



CAPITAL FACILITIES PLAN AND TRANSPORTATION IMPROVEMENT PROGRAM

2027-2032



TABLE OF CONTENTS

Table of Contents

Memorandum _____	I
Ordinance: Capital Facilities Plan (CFP) _____	2
Ordinance: Transportation Improvement Program (TIP) _____	4
Introduction _____	6
I. This Capital Facilities Plan As The Six-Year Plan For Capital Facilities In The Capital Facilities & Utilities Element In Lynnwood's Comprehensive Plan _____	10
II. Concurrency and Levels-of-Service Requirements _____	10
III. Determining Where, When and How Capital Facilities will be Built _____	11
IV. Capital Facilities Not Provided by the City _____	11
V. Funding Sources _____	12
Project List (2027-2032) _____	14

MEMORANDUM

Memorandum

Date: November 26, 2025

To: Lynnwood City Council

Citizens of Lynnwood

From: Christine Frizzell, Mayor

Re: Capital Facilities Plan (CFP) 2027-2032

This is the CFP for the years 2027 through 2032. On November 24, 2025, Council adopted Ordinance No. 3495 approving this plan. The CFP is a planning document that serves to coordinate the scheduling and funding needs for major projects undertaken by the City over the next six-year period. Projects defined in this 2027 – 2032 CFP require specific authorization and appropriation by the Council beyond the adoption of the 6-year TIP.

Individual project information is included.

The CFP is a planning document and it does not appropriate funds. The Council will be presented with Capital budgets for approval as a part of the budget. Those projects are a subset of the CFP. The CFP also makes it possible to apply for various project grants through state and federal agencies.

This plan provides a complete review of the needed capital projects in the city. It serves as a very important tool the community can use to help ensure the important capital facilities necessary for city services are maintained or developed as needed.

The long-range vision of the City's infrastructure is the result of a combined effort and input of City Council, Citizens, and City staff.

Special thanks to the departments of the city that helped make the development of this important capital program a meaningful effort.

ORDINANCE: CAPITAL FACILITIES PLAN (CFP)

Ordinance: Capital Facilities Plan (CFP)

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ORDINANCE NO. 3495

**AN ORDINANCE ADOPTING THE CAPITAL FACILITIES PLAN
FOR THE CITY OF LYNNWOOD FOR THE PERIOD 2027
THROUGH 2032; AND PROVIDING FOR AN EFFECTIVE
DATE, SEVERABILITY, AND SUMMARY PUBLICATION.**

WHEREAS, the City of Lynnwood has adopted a Comprehensive Plan and has amended it in accordance with the requirements of Chapter 36.70A RCW (The Growth Management Act); and

WHEREAS, the Growth Management Act requires a Capital Facilities plan as mandatory element of the City's Comprehensive Plan; and

WHEREAS, the Growth Management Act (RCW 36.70A.130) allows the City to amend the Capital Facilities Element of the Comprehensive Plan concurrently with the adoption of the budget; and

WHEREAS, the Capital Facility Plan provides the six-year capital facility program for the Capital Facilities and Utilities Element of the City's Comprehensive plan;

WHEREAS, the City Council held a public hearing on November 10, 2025 on the Capital Facilities Plan provided for in this ordinance and determined that the Capital Facilities Plan in conjunction with the Capital Facilities and Utilities Elements are consistent with RCW 36.70A.070(3) and the Comprehensive Plan and are desirable and are in the public interest and welfare; and

WHEREAS, the City Council adopted Resolution 2003-16 establishing a Capital Project Authorization Process that identifies the approving ordinance (of the Capital Facilities Plan) as a plan of action wherein no final approval to proceed with specific projects is made; Projects defined in the 2027–2032 Capital Facilities Plan requires specific authorization and appropriation by the Council in a subsequent Budget approval, and

THE COUNCIL OF THE CITY OF LYNNWOOD, WASHINGTON, DO ORDAIN AS FOLLOWS:

SECTION 1: Capital Facilities Plan. That portion of the Comprehensive Plan entitled The Six-Year Capital Facilities Plan (2027-2032): is hereby amended and replaced by "The Six-Year

ORDINANCE: CAPITAL FACILITIES PLAN (CFP)

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Capital Facilities Plan (2027-2032)", which document is incorporated and adopted herein by reference. All projects in the Plan are approved for general "internal" planning purposes only, and specific authorization and appropriation by the Council of a capital project shall be by ordinance and shall be required for each capital project of the city.

SECTION 2: Severability. If any section, subsection, sentence, clause, phrase or word of this Ordinance shall be held to be invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality thereof, shall not affect the validity or constitutionality of any other section, subsection, sentence, clause, phrase or word of this Ordinance.

SECTION 3: Effective Date and Summary Publication. This Ordinance shall take effect and be in full force five (5) days after its passage, approval, and publication of an approved summary thereof consisting of the title.

PASSED BY THE CITY COUNCIL, the 24th day of November 2025.

APPROVED:

DocuSigned by:
 11/25/2025
77ADP363A1508F4
Christine Frizzell, Mayor

ATTEST/AUTHENTICATED:

DocuSigned by:
 11/25/2025
77ADP363A1508F4
Luke Lonie, City Clerk

APPROVED AS TO FORM:

Signed by:
 11/25/2025
77ADP363A1508F4
Lisa Marshall, City Attorney

ORDINANCE:TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Ordinance:Transportation Improvement Program (TIP)

Docusign Envelope ID: E82790C9-AA41-46DC-AAAE-EB1005466112



ORDINANCE NO. 3494

AN ORDINANCE ADOPTING A SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2027-2032 FOR THE CITY OF LYNNWOOD TO BE FILED WITH THE WASHINGTON STATE SECRETARY OF TRANSPORTATION; PROVIDING FOR SEVERABILITY, AN EFFECTIVE DATE, AND FOR SUMMARY PUBLICATION.

WHEREAS RCW 35.77.010 requires that the legislative body of each city and town shall prepare and adopt a "Comprehensive Transportation Program" for the ensuing six calendar years to serve as a guide in carrying out a coordinated street construction program, and that said legislative body shall annually thereafter review, amend as necessary and readopt said Comprehensive Transportation Program; and

WHEREAS in compliance with RCW 35.77.010 there exists a Six Year Transportation Improvement Program (TIP) for the City of Lynnwood identifying streets, types of improvements needed and estimated costs; and

WHEREAS the transportation facility planning is an element of the City Comprehensive Plan adopted by Ordinance 3476 on January 27, 2025, as amended; and

WHEREAS the City Council of the City of Lynnwood has reviewed the work accomplished under said Program, determined current and future City street and arterial needs, and based on these findings has prepared a Six-Year Comprehensive Transportation Program for the next ensuing six years; and

WHEREAS after due notice, a hearing on the proposed Program was held by the City Council in accordance with RCW 35.77.010; and

WHEREAS it has been found that there will be no significant adverse environmental impacts associated with the listing of the projects in the proposed Program;

THE COUNCIL OF THE CITY OF LYNNWOOD, WASHINGTON, DO ORDAIN AS FOLLOWS:

ORDINANCE: TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Docusign Envelope ID: E82790C9-AA41-46DC-AAAE-EB1005466112

SECTION 1. That the transportation projects of the 2027-2032 Capital Facilities Plan attached to this ordinance is designated and adopted as the official: "Six-Year Transportation Improvement Program (TIP): 2027-2032" of the City of Lynnwood, Washington.

SECTION 2. That the Director of Public Works, or his designee, is hereby directed to file with the Secretary of Transportation of the State of Washington a certified copy of this ordinance and relevant documents.

SECTION 3: Severability. If any section, subsection, sentence, clause, phrase, or word of this Ordinance shall be held to be invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality thereof, shall not affect the validity or constitutionality of any other section, subsection, sentence, clause, phrase, or word of this Ordinance.

SECTION 4: Effective Date. This ordinance, being an exercise of a power specifically delegated to the City legislative body, is not subject to referendum, and shall take effect five (5) days after passage and publication of an approved summary thereof consisting of the title.

PASSED BY THE CITY COUNCIL, the 24th day of November 2025.

APPROVED:

DocuSigned by:

 11/25/2025
Christine Frizzell, Mayor

ATTEST/AUTHENTICATED:

DocuSigned by:


Luke Lonie, City Clerk

APPROVED AS TO FORM:

Signed by:


Lisa Marshall, City Attorney

INTRODUCTION

Introduction

This Capital Facilities Plan (CFP) is an inventory of capital projects organized by Department/Program and consists of the following sections:

- Administrative Services – Information Services
- Park, Recreation & Cultural Arts Administration
 - Building & Property Services
 - Parks & Recreation
- Police Administration
- Public Works Administration
 - Building & Property Services
 - Street Projects
 - Utility Projects – Enterprise Funds
 - Sewer
 - Stormwater
 - Water

The Streets projects of CFP are the transportation related projects of Transportation Improvement Program (TIP). The Utility Projects are Enterprise Funds and have a dedicated funding source. Since these projects are all managed by the Public Works Department they are grouped by element (i.e. Water, Sewer, and Stormwater).

What are Capital Facilities and Why Do We Need to Plan for Them?

Capital facilities are all around us. They are the public facilities we all use on a daily basis. They are our public streets and transportation facilities, our City parks and recreation facilities, our public buildings such as libraries and community centers, our public water systems that bring us pure drinking water, and the sanitary sewer systems that collect our wastewater for treatment and safe disposal. Even if you don't reside within the City, you use our capital facilities every time you drive, eat, shop, work, or play here.

While a Capital Facilities Plan (CFP) does not cover routine maintenance, it does include renovation, major repair or reconstruction of damaged or deteriorating facilities. While capital facilities do not usually include furniture and equipment, a capital project may include the furniture and equipment associated with a newly constructed or renovated facility. Our CFP also includes the acquisition of

INTRODUCTION

major computer systems and personal computers, etc. Capital improvements that are included in the CFP are generally defined as those with a cost more than \$100,000 and with a useful life of at least five years. The CFP may also identify expenditures less than \$100,000 that are considered significant or may be necessary to meet distinct regulatory requirements.

All of these facilities must be planned for years in advance to assure that they will be available and adequate to serve all who need or desire to utilize them. Such planning involves determining, not only where the facilities will be needed, but when; and not only how much they will cost, but how they will be paid for.

The planning period for a CFP is six years. The adoption of the CFP does not include specific appropriation of funds. Such appropriation will come subsequently, by specific Council action and adoption of budget.

The CFP is an important link between the City's planning and budgetary processes, allowing us to determine the projects that are needed to achieve the goals of the Comprehensive Plan and assuring that we will have adequate funds to undertake these projects. It is an integral component of the City's twenty-year Comprehensive Plan and directly related to growth management implementation. New information and priorities are continually reviewed and annual amendments to the CFP must maintain consistency with all other elements of the Comprehensive Plan.

The State Growth Management Act, and Its Effect on the Capital Facilities Planning Process

In 1990, in response to the effect of unprecedented population growth and pressure on our State's environment and public facilities, the Washington State Legislature determined that "uncoordinated and unplanned growth, together with a lack of common goals expressing the public's interest in the conservation and the wise use of our lands, pose a threat to the environment, sustainable economic development, and the health, safety, and the high quality of life enjoyed by the residents of this state." Further they found that "it is in the public interest that citizens, communities, local governments, and the private sector to cooperate and coordinate with one another in comprehensive land use planning." The State of Washington Growth Management Act (GMA) was adopted by the Legislature in that year to address its concerns.

The GMA requires the City of Lynnwood and other high growth cities and counties to write, adopt and implement local comprehensive plans that will guide all development activity within their jurisdictions and associated Urban Growth Areas (UGA) over the next twenty years. Each jurisdiction is required to coordinate its comprehensive plan with the plans of neighboring jurisdictions, and unincorporated areas located within designated Urban Growth Areas must be planned through a joint process involving both the city and the county.

INTRODUCTION

The GMA requires that comprehensive plans guide growth and development in a manner that is consistent with the following State planning goals:

- 1) Urban growth. Encourage development in urban areas where adequate public facilities and services exist or can be provided in an efficient manner.
- 2) Reduce sprawl. Reduce the inappropriate conversion of undeveloped land into sprawling, low-density development.
- 3) Transportation. Encourage efficient multimodal transportation systems that are based on regional priorities and coordinated with county and city comprehensive plans.
- 4) Housing. Encourage the availability of affordable housing to all economic segments of the population of this state, promote a variety of residential densities and housing types, and encourage preservation of existing housing stock.
- 5) Economic Development. Encourage economic development throughout the state that is consistent with adopted comprehensive plans, promote economic opportunity for all citizens of this state, especially for unemployed and for disadvantaged persons, promote the retention and expansion of existing businesses and recruitment of new businesses, recognize regional differences impacting economic development opportunities, and encourage growth in areas experiencing insufficient economic growth, all within the capacities of the state's natural resources, public services, and public facilities.
- 6) Property rights. Private property shall not be taken for public use without just compensation having been made. The property rights of landowners shall be protected from arbitrary and discriminatory actions.
- 7) Permits. Applications for both state and local government permits should be processed in a timely and fair manner to ensure predictability.
- 8) Natural resource industries. Maintain and enhance natural resource-based industries, including productive timber, agricultural, and fisheries industries. Encourage the conservation of productive forest lands and productive agricultural lands and discourage incompatible uses.
- 9) Open space and recreation. Retain open space, enhance recreational opportunities, conserve fish and wildlife habitat, increase access to natural resource lands and water, and develop parks and recreation facilities.
- 10) Environment. Protect the environment and enhance the state's high quality of life, including air and water quality, and the availability of water.

INTRODUCTION

I 1) Citizen participation and coordination. Encourage the involvement of citizens in the planning process and ensure coordination between communities and jurisdictions to reconcile conflicts.

I 2) Public facilities and services. Ensure that those public facilities and services necessary to support development shall be adequate to serve the development at the time the development is available for occupancy and use without decreasing current service levels below locally established minimum standards.

I 3) Historic preservation. Identify and encourage the preservation of lands, sites, and structures that have historical or archaeological significance.

INTRODUCTION

I. THIS CAPITAL FACILITIES PLAN AS THE SIX-YEAR PLAN FOR CAPITAL FACILITIES IN THE CAPITAL FACILITIES & UTILITIES ELEMENT IN LYNNWOOD'S COMPREHENSIVE PLAN

The Growth Management Act requires inclusion of seven mandatory planning elements in each jurisdiction's comprehensive plan and suggests the inclusion of several optional elements. The mandatory elements are:

- 1) A capital facilities element, with a six-year plan for financing identified capital needs.
- 2) A land use element.
- 3) A housing element.
- 4) A utilities element.
- 5) A transportation element.
- 6) An economic development element.
- 7) A parks and recreation element.

Lynnwood's adopted Comprehensive Plan also includes elements for Cultural and Historic Resources, Environmental Resources, and Implementation.

II. CONCURRENCY AND LEVELS-OF-SERVICE REQUIREMENTS

The Growth Management Act requires jurisdictions to have capital facilities in place and readily available when new development occurs or a service area population grows. This concept is known as concurrency. Specifically, this means that:

- 1) All public facilities needed to serve new development and/or a growing service area population must be in place at the time of initial need. If the facilities are not in place, a financial commitment must have been made to provide the facilities within six years of the time of the initial need; and
- 2) Such facilities must be of sufficient capacity to serve the service area population without decreasing service levels below locally established minimum levels, known as levels-of-service.

Levels-of-service are quantifiable measures of capacity, such as acres of parkland per capita, vehicle capacity of intersections, or water pressure per square inch available for the water system.

Minimum standards are established at the local level. Factors that influence local standards are citizen, City Council and Planning Commission recommendations, national standards, federal and state mandates, and the standards of neighboring jurisdictions.

INTRODUCTION

The GMA stipulates that if a jurisdiction is unable to provide or finance capital facilities in a manner that meets concurrency and level-of-service requirements, it must either:

- (a) adopt and enforce ordinances which prohibit approval of proposed development if such development would cause levels-of-service to decline below locally established standards, or
- (b) lower established standards for levels-of-service.

III. DETERMINING WHERE, WHEN AND HOW CAPITAL FACILITIES WILL BE BUILT

In planning for future capital facilities, several factors have to be considered. Many are unique to the type of facility being planned. The process used to determine the location of a new park is very different from the process used to determine the location of a new sewer line. Many sources of financing can be used for certain types of projects. Once a project starts then the funding or financing sources will be identified. This capital facilities plan, therefore, is actually the product of many separate but coordinated planning documents, each focusing on a specific type of facility. Future sewer requirements are addressed via a sewer plan; parks facilities through a parks and recreation plan; urban trail facilities through a non-motorized transportation plan; storm drainage facility needs through storm water plans; water facility needs through a water plan; transportation needs through a transportation plan; and information systems through an information technology plan.

In addition, the recommendations of local citizens, the advisory boards, and the Planning Commission are considered when determining types and locations of projects. Some capital needs of the City are not specifically included in a comprehensive plan. Nonetheless, many of these projects are vital to the quality of life in Lynnwood. However, these projects do meet the growth management definition of capital facilities because of the nature of the improvement, its cost or useful life.

IV. CAPITAL FACILITIES NOT PROVIDED BY THE CITY

In addition to planning for public buildings, streets, parks, trails, water systems, sewer systems, and storm drainage systems, the GMA requires that jurisdictions plan for 1) public school facilities, 2) solid waste (garbage) collection and disposal facilities. These facilities are planned for and provided throughout the UGA area by the Edmonds School District and the Snohomish County Department of Solid Waste, respectively. Each county and city must also provide a process for identifying and siting “essential public facilities” within our area. These could include major regional facilities that are needed but difficult to site, such as airports, light rail and bus facilities, state educational facilities, solid-waste handling facilities, substance abuse and mental health facilities, group homes and others. The City of Lynnwood has adopted a common siting process in the City’s Comprehensive Plan to guide decision-making on such facilities.

INTRODUCTION

V. FUNDING SOURCES

Capital projects draw funding from many sources, depending on the type of project, the complexity, and the overall cost. For example, a large road improvement project may have 10 or more funding sources that could include, but not be limited to, state and federal grants, City general funds, Real Estate Excise Taxes, Transportation Benefit District Funds, Transportation Impact Fees, City Utility Funds for water, sewer, and/or storm upgrades, private utility contributions, and/or neighboring jurisdiction contributions. The complexity of the funding for large projects is one of the reasons why large capital projects can take many years to move from conception to completion. The following is a list of funding sources that will be used to pay for projects in this plan. Decisions on funding sources have already been made for projects that are funded, partially funded, or budgeted in the current biennium. Future projects are much more speculative to what type of funding will be utilized. Specific information on types of funding for each project is not included in this plan because that information is either more specifically contained in financial plans for each project or in the adopted budget, or the funding sources are not known or too speculative to list.

City General Funds: The City currently contributes general funds towards capital projects via the Capital Development Fund 333. This money can be used for any type of project. The City has also established the Economic Development Investment Fund (EDIF) that generates dollars from certain development projects that then can be used to reinvest in capital projects that support further economic development. There are requirements established by the program for qualifying for use of these funds.

City Utility Funds: The City's Water, Sewer, and Storm Utility Fund 411 generates customer rates that can be used for capital expenses related to Water, Sewer and Storm improvements. The City has also instituted a sewer connection charge that requires new growth to pay towards capital improvements that their growth requires. All utility projects listed in this plan are funded by these funds.

Real Estate Excise Taxes (REET): The City has implemented REET taxes on the sale of any real property in Lynnwood. These funds must be used pursuant to state law and can fund many types of City projects.

State and Federal Grants: There are various state and federal grant programs that the City must apply and compete for. These generally apply to transportation projects and parks projects, but can also occasionally include other types of projects. These amounts can vary widely, depending on the program. For example, the City received \$14.8 million dollars from the State of Washington towards our 196th Street SW Improvement Project.

Park Impact Fees: The City in 2018 adopted fees that new development must pay towards park needs created by the new demands of their development.

Transportation Impact Fees: The City requires new developments that create additional trips to pay towards transportation projects that mitigate for their new trips.

INTRODUCTION

Transportation Benefit District (TBD): The City formed a TBD that generates funds from sales taxes. These funds can be used towards transportation capital projects.

Other Jurisdiction Funds: Occasionally a capital projects is shared with or somehow benefits a partner agency. Examples of this could be the Cities of Mountlake Terrace or Edmonds, Snohomish County, Verdant Health District, or our transit agencies. These funds are particular to that project.

PROJECT LIST (2027-2032)

Project List (2027-2032)

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PROJECT LIST (2027-2032)

City of Lynnwood Six Year CFP List 2027-2032						PLANNED EXPENSES (\$ in thousand)							
Project Title & Location	Project Number	Department	Project Year Identified	Location	Funding Status (N - Not Funded, P - Partially Funded, F - Fully Funded)	Contact Name	2027	2028	2029	2030	2031	2032	6-Year Project Total Expense
Wayfinding Plan, City Arterials	201700102	Economic Development	2018	City wide	P	Ben W	50	50	50	50	50	50	300
Wayfinding signs are proposed to link important community and business locations and provide directional assistance to arterial travelers.													
Gateway Monument Markers	201800102	Economic Development	2019	City wide	P	Ben W	50	0	0	0	0	0	50
The City's "Welcome to Lynnwood" signs need refreshing and updating.													

PROJECT LIST (2027-2032)

General Repairs and Capital Maintenance of All Municipal Buildings	201000146	Public Works Administration	2010	City Buildings	P	Marcie M	300	300	300	300	300	300	1,800
<p>This project provides a yearly pool of funds necessary for ongoing capital upkeep of the City 's municipal buildings. Detailed analysis is underway justifying yearly funding needs to provide for preventative maintenance and repair of unanticipated breakdowns in infrastructure. Former Project number BP2006029A.</p> <p>In 2011, the City conducted a facilities assessment of eight city-owned buildings to determine the condition of each and to provide recommendations as to anticipated maintenance requirements. Their report, finalized in 2012 and updated in 2022, provides a long-range prioritized list of building deficiencies with an estimated cost . It became a comprehensive planning document for the Building and Property Services division of Public Works.</p> <p>The costs set forth in these reports, adjusted for inflation, provide the basis for the funds requested for capital upkeep of City buildings in the 6-year Capital Facilities Plan.</p> <p>Maintenance of existing infrastructure has been identified in Community Visioning and City Council priorities of government.</p>													
City Buildings Space Needs Analysis	201700101	Public Works Administration	2017	City Hall Campus	P	Marcie M	50	50	50	50	50	50	300
<p>A municipal buildings space needs analysis needs to be completed to look at how the City will provide space to its employees and functions as the City develops over the next 2 to 10 years and beyond. Considerations include the lease that we have on our building that houses Development and Business Services, Parking and Parking Lot Safety Issues, possible new locations for expanding functions from many departments that could include City Center locations and possibly lead to remodeling, building or leasing a new facility. Input from ongoing studies including the City Center study, previous space needs studies, department and city comp plans and other reviews in process will be considered. Work is ongoing. This study also has an internal group of employees working on analysis of the ongoing growth of the City and needed program space. This will be an ongoing process that will have an annual budget in the capital facilities fund to accommodate for updates needed to facilitate these shifts in space.</p>													

PROJECT LIST (2027-2032)

Municipal Buildings: ADA Upgrades	201900107	Public Works Administrati on	2019	City wide	P	Marcie M	50	50	50	50	50	50	300
Minor remodels and enhancements of facilities to meet Americans with Disabilities Act (ADA) requirements. This program will meet Federal Requirements.													
Regional Veterans Hub	202000001	Public Works Administrati on	2020	Unknown	N	Julie Moore	0	0	0	0	0	0	0
The proposal is to acquire an estimated 2,500 square ft. building for the use of a regional veterans hub that would staff a future 1.5 FTE and provide work space of City-contracted human service providers, including a gathering space to serve veterans and their families. The preferred location would be accessible to public transportation. The regional veterans center has been a Mayor's initiative since 2015, led by the South Snohomish Veterans Task Force and recently supported by the Human Services Commission. Acquisition of the building would be with public and private funding opportunities. Partnerships with agencies will be sought and resources leveraged in order to perform a needs and options study for the facility in the 2023-24 biennial budget.													
Municipal Buildings: Electric Vehicle Infrastructure	20230001	Public Works Administrati on	2023	City Wide	P	Marcie M	50	50	50	50	50	50	300
In line with Washington State's Zero Emission Vehicle (ZEV) path, this is a project to plan for and install Electric Vehicle Charging Stations at City Buildings. A 2020 law passed by the Washington Legislature requires Ecology to amend the ZEV rules in its Clean Vehicles Program to match those in California and other states moving away from gas- and diesel-powered vehicles. The Washington Department of Ecology is proposing rules requiring all new light-duty cars and trucks sold in Washington to meet zero-emission vehicle (ZEV) standards by 2035. And the state transportation package passed in 2022 sets a 2030 target to move away from fossil fuels, and a group of state agencies is developing plans to reach this goal. Public Works staff are working with partners at Snohomish County PUD to develop a plan and budget for this project in 2023.													

PROJECT LIST (2027-2032)

Water Main Replacement	WA2006050A	Public Works Administration	2006	City wide	P	Nick B	1,250	1,250	1,250	1,250	1,250	1,250	7,500
Annual watermain replacement program undersized mains and deteriorated mains based on yearly analysis of repair.													
Sewer Line Replacement	SE2006053A	Public Works Administration	2006	City wide	P	David M	500	500	500	500	500	500	3,000
Annual Sewer Line Replacement Program to repair, replace and upsize sewer lines on an as-needed basis.													
Lift Station No. 14: Replacement	SE2005049A	Public Works Administration	2005	3105 Alderwood Mall Blvd	F	Erin D	2,000	0	0	0	0	0	2,000
Replace Sanitary Sewer Lift Station No. 14 with a new lift station.													
Lift Station No. 10 Rehabilitation / Relocation	201600102	Public Works Administration	2016	46 th Avenue West north of I-5	F	Erin D	5,000	5,000	0	0	0	0	10,000
New sanitary sewer lift station site													
LS #12 Improvements	20230009	Public Works Administration	2022	7000 216th St	N	Erin D	0	0	500	1,750	0	0	2,250
Replace pumps and automatic transfer switch, add a flow meter, and make structural modifications to accommodate new pumps													
LS #7 Improvements	20230010	Public Works Administration	2022	Meadowdale Dr	N	Erin D	0	0	50	400	0	0	450
Add permanent generator and purchase one spare pump. Upgrade control panel to match other lift stations and add flow meter													

PROJECT LIST (2027-2032)

LS #8 Improvements	20230011	Public Works Administration	2022	Alderwood Mall Blvd	N	Erin D	0	0	100	0	0	0	100
Add 2-ton electronic winch for pump removal and pave gravel area inside the fence													
LS #16 Improvements	20230012	Public Works Administration	2022	19426 56th Ave	N	Erin D	0	0	100	400	0	0	500
Add spare pump, replace damaged flow meter, install pressure transmitter, vault sump pump, and card reader and automatic gate opener													
WWTP: Equipment Replacement	SE1997004A	Public Works Administration	1997	Wastewater Treatment Plant	P	Ehsan S	1,000	1,000	0	0	0	0	2,000
The treatment facility operates using a substantial amount of mechanical equipment, all of which is subject to failure. Equipment and equipment components are replaced as necessary for proper plant operation. The project will replace equipment on an annual basis due to wear. (Ongoing Project)													
WWTP Sludge Hauling	PWWT003021	Public Works Administration	2021	WWTP	P	Ehsan S	1,500	1,600	1,700	1,800	0	0	6,600
The project will construct a screw conveyor and sludge distribution system, sludge loadout enclosure, odor control for the sludge loadout enclosure and chemical dosing system for sludge odor control. The project is to accommodate sludge an alternative disposal method to incineration for the next 5 years while the City works on replacing the existing incinerator with a permanent sludge disposal method. Upon completion of the construction of the conveying system, a transporting agency will be contracted to haul the sludge out of the treatment plant to a designated landfill.													
WWTP Phase 2 - Liquid Stream Improvements	20230014	Public Works Administration	2022	Wastewater Treatment Plant	N	Ehsan S	32,000	32,000	32,000	32,000	0	0	128,000
New headworks; removal of primary clarifiers, add aeration basins; reconfigure existing basins; ancillary secondary treatment components													

PROJECT LIST (2027-2032)

WWTP Phase 3 - Solids Handling Improvements	20230015	Public Works Administration	2022	Wastewater Treatment Plant	N	Ehsan S	0	0	20,000	20,000	0	0	40,000
Sludge storage and thickening; dewatering; indirect paddle wheel dryer and truck loading; Solids Handling Facility and ancillary systems													
Infiltration / Inflow Analysis / Corrections	SE1999021A	Public Works Administration	1999	City wide	F	David M	300	300	300	300	300	300	1,800
Currently ground water leaks into the sewer system. This project will yearly repair affected sewer lines.													
44th Avenue W. roadway raising at Scriber Creek crossing (Phase 2)	SD2003017B	Public Works Administration	2003	20700 block 44 th Ave W	N	Derek F	1,400	0	0	0	0	0	1,400
This project is the second phase of the completed project SD2003017A. The existing roadway has experienced substantial settlement due to poor underlying soils. Scriber Creek has experienced substantial sediment accumulation resulting in a higher creek profile. As a result, roadway flooding occurs during high storm events and is expected to increase in frequency as roadway settlement and creek siltation continues. The first phase of the project installed beaming and a pump. Phase two will raise the existing roadway. A separate project is also included that would install an automatic warning sign during flooding. Raising roadway is necessary to alleviate seasonal flooding. 2009 Surface Water Management Comprehensive Plan Project #FL-5.													

PROJECT LIST (2027-2032)

Funding for Strategic Opportunities to Improve the Stormwater Management Program	201900114	Public Works Administration	2018	City wide	P	Derek F	126	126	126	126	126	126	756
Unanticipated opportunities arise throughout the year which may be advantageous for the City. These may include property and easement acquisitions, participating in public / private partnerships, infrastructure improvements, etc. This would program some money to allow the City to take advantage of these unforeseen opportunities when they present themselves.													
196th and Highway 99 Water Quality Enhancement	202000005	Public Works Administration	2020	Scriber Creek and 196 th vicinity	P	Anjelica M	0	0	0	0	0	0	0
This project will modify or remove existing structures/elements to allow for fish passage and meet state stormwater regulations.													
Stormwater Storage (188th St SW)	202000009	Public Works Administration	2020	Scriber creek in the 188 th St Vicinity	P	Derek F	700	0	0	0	0	0	700
Maximize flood storage and floodplain reconnection within the City-owned vacant property located north of 188th Street SW.													
Installation of small berms	202000010	Public Works Administration	2020	Eunia Plaza and Flynn's Carpets vicinity at about 186 th and SR 99	N	Derek F	0	400	0	0	0	0	400
Berm open channel segments of Scriber Creek between driveway culverts near Flynn's Carpets, the Old Buzz Inn, and Eunia Plaza to protect low-lying areas of adjacent properties. Backflow prevention and a pipe extension (potentially to Scriber Creek at north end of City Park													

PROJECT LIST (2027-2032)

Property north of 188th St) to collect runoff from low parking areas would be required. Scriber Creek overtops its banks in the 10-year event causing flooding of adjacent business parking lots and access.													
Stormwater Infrastructure Management Plan	202000013	Public Works Administrati on	2020	City wide	N	Derek F	0	0	100	0	0	0	100
Develop a work plan that the City can follow to properly map and manage their stormwater infrastructure as a systematic, progressive, and prioritized program for rehabilitating or replacing infrastructure as it reaches the end of its design life. The plan will spread out and normalize capital infrastructure replacement expenditures over time.													
44th Avenue Flood Notification Signage	202000014	Public Works Administrati on	2020	20700 block 44 th Ave W	F	Anjelica M	0	0	0	0	0	0	0
The Scriber Creek crossing of 44th Avenue West occasionally is inundated with floodwaters during large storms. This project will construct automatic signs that deploy when the road is flooded to warn motorists that there is water on the roadway.													
Scriber Creek Sewer Replacement	202000003	Public Works Administrati on	2020	LS 16 to MH 4-185	P	Erin D	5,700	0	0	0	0	0	5,700
Scriber Creek Sewer trunk line needs replacement from Lift station 16 north to Manhole 4-185. Analysis and observation show this main to flow full most of the time. Upsizing is needed.													
60th Ave W Sewer Pipe Upgrade	20230002	Public Works Administrati on	2019	60th Ave	P	Anjelica M	1000	6200	0	0	0	0	7,200
Replacement of sewer main on 60th Ave W from 176th St SW to HWY 99.													
Water Service Replacement Program	2026003	Public Works Administrati on	2026	City Wide	P	David M	100	100	100	100	100	100	600
Replace old water service lines (main to the meter)													

PROJECT LIST (2027-2032)

188th St Improvements	2026004	Public Works Administration	2026	68th to 60th	P	Amie H	400	5,000	0	0	0	0	5,400
Repave street and add nonmotorized facilities													
WSDOT Scriber Creek Culvert Replacement	20230016	Public Works Administration	2022	196th	F	David M	800	0	0	0	0	0	800
Replacement of culvert by WSDOT. The City requires outlet improvements that may be constructed by WSDOT or by the City													
City-Wide Sidewalk and Walkway Program	ST1997018A	Public Works Administration	1997	City wide	P	Anjelica M	500	500	500	500	500	500	3,000
Sidewalk and Crosswalk work to complete/repair missing segments.													
Pavement Management Program	ST1997031A	Public Works Administration	1997	City wide	P	Amie H	3,000	3,000	3,000	3,000	3,000	3,000	18,000
Repair, reconstruct or overlay the City's streets as recommended by the analysis in the pavement management system.													
New Road: Maple Road Extension	ST1998036A	Public Works Administration	1998	33rd Ave W to 179th St SW (north Costco)	N	David M	0	0	500	5,000	0	0	5,500
Construct a new road north of Alderwood Costco from 33rd Ave W to 179th St SW.													
Expanded Road: 52nd Ave W	ST1999041A	Public Works Administration	1999	168th St SW to 176th St SW	N	David M	0	500	5,000	0	0	0	5,500
Install sidewalks and associated widening to make this a three-lane facility with bike lanes.													

PROJECT LIST (2027-2032)

Intersection Improvements (52nd & 176th)	ST2002052A	Public Works Administration	2002	52nd Ave W and 176th St SW	N	David M	0	500	5,000	0	0	0	5,500
Install traffic signal or roundabout													
Traffic Signal Rebuild Program	ST2002044A	Public Works Administration	2002	City wide	P	Maisha/David	250	250	250	250	250	250	1,500
Repair, reconstruct or rebuild Lynnwood's aging traffic signal inventory where normal maintenance is not feasible.													
Expanded Roadway: 200th St SW	ST2003069A	Public Works Administration	2003	64th to Scriber Lk Rd	N	David M	0	0	0	500	5,000	0	5,500
Widen 200th Street SW to accommodate growth, especially in the City Center.													
City Center: Expanded Road: 200th St SW	ST2005076A	Public Works Administration	2005	44th Ave W to 40th Ave W	N	David M	0	0	0	0	3,000	0	3,000
Improve 200th St SW to City Center Blvd standards.													
City-Wide Sidewalk and Walkway Program - ADA Ramps	ST2006018B	Public Works Administration	2006	City wide	P	Anjelica M	200	200	200	200	200	200	1,200
Sidewalk and Crosswalk work to update/repair existing segments.													
Poplar Extension Bridge	ST2006088A	Public Works Administration	2006	33rd Ave W to Poplar Way	F	Nick B	2,000	0	0	0	0	0	2,000
This project will construct a bridge across I-5 to connect Poplar Way with 33rd Ave W.													

PROJECT LIST (2027-2032)

Beech Road Improvements	ST2006092A	Public Works Administration	2006	Maple Road to Alderwood Mall Blvd	N	David M	0	0	0	500	5,000	0	5,500
This project will construct two extensions of Beech Road in the area east of Alderwood Mall.													
Neighborhood Traffic Calming Program	200800103	Public Works Administration	2008	City wide	N	Paul C	50	50	50	50	50	50	300
City-wide Neighborhood Traffic Calming Program to address traffic issues on local streets and to afford continued protection to neighborhoods.													
City Center: New Road - 42nd Ave W	200800105	Public Works Administration	2008	Alderwood Mall Blvd to 194 th Street SW	P	Erin D	5,000	5,000	10,000	10,000	5,000	0	35,000
Construct a new road from Alderwood Mall Blvd. to 194th St SW.													
33rd Ave W Extension	200800108	Public Works Administration	2008	33 rd Ave W to 184 th St SW	N	David M	0	0	700	5,000	5,000	0	10,700
This project will realign 33rd Ave to the new intersection at 33rd Ave W and 184th St SW (the intersection constructed to access Costco).													
City Center: New Road - 194th St SW	200900101	Public Works Administration	2009	40 th St SW to 33 rd Ave W	N	David M	500	10,000	0	0	0	0	10,500
Construct a new road from 40th Ave W to 33rd Ave W.													
City Center: 38th Ave W	20260003	Public Works Administration	2025	196th St SW to 194th St SW	P	David M	500	5,000	0	0	0	0	5,500
Construct a new road from 196th St SW to 194th St SW													

PROJECT LIST (2027-2032)

School Safety Improvements	201900124	Public Works Administration	2018	City wide	N	Amie H	50	50	50	50	50	50	300
Added per Council request Sept 24, 2018 during budget discussions. Concerns from residents near schools, particularly Lynndale Elementary, prompted the need for a study of conditions surrounding schools. Area of concern include traffic patterns and available safe walk routes. The study identified various potential improvements to be considered for implementation. Selected projects will be moved forward for further evaluation and/or construction.													
Maple Rd Improvement	202000019	Public Works Administration	2020	36 th Ave W to 44 th Ave W	N	David M	0	0	0	0	500	0	500
This old county section of road has missing curb, gutter, and sidewalks and is in need of reconstruction.													
Roundabout / Traffic Signal (48th Ave W & 188th St SW)	202000021	Public Works Administration	2020	48th Avenue West & 188th Street SW	N	David M	0	0	0	500	1,000	0	1,500
This intersection has been identified as a future location for a signalized intersection.													
Traffic Signal (66th Ave & 212th St)	202000022	Public Works Administration	2020	66th Avenue West & 212th Street SW	N	David M	0	500	1,000	0	0	0	1,500
This intersection has been identified as a future location for a signalized intersection.													
Turn Lanes (City of Edmonds - 212th St SW & Hwy 99)	202000023	Public Works Administration	2020	City of Edmonds - 212th St SW & Hwy 99	N	David M	3,260	0	0	0	0	0	3,260
The City of Edmonds requested that we put this project on our CFP. It is adjacent to Lynnwood and Lynnwood may participate depending on the design. This project would install turn lanes at this intersection to relieve congestion.													

PROJECT LIST (2027-2032)

City Center (46th Ave W)	202000027	Public Works Administration	2020	46th Ave W	P	David / Karl	7,800	8,500	0	0	0	0	16,300
This new City Center roadway would connect 196th Street SW through private properties to the signalized 46th Intersection at 200th Street SW that is the future entrance to the Light Rail Station.													
Highway 99 Safety Improvements	202100002	Public Works Administration	2021	Highway 99	N	Paul C	0	0	500	5,000	0	0	5,500
Driveway and median improvements will be implemented to improve traffic safety in this corridor													
Everett LRT Extension	20230018	Public Works Administration	2023	Lynnwood to Everett	F	David M	0	0	0	0	0	0	0
Extends light rail from Lynnwood City Center Station to Everett													
164th/Quail Park Intersection Improvements	202300219	Public Works Administration	2023	164th /Manor Heights Estates	P	David M	800	0	0	0	0	0	800
Traffic safety improvements													
Costco Traffic Improvements	20230020	Public Works Administration	2023	33rd Ave/Alderwood Mall Pkwy vicinity	P	David M	500	500	500	0	0	0	1,500
Implement traffic capacity improvements to alleviate congestion													
196th/36th Intersection Improvements	20230022	Public Works Administration	2023	196th/36th	P	David M	50	1,000	0	0	0	0	1,050
Improvements including waterline upgrades, paving, median, traffic signal lighting and sidewalks													

PROJECT LIST (2027-2032)

Manor Way Park Development	PK1997002B	Parks, Recreation & Cultural Arts	2006	Manor Way Park	N	TBD	0	0	0	0	0	0	0
Develop of the ~9-acres into a neighborhood park serving an underserved area in Lynnwood's municipal urban growth area. This park will be developed largely as walking trails with an active play area and parking lot.													
Lynndale Park Renovation, Phase IV	PK1997017B	Parks, Recreation & Cultural Arts	1997	Lynndale Park	P	Monica T	500	500	0	4,000	4,000	0	9,000
Building renovation and expansion to meet programming needs and park user needs; associated accessible routes, parking lot renovation, and miscellaneous improvements.													
Daleway Park Renovation, Phase II	PK1997020B	Parks, Recreation & Cultural Arts	1997	Daleway Park	N	TBD	0	250	250	5,000	0	0	5,500
Phase II includes addition of a picnic shelter, improvements to drainage in large lawn area, replacement of playground equipment, and ADA barrier removal. Drainage improvements to the front lawn area would improve safety and expand usage of the space. A reservable picnic shelter is needed to serve the neighborhood. ADA barrier removal and addition of accessible route is outlined in the ADA Transition Plan. The project is consistent with the approved 1997 Daleway Park Master Plan. Consistent with goals and objectives stated in Parks and Recreation Element of the Lynnwood Comprehensive Plan that provide improvements to promote public safety, security, accessibility, and respond to community needs. Park improvements enhance level of service to park users.													
Interurban Trail Improvements	PK1998021A	Parks, Recreation & Cultural Arts	1998	Interurban Trail Corridor	P	Monica T	0	200	0	200	0	200	600
Provide trailheads with parking where feasible, increase access, install historic markers and signage, and improve landscaping. Improvements should be consistent with the adopted 2018 Lynnwood Interurban Trail Master Plan and AASHTO shared-use path standards.													

PROJECT LIST (2027-2032)

South Lund's Gulch Trail Development	PK1998023C	Parks, Recreation & Cultural Arts	2022	Gulch Trail	N	TBD	0	0	0	500	0	0	500
Development of trailhead at the south end of Lund's Gulch (parking, picnic area, restrooms, kiosk), and 3/4-mile soft surface hiking trail into Lund's Gulch with bridge crossing at Lund's Creek. Trail will connect with existing trail system in county owned Meadowdale Beach Park. Trail development will require consultant design, engineering and permitting for development in sensitive areas.													
Scriber Creek Trail, Master Plan (aka Center to Sound Trail)	PK1998025A	Parks, Recreation & Cultural Arts	1998	City wide	N	Monica T	150	0	0	0	0	0	150
Master plan the alignment to extend the Scriber Creek Trail to the north from Wilcox Park to Lund's Gulch, creating a north-south all ages and abilities/Class I shared-use path corridor through Lynnwood for recreation and commuter use. Development standards should be consistent with AASHTO shared-use path standards.													
Scriber Creek Trail Extension, Acquisition (aka Center to Sound Trail)	PK1998025B	Parks, Recreation & Cultural Arts	2021	City wide	N	Monica T	500	500	500	500	500	500	3,000
Master planning for the extension of Scriber Creek Trail northward through the city from Wilcox Park to Lund's Gulch, creating a north-south bicycle corridor through Lynnwood for recreation and commuter use.													
Scriber Creek Trail Extension, Development (aka Center to Sound Trail)	PK1998025C	Parks, Recreation & Cultural Arts	1998	City wide	N	TBD	0	0	0	0	0	0	0

PROJECT LIST (2027-2032)

Development of the extension of the Scriber Creek Trail from Wilcox Park northward to Lund's Gulch. The length of the trail will be improved to a Class I bicycle/pedestrian trail creating a north-south bicycle corridor through Lynnwood for recreational and commuter use.													
Strategic Park Acquisitions	PK1998031A	Parks, Recreation & Cultural Arts	1998	City wide	P	Monica T	500	500	500	500	500	500	3,000
Strategically acquire parcels adjacent to existing city-owned parkland, property for new active and passive park facilities, and preservation/conservation of natural areas in Lynnwood.													
188th St Mini Park Development	PK1999033A	Parks, Recreation & Cultural Arts	2023	Property on 188th near HWY 99	N	TBD	0	0	0	0	0	50	50
Development of 1-acre mini park on upland portion of City-owned storm drainage mitigation area to serve the adjacent neighborhood. Provide a mini park with play equipment, trails and landscaping in an underserved neighborhood.													
Deferred Park Maintenance & Capital Renewal	PK2000034A	Parks, Recreation & Cultural Arts	2000	City wide	F	TBD	200	200	200	200	200	200	1,200
Dedicated funding to replace equipment and to meet ADA accessibility & safety standards for public playgrounds. General park conditions and existing equipment are reviewed and recommendations are made annually. Renovation is necessary to comply with safety standards, Americans with Disabilities Act and for repair and replacement of outdated play equipment.													
Rowe Park Development	PK2001039B	Parks, Recreation & Cultural Arts	2001	Rowe Park	F	TBD	150	2,000	2,000	0	0	0	4,150
Development of the 2.39-acre neighborhood park. Master Plan completed in 2004 through public process, includes accessible recreation elements integrated throughout forested site.													
Doc Hageman Park Development, Phase I	PK2002041C	Parks, Recreation & Cultural Arts	2004	Dog Hageman park	N	TBD	0	0	0	0	0	0	0

PROJECT LIST (2027-2032)

1st phase of development for this MUGA-serving, neighborhood park.													
Scriber Lake Park Improvements/Expansions	PK2003046D	Parks, Recreation & Cultural Arts	2023	Scriber Lake Park	N	TBD	0	0	0	0	50	0	50
Master plan completed in 2005 and proposes additional amenities for gathering and recreation. Other improvements include upland and wetland viewpoints, trail development and improve park entrances.													
Off-Leash Dog Area - Development	PK2004052B	Parks, Recreation & Cultural Arts	2004	Undetermined	N	TBD	1,000	0	0	0	0	0	1,000
Development of a .5 to 1 acre off-leash dog area to include a perimeter fencing, bag and disposal receptacles, surfacing, water access and signage.													
Town Square Park Development	PK2005059A	Parks, Recreation & Cultural Arts	2005	City Center	N	TBD	0	0	500	500	5,000	5,000	11,000
Public parks and plazas are proposed as the City's initial investments in the City Center to attract private development. Town Square Park ranked # 1 to pursue in City Council Resolution 2014-15. A parks level of service of 5 acres per 1000 population has been proposed.													
Recreation Center Phase II	BP2006023B	Parks, Recreation & Cultural Arts	2006	Recreation Center	N	TBD	0	0	0	0	0	0	0
Feasibility and alternatives analysis for a community center facility or Phase II expansion of the Recreation/Community Center leading to planning, design, construction													
Lund's Gulch Open Space Preservation, Phase IV	200900116	Parks, Recreation & Cultural Arts	2009	Lund's Gulch	N	TBD	0	500	0	500	0	500	1,500
Strategic property acquisition in Lund's Gulch to continue the City's preservation of this highly sensitive ecological area and protection of Lund's Gulch Creek. These sites are also strategic to future trail development in Lund's Gulch.													

PROJECT LIST (2027-2032)

Lund's Creek Park Development	200900117	Parks, Recreation & Cultural Arts	2009	6026 156th St SW, Edmonds	N	TBD	0	0	0	0	0	0	0
Environmental education center in Lynnwood MUGA.													
Lynnwood Golf Course Pro Shop Renovations	201200152	Parks, Recreation & Cultural Arts	2012	Golf course	N	TBD	0	0	0	0	0	0	0
Development of a food and beverage indoor dining service in the Golf Course Pro -Shop. Project is identified in the approved 2012-2016 LMGC Business Plan. This project would remodel the Pro Shop with a snack bar area that would provide indoor dining and beverage service, an expanded menu and allow for increased hours of operation.													
Senior Center / Teen Center Expansion	201500103	Parks, Recreation & Cultural Arts	2015	Senior Center	N	TBD	0	0	0	0	0	0	0
Remodel and/or expansions to an existing City building or off-site lease space to accommodate expanded youth, teen, senior, and community programs.													
Wilcox Park Rehabilitation (Park Central)	201500105	Parks, Recreation & Cultural Arts	2015	Wilcox Park	N	TBD	0	100	250	250	3,000	3,000	6,600
Renovation of parking lot, playground areas, and sport court with associated accessible route improvements. Opportunities to partner with school district to expand amenities or with WSDOT to renovate the old 196th bridge.													
Tunnel Creek Trail	201500106	Parks, Recreation & Cultural Arts	2015	Edmonds School District property off 33rd PL W across from Costco	N	TBD	0	0	0	0	0	0	0

PROJECT LIST (2027-2032)

Trail development to formalize existing social trails. Acquisition of school district property or collaboration with school district needed.													
Scriber Creek Trail Improvements, Phase II & III	201500107	Parks, Recreation & Cultural Arts	2015	from Wilcox Park to Transit Center	F	Monica T	500	0	0	0	0	0	500
Convert the existing trail to an all ages and abilities shared-use path. Improvements should be designed to meet AASHTO shared-use path standards. Phase 2 and 3 is a ~1.0-mile spur from the Interurban Trail and terminates at the SE corner of Wilcox Park.													
System Wide Park Signage	201900102	Parks, Recreation & Cultural Arts	2021	17 park locations around the city	N	TBD	50	0	50	0	50	0	150
Development of a park signage program that would replace all park entrance and ancillary signs to reflect the City's branding program. The 2010 Branding Report recommends an inventory of existing City signage, and creation of a plan for all signage within 5 years. The City's brand identity would be integrated into the new signs which would identify each park and celebrate the neighborhood it supports.													
Alderwood Transition Area Mini Park Development	201900103	Parks, Recreation & Cultural Arts	2017	Near Alderwood Mall	N	TBD	0	0	0	0	0	0	0
Develop a mini-park along the Interurban Trail to serve new residential development in Alderwood Transition Area.													
ADA Park Upgrades	201900104	Parks, Recreation & Cultural Arts	2019	City wide	P	TBD	50	50	50	50	50	50	300
Implement ADA parkland upgrades identified in the adopted ADA Self-Evaluation and Transition Plan to meet or exceed the requirements of Title II of ADA.													

PROJECT LIST (2027-2032)


Recreation Center Refresh	PK20200101	Parks, Recreation & Cultural Arts	2017	Recreation Center	N	TBD	0	100	0	100	0	100	300
Replacement or installation of recreation toys and equipment such as playground update, aquatic toys and features, and other amenities for drop-in play.													
Pioneer Park Renovation, Central Play Area	20210005	Parks, Recreation & Cultural Arts	2021	Pioneer Park	F	TBD	0	0	0	0	0	500	500
ADA parking, curb ramps, accessible route, playground replacement													
Maple Mini Park Rehabilitation	20210006	Parks, Recreation & Cultural Arts	2021	Maple Mini Park	N	TBD	1,000	2,000	0	0	0	0	3,000
Maple Mini Park is a stormwater detention facility with park amenities. The City needs to remove and replace the current play structure, as well as confirm stormwater function and capacity. This project addresses the .77 acre detention facility's best recreation use and removes ADA barriers.													
Golf Course Trail Improvements	20210007	Parks, Recreation & Cultural Arts	2021	Golf Course Trail	N	TBD	0	250	0	250	0	250	750
Golf Course trail improvements to remove all ADA barriers, segment specific surfacing improvements such as widening and material upgrades. Trail segment along 208th identified as AAA Shared Use Path facility and should be designed to meet AASHTO Shared-Use Path standards. Project will consider surfacing as much as half of the trail to be low-impact, rubberized, poured in place material. Locate and install site furnishings/amenities to support trail users.													
Lund's Gulch Trail System Master Plan	20210008	Parks, Recreation & Cultural Arts	2021	Lund's Gulch North & South	N	TBD	0	250	0	0	0	0	250
Partner with Snohomish County to develop a trail network master plan for Lund's Gulch Open Space identifying and creating trailhead and parking locations, and pedestrian connections to Meadowdale County Beach Park.													

PROJECT LIST (2027-2032)

Sprague's Pond Park Renovation	20210009	Parks, Recreation & Cultural Arts	2021	Sprague's Pond Park	N	TBD	0	250	0	0	0	0	250
Improvements that support passive recreation with a pedestrian bridge over the pond to connect to Sprague's Pond Mini Park to create a walking-loop trail, a floating dock for fishing and environmental education, picnic shelter, and/or restroom building.													
Village Green Park Pavilion	20210010	Parks, Recreation & Cultural Arts	2019	Village Green	N	TBD	250	0	0	0	0	0	250
Construct an approximately 1,000-square foot stage/pavilion at the new Village Green park within the Northline Village development at 198th St SW and 45th Ave W.													
Mesika Forest Access Improvements	20250001	Parks, Recreation & Cultural Arts	2025	Mesika Forest & Trail	N	TBD	50	0	50	0	50	0	150
Improve neighborhood access to the Mesika Forest and Civic Campus by widening and repaving asphalt entrance paths, add signage and kiosk, restore Mesika Creek and riparian areas, add picnic facilities, and improve northern end with outdoor nature play area.													
Meadowdale Neighborhood Park - Opportunity Zone	20250002	Parks, Recreation & Cultural Arts	2025	Meadowdale Neighborhood Park	N	TBD	250	0	250	0	0	0	500
Addition of new recreation amenities to improve equitable distribution of amenities throughout Lynnwood. Possible new features could be a new zipline course, pump track, fitness stations, remote control crawler course, or dog park. Playground replacement to be coordinated with new improvements.													
North Lynnwood Park Rehabilitation	20250003	Parks, Recreation & Cultural Arts	2025	North Lynnwood Park	N	TBD	0	0	0	0	0	0	0

PROJECT LIST (2027-2032)

Spray pad and play area replacement, lawn renovation, widen and repave loop trail, restore/enhance forest and stormwater areas, resurface sport court, renovate south play area, accessible routes, parking lot renovation, and miscellaneous improvements.													
South Lynnwood Urban Forestry Initiative	20260001	Parks, Recreation & Cultural Arts	2025	North Lynnwood Park	N	TBD	300	300	300	0	0	0	900
This five-year program will protect and enhance 12-acres of urban forest/riparian/wetlands as well as expand healthy urban tree canopies in South Lynnwood Park.													
Heritage Park Improvements	20260002	Parks, Recreation & Cultural Arts	2025	North Lynnwood Park	N	TBD	100	0	500	0	0	0	600
Improvements include a pedestrian connection to the adjacent school district property, wetland loop trail with viewpoint, addition of a new park shelter, terraced seating and lawn renovation.													



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