in color.
- 2 In fair condition: hairline cracks to ¼", surfacing required; fencing has minor protrusions or holes/passages that do not affect game play; painting and striping have flaking or color fading.
- In poor condition: horizontal cracks more than ½" wide, surfacing required; fencing has large protrusions, holes/passages or defects; painting and striping are patchy and color has faded dramatically.

Sports Fields:

- 1 In good condition: thick grass with few bare spots; few depressions; no noticeable drainage issues, proper slope and layout; fencing if present is functional, free of protrusions, and free of holes.
- In fair condition: grass with bare turf areas in high-use locations; some drainage issues in overuse areas; slope is within one percent of proper field slope; infields have grading problems (bump) at transition to grass and have no additive; may not have proper layout and/or orientation; fencing, if present, has minor protrusions or holes/passages that do not affect game play.
- In poor condition: bare areas throughout the year; uneven playing surface that holds water in certain places; drainage issues; slopes not uniform and/or more than one percent from proper field slope; improper layout and/or orientation; fencing has large protrusions, holes/passages or defects.

Pathways / Trails:

- 1 In good condition: surface generally smooth and even; proper width and material for type of pathway; proper clearances; minimal drainage issues.
- 2 In fair condition: uneven surfaces in places; some drainage issues; some cracking; narrow widths in some places.
- 3 In poor condition: uneven surfaces; inadequate width; significant cracking or heaving; clearance issues.

Skate Park:

- 1 In good condition: little to no signs of cracking; little or no erosion; elements target a diversity of age
- 2 In fair condition: some cracking, but still usable; furnishings (i.e., metal rails) might need spot fixes.
- 3 In poor condition: parts of the structure are damaged or deteriorated, chipped off or broken; edges of the structure are eroded possibly causing safety issues; elements target a specific or narrow age range.

Spray Park:

- In good condition: spray pad has little or no cracking; spray furnishings have little or no damage; no vandalism; good drainage.
- In fair condition: spray pad has some cracking; spray furnishings have signs of wear, but are in working condition; color fading.
- 3 In poor condition: drainage issues with clogging or sinking pad; large cracks; spray furnishings broken.

Site Furnishings:

- 1 In good condition: not damaged; free of peeling or chipped paint; consistent throughout park. Trash receptacles, drinking fountain, picnic tables, benches on paved surface.
- 2 In fair condition: 0-20% furnishings are damaged and require replacing parts; some peeling or chipped paint; furnishings are not consistent, but are operational.
- In poor condition: 20% or more are damaged and require replacing parts; significant peeling or chipped paint; multiple styles within park site require different maintenance.

Signage:

- 1 In good condition: a signage system for the site; appropriate signs; no damaged signs.
- 2 In fair condition: multiple signage system within one site; a few damaged signs (0-10%); need maintenance.
- In poor condition: multiple signage systems within one site; signs that are not legible from a reasonable distance; some damaged signs (10-25%); old logos; deteriorated materials; no signage.

Parking Areas:

- 1 In good condition: paving and drainage do not need repair; pavement markings clear; pathway connection provided to facility; proper layout.
- 2 In fair condition: paving needs patching or has some drainage problems; has wheel stops and curbs.
- 3 In poor condition: surfaces (gravel, asphalt, or concrete) needs repair; uneven grading; limited signage; no delineation for vehicles.

Public Art:

- 1 In good condition: no vandalism; no signs of weathering.
- 2 In fair condition: minor signs of weathering or wear.
- 3 In poor condition: metal leaching; concrete efflorescence; paint peeling; wood chipped or carved into or warping; vandalized.

Park Structures (Restrooms, Picnic Shelters, Consession Buildings):

- 1 In good condition: roof has no leaks; floor shows little sign of wear; finishes are fresh with no graffiti or vandalism; all elements are in working order.
- 2 In fair condition: roof shows signs of wear but is structurally sound; floor shows some wear; finishes show some wear with some marks or blemishes.
- In poor condition: roof leaks or otherwise needs repair; floor show significant wear and is difficult to maintain; finishes are dull or discolored, have graffiti, or are not easily maintained; some elements not working or in need of repair (e.g., non-functioning sink).

Lighting:

- Y Yes
- N No

Amphitheater/Stage:

- 1 In good condition: paving, stage and stair materials have little to no cracking or peeling; vegetation that is present is healthy; seating and other furnishings show modest signs of wear; views to stage from all seating vantage points.
- 2 In fair condition: paving, stage and stair materials have some cracking or peeling; vegetation that is present is healthy, but some soil compaction might be present; seating and other furnishings show signs of wear, but are still usable; stage orientation may not be ideal for all viewers.
- In poor condition: paving, stage and stair materials have significant cracking or peeling; vegetation is unhealthy (pests, disease, topped trees), compacted soil; seating and other furnishings need repair or replacement; redesign of space is needed for proper viewing and access.

Turf:

- 1 In good condition: lush and full; few weeds; no drainage problems.
- 2 In fair condition: some bare spots; some drainage problems.
- 3 In poor condition: irrigation problems; bare spots; weeds; soil compacted.

Park Trees:

- 1 In good condition: trees overall have good form and spacing; no topping; free of disease or pest infestation; no vandalism; no hazard trees.
- 2 In fair condition: some crowding may exist but overall health is good; less than 5% of trees show signs of topping, disease or pest infestation; vandalism has not impacted tree health (graffiti, not girdling).
- 3 In poor condition: form or spacing issues may exist; evidence of disease or pests; vandalism affecting tree health; some hazard trees or trees in danger of becoming hazard trees.

Landscaped Beds:

- 1 In good condition: few weeds; no bare or worn areas; plants appear healthy with no signs of pest or disease infestation.
- 2 In fair condition: some weeds present; some bare or worn spots; plants are still generally healthy.
- 3 In poor condition: many weeds present; large bare or worn areas; plants show signs of pests or disease; compacted soils.

Natural Areas:

- 1 In good condition: barely noticeable invasives; high species diversity; healthy plants.
- 2 In fair conditions: noticeable invasives; fewer species but still healthy.
- 3 In poor condition: invasives have taken over; low diversity; unhealthy plants.

ADA Compliance:

- 1 Appears to comply with ADA standards.
- 2 Some items appear to not comply, but could be fixed by replacing with relative ease.
- 3 A number of park assets appear not to comply, including large-scale items like regrading.