

Six Year TIP Planned Expenses

5/11/2017

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	P	Q	AI
1	City of Lynnwood Six Year TIP List 2018-2023				PLANNED EXPENSES									REVENUE SOURCES			Future Revenue To-Be Determined
2	Project Type	Map ID #	Project Title	Project Limits	Prior	6-YrTotal 2018-2023	2018	2019	2020	2021	2022	2023	Future Expense	Project Total Expense	Project Total Revenue	Project Current Revenue	
3	TOTAL				22,699,904	193,391,613	17,592,804	21,606,000	39,376,809	35,097,000	38,962,000	40,757,000	44,096,000	263,447,517	260,187,517	61,143,067	199,044,450
4	Recurring Annual Programs	-	Overlay Program	Citywide	-	16,010,000	2,735,000	2,535,000	2,535,000	2,735,000	2,735,000	2,735,000	0	16,010,000	16,010,000	16,010,000	-
5		-	Traffic Signal Rebuild Program	Citywide	-	1,000,000	100,000	300,000	300,000	100,000	100,000	100,000	0	1,000,000	1,000,000	1,000,000	-
6		-	Transportation Business Plan	Citywide	-	450,000	75,000	75,000	75,000	75,000	75,000	75,000	0	450,000	450,000	450,000	0
7		-	Sidewalk and Walkway Program - ADA Ramps	Citywide	-	750,000	125,000	125,000	125,000	125,000	125,000	125,000	0	750,000	750,000	750,000	-
8		-	Sidewalk and Walkway Program - Maintenance	Citywide	-	300,000	50,000	50,000	50,000	50,000	50,000	50,000	0	300,000	300,000	300,000	-
9		-	Neighborhood Traffic Calming Program	Citywide	-	300,000	50,000	50,000	50,000	50,000	50,000	50,000	0	300,000	300,000	0	300,000
10		-	Sidewalk and Walkway Program	Citywide	-	2,250,000	375,000	375,000	375,000	375,000	375,000	375,000	0	2,250,000	2,250,000	0	2,250,000
11	Recurring Annual Programs				Subtotal	-	21,060,000	3,510,000	3,510,000	3,510,000	3,510,000	3,510,000	-	21,060,000	21,060,000	18,060,000	3,000,000
12																	
13	New/Expanded Roads	56	36th Ave W	Maple Road to 164th St SW	2,941,210	12,542,809	4,000,000	5,000,000	3,542,809				0	15,484,019	15,484,019	7,346,726	8,137,293
14		57	36th Ave W (Snohomish County)	164th St SW to SR 99	3,390,000	0							10,375,000	13,765,000	13,765,000	875,000	12,890,000
15		D	Poplar Extension Bridge Phase I&II	196th St SW to AMB	3,657,689	36,403,112	1,603,112	1,000,000	15,000,000	15,000,000	3,800,000		0	40,060,801	40,060,801	6,821,708	33,239,093
16		36	Maple Road Extension	AMP to 32nd Ave W	-	1,937,000		173,000	1,764,000				0	1,937,000	1,937,000	0	1,937,000
17		41	52nd Ave W	168th St SW to 176th St SW	-	2,949,000				236,000	176,000	2,537,000	0	2,949,000	2,949,000	0	2,949,000
18		51	33rd Ave W Extension	Maple Road	-	3,200,000				220,000	550,000	2,430,000	0	3,200,000	3,200,000	0	3,200,000
19		92	Beech Road Improvements	AMP to Maple Road	-	3,970,000				320,000	210,000	3,440,000	0	3,970,000	3,970,000	0	3,970,000
20		69	200th St SW	64th Ave W to 48th Ave W	-	500,000						500,000	25,321,000	25,821,000	25,821,000	0	25,821,000
21	New/Expanded Roads				Subtotal	9,988,899	61,501,921	5,603,112	6,173,000	20,306,809	15,776,000	4,736,000	8,907,000	35,696,000	107,186,820	107,186,820	15,043,434
22																	
23	Non-Motorized	5	Interurban Trail Improvements	Vicinity of 212th St SW	677,596	2,237,510	2,237,510						0	2,915,106	2,915,106	2,545,108	369,998
24		94	Scriber Creek Trail Redevelopment	Lynnwood Transit Center to 196th St SW	-	6,400,000	300,000	500,000	5,600,000				0	6,400,000	6,400,000	900,000	5,500,000
25		95	Interurban Trail Improvements	Beech Rd to Maple Rd	-	600,000				200,000	200,000	200,000	8,400,000	9,000,000	9,000,000	0	9,000,000
26		48	Pedestrian Signal	SR-99 to 180th St SW	-	587,000				69,000	518,000		0	587,000	587,000	0	587,000
27	Non-Motorized				Subtotal	677,596	9,824,510	2,537,510	500,000	5,600,000	269,000	718,000	200,000	8,400,000	18,902,106	18,902,106	3,445,108
28																	
29	Intersection Improvements	52	Roundabout/Traffic Signal	52nd Ave W to 176th St SW	-	507,000					45,000	462,000	0	507,000	507,000	0	507,000
30		F	Traffic Signal/Turn Lane	Sears Driveway to AMP	-	1,377,000		68,000	487,000	822,000			0	1,377,000	1,377,000	0	1,377,000
31		59	Traffic Signal	28th Ave W to AMB	-	1,464,000		100,000			246,000	1,118,000	0	1,464,000	1,464,000	0	1,464,000
32		14	Roundabout/Traffic Signal	48th Ave W to 188th St SW	-	744,000			104,000	640,000			0	744,000	744,000	0	744,000
33		15	Traffic Signal	66th Ave to 212th St	-	744,000			104,000	640,000			0	744,000	744,000	0	744,000
34		B	Traffic Signal/Turn Lane	196th St SW to AMP	-	707,000				40,000	207,000	460,000	0	707,000	707,000	0	707,000
35		111	Turn Lanes (City of Edmonds)	212th St SW & Hwy 99	-	0							0	3,260,000	0	0	0
36	Intersection Improvements				Subtotal	-	5,543,000	-	168,000	695,000	2,142,000	498,000	2,040,000	-	8,803,000	5,543,000	-
37																	
38	City Center	-	City Center Rail Stations Study	Study/Citywide	-	200,000		200,000					0	200,000	200,000	0	200,000
39		68	196th St SW (SR-524)	37th Ave W to 48th Ave W to	10,080,000	21,480,000	5,370,000	10,740,000	5,370,000				0	31,560,000	31,560,000	22,454,525	9,105,475
40		2	42nd Ave W	200th St SW to 194th St SW	12,818	19,737,182	137,182		3,300,000	7,800,000	8,500,000		0	19,750,000	19,750,000	160,000	19,590,000
41		67	44th Ave W	I-5 to 194th St SW	-	9,000,000				2,000,000	5,000,000	2,000,000	0	9,000,000	9,000,000	0	9,000,000
42		96	44th Ave W/I-5 Underpass Improvements	I-5 Underpass Improvements	-	465,000	115,000	150,000	200,000				0	465,000	465,000	0	465,000
43		93	48th Ave W Bike and Ped Improvements	Lynnwood Transit Center to 194th	-	2,900,000			300,000	300,000	300,000	2,000,000	0	2,900,000	2,900,000	0	2,900,000
44		71	194th St SW	33rd Ave W to 40th Ave W	70,591	16,100,000					5,300,000	10,800,000	0	16,170,591	16,170,591	80,000	16,090,591
45		76	200th St SW	40th Ave W to 48th Ave W	-	5,400,000					2,600,000	2,800,000	0	5,400,000	5,400,000	0	5,400,000
46		112	46th Ave W	200th St SW to 196th St SW	-	19,600,000				3,300,000	7,800,000	8,500,000	0	19,600,000	19,600,000	0	19,600,000
47	City Center				Subtotal	10,163,409	94,882,182	5,622,182	11,090,000	9,170,000	13,400,000	29,500,000	26,100,000	-	105,045,591	105,045,591	22,694,525
48																	
50	Miscellaneous	-	Bike2Health	Citywide	1,840,000	60,000	20,000	20,000	20,000				0	1,900,000	1,900,000	1,900,000	0
51		8	North Link LRT Extension	Northgate to Everett	-	0							0	0	0	0	0
52		-	ADA Self Evaluation Transition Plan Study	Citywide	30,000	170,000	150,000	20,000					0	200,000	200,000	0	200,000
53		-	Citywide Safety & Non-Motorized Study	Citywide	-	225,000	75,000	75,000	75,000				0	225,000	225,000	0	225,000
54		-	168th St Corridor Improvements Pre-Design Study	Olympic View Drive to Hwy 99		75,000	75,000						0	75,000	75,000	0	75,000
55		-	Capacity Analysis Study	Citywide		50,000		50,000					0	50,000	50,000	0	50,000
56	Miscellaneous				Subtotal	1,870,000	580,000	320,000	165,000	95,000	-	-	-	2,450,000	2,450,000	1,900,000	550,000
57	TOTAL				22,699,904	193,391,613	17,592,804	21,606,000	39,376,809	35,097,000	38,962,000	40,757,000	44,096,000	263,447,517	260,187,517	61,143,067	199,044,450