

Six Year TIP Planned Expenses

1	A	B	C	E	F	G	H	I	J	K	L	M	N	O	Q	R	AG	
City of Lynnwood Six Year TIP List 2019-2024					PLANNED EXPENSES										REVENUE SOURCES			
2	Project Type	Map ID #	Project Title	Project Limits	Prior Expenditure	6-YrTotal 2019-2024	2019	2020	2021	2022	2023	2024	Future Expense	Project Total Expense	Project Total Revenue	Project Current Revenue	Future Revenue To Be Determined	
3	TOTAL				19,154,508	191,740,795	20,148,698	28,692,516	36,394,581	33,071,000	34,252,000	39,182,000	36,981,000	247,876,303	247,876,303	78,127,729	169,748,574	
4	Recurring Annual Programs	-	Overlay Program	Citywide	-	16,010,000	2,735,000	2,535,000	2,535,000	2,735,000	2,735,000	2,735,000	0	16,010,000	16,010,000	16,010,000	-	
5		-	Traffic Signal Rebuild Program	Citywide	-	1,000,000	300,000	300,000	100,000	100,000	100,000	100,000	0	1,000,000	1,000,000	1,000,000	-	
6		-	Transportation Business Plan	Citywide	-	450,000	75,000	75,000	75,000	75,000	75,000	75,000	0	450,000	450,000	0	450,000	
7		-	Sidewalk and Walkway Program - ADA Ramps	Citywide	-	750,000	125,000	125,000	125,000	125,000	125,000	125,000	0	750,000	750,000	750,000	-	
8		-	Sidewalk and Walkway Program - Maintenance	Citywide	-	300,000	50,000	50,000	50,000	50,000	50,000	50,000	0	300,000	300,000	300,000	-	
9		-	Neighborhood Traffic Calming Program	Citywide	-	300,000	50,000	50,000	50,000	50,000	50,000	50,000	0	300,000	300,000	0	300,000	
10		-	Sidewalk and Walkway Program	Citywide	-	2,400,000	400,000	400,000	400,000	400,000	400,000	400,000	0	2,400,000	2,400,000	2,400,000	-	
11	Recurring Annual Programs Subtotal				-	21,210,000	3,735,000	3,535,000	3,335,000	3,535,000	3,535,000	3,535,000	-	21,210,000	21,210,000	20,460,000	750,000	
13	New / Expanded Roads	56	36th Ave W	Maple Road to 164th St SW	4,274,105	12,542,809	5,644,264	5,644,264	1,254,281				0	16,816,914	16,816,914	16,816,914	(0)	
14		57	36th Ave W (Snohomish County)	164th St SW to SR 99	500,000	750,000	300,000	300,000	150,000				0	1,250,000	1,250,000	875,000	375,000	
15		D	Poplar Extension Bridge Phase I&II	196th St SW to AMB	3,657,689	38,603,112	1,603,112	3,200,000	15,000,000	15,000,000	3,800,000			0	42,260,801	42,260,801	6,821,708	35,439,093
16		36	Maple Road Extension	AMP to 32nd Ave W	-	1,937,000		173,000	1,764,000					0	1,937,000	1,937,000	0	1,937,000
17		41	52nd Ave W	168th St SW to 176th St SW	-	2,949,000				236,000	176,000	2,537,000		0	2,949,000	2,949,000	0	2,949,000
18		51	33rd Ave W Extension	Maple Road	-	3,200,000				220,000	550,000	2,430,000		0	3,200,000	3,200,000	0	3,200,000
19		92	Beech Road Improvements	AMP to Maple Road	300,000	6,500,000	100,000	3,000,000			400,000	3,000,000		0	6,800,000	6,800,000	3,900,000	2,900,000
20		69	200th St SW	64th Ave W to Scriber lake Rd	-	500,000						500,000	25,321,000	25,821,000	25,821,000	0	25,821,000	
21	New/Expanded Roads Subtotal				8,731,794	66,981,921	7,647,376	12,317,264	18,168,281	15,456,000	4,926,000	8,467,000	25,321,000	101,034,715	101,034,715	28,413,622	72,621,093	
23	Non-Motorized	94	Scriber Creek Trail Redevelopment	Lynnwood Transit Center to 196th St SW	36,732	6,400,000	600,000	600,000	1,300,000	1,300,000	1,300,000	1,300,000	0	6,436,732	6,436,732	900,000	5,536,732	
24		95	Interurban Trail Improvements	Beach Rd to Maple Rd	-	600,000				200,000	200,000	200,000	8,400,000	9,000,000	9,000,000	0	9,000,000	
25	Non-Motorized Subtotal				36,732	7,000,000	600,000	600,000	1,300,000	1,500,000	1,500,000	1,500,000	8,400,000	15,436,732	15,436,732	900,000	14,536,732	
27	Intersection Improvements	52	Roundabout/Traffic Signal	52nd Ave W to 176th St SW	-	507,000					45,000	462,000	0	507,000	507,000	0	507,000	
28		59	Traffic Signal	28th Ave W to AMB	-	1,464,000		100,000			246,000	1,118,000	0	1,464,000	1,464,000	0	1,464,000	
29		14	Roundabout/Traffic Signal	48th Ave W to 188th St SW	-	744,000			104,000	640,000			0	744,000	744,000	0	744,000	
30		15	Traffic Signal	66th Ave to 212th St	-	744,000			104,000	640,000			0	744,000	744,000	0	744,000	
31		111	Turn Lanes (City of Edmonds)	212th St SW & Hwy 99	-	0							3,260,000	3,260,000	3,260,000	0	3,260,000	
32		113	Traffic Signal	52nd Ave W & 208th St SW	-	500,000				100,000	400,000			0	500,000	500,000	0	500,000
33		114	Traffic Signal	52nd Ave W & 204th St SW	-	500,000		100,000	400,000					0	500,000	500,000	0	500,000
34	Intersection Improvements Subtotal				-	4,459,000	-	200,000	608,000	1,380,000	691,000	1,580,000	3,260,000	7,719,000	7,719,000	-	7,719,000	
36	City Center	68	196th St SW (SR-524)	37th Ave W to 48th Ave W to	10,000,000	25,000,000	7,000,000	11,000,000	7,000,000				0	35,000,000	35,000,000	27,759,011	7,240,989	
37		2	42nd Ave W	200th St SW to 194th St SW	121,762	19,700,000	600,000	600,000	3,300,000	7,600,000	7,600,000			0	19,821,762	19,821,762	160,000	19,661,762
38		96	44th Ave W/I-5 Underpass Improvements	I-5 Underpass Improvements	2,798	2,919,874	266,322	345,252	2,308,300					0	2,922,672	2,922,672	355,096	2,567,576
39		93	48th Ave W Bike and Ped Improvements	Lynnwood Transit Center to 194th	-	2,900,000			300,000	300,000	300,000	2,000,000		0	2,900,000	2,900,000	0	2,900,000
40		71	194th St SW	33rd Ave W to 40th Ave W	70,591	16,100,000					5,300,000	10,800,000		0	16,170,591	16,170,591	80,000	16,090,591
41		76	200th St SW	40th Ave W to 48th Ave W	-	5,400,000					2,600,000	2,800,000		0	5,400,000	5,400,000	0	5,400,000
42	112	46th Ave W	200th St SW to 196th St SW	-	19,600,000				3,300,000	7,800,000	8,500,000		0	19,600,000	19,600,000	0	19,600,000	
43	City Center Subtotal				10,195,151	91,619,874	7,866,322	11,945,252	12,908,300	11,200,000	23,600,000	24,100,000	-	101,815,025	101,815,025	28,354,107	73,460,918	
45	Misc.	8	North Link LRT Extension	Northgate to Everett	-	0							0	0	0	0	0	
46		-	ADA Self Evaluation Transition Plan Study	Citywide	135,392	170,000	150,000	20,000						0	305,392	305,392	0	305,392
47		-	Citywide Safety & Non-Motorized Study	Citywide	55,439	225,000	75,000	75,000	75,000					0	280,439	280,439	0	280,439
48		-	167th St Corridor Improvements Pre-Design Study	Olympic View Drive to Hwy 98	-	75,000	75,000							0	75,000	75,000	0	75,000
49		-	School Safety Study	Citywide	-	0								0	0	0	0	0
50	Miscellaneous Subtotal				190,831	470,000	300,000	95,000	75,000									