



LYNNWOOD
WASHINGTON

A great deal more

Opioid Settlement Funds

Julie Moore, Assistant City Administrator

Kyle Ward, Human Services Coordinator

Overview

We are here today to brief Council:

- Compliance with the One Washington MOU requirements
- Research and benchmarking with neighboring agency's approaches
- Adherence to the City's procurement and contracting policies
- Seeking authorization for the proposed Spending Plan



Conditions of the One Washington MOU

As a condition of receiving a direct payment, each Participating Local Government agrees to undertake the following actions:

1. Develop a methodology for obtaining proposals for use of Opioid Funds.
2. Ensure there is opportunity for community-based input on priorities for Opioid Fund programs and services.
3. Receive and review proposals for Opioid funds for Approved Purposes.
4. Approving or denying proposals for use of Opioid Funds for Approved Purposes.
5. Receiving funds from the Trustee for approved proposals and distributing the Opioid Funds to the recipient.
6. Reporting to the OAC and making publicly available all decisions on Opioid Fund allocation applications, distribution and expenditures.



- (OAC Definition)*



I. Develop a methodology for obtaining proposals for use of Opioid Funds

- Utilize existing City procurement process
 - Determine eligibility criteria and applicant qualifications
 - Identify priority areas within “allowable uses” and develop a scoring rubric
 - Announce Notice of Funding Opportunity to local providers
 - Host pre-application Q&A session for interested applicants
- Establish Lynnwood Opioid Abatement Task Force Members
 - Human Services Coordinator
 - Assistant City Administrator
 - Community Health and Safety Section Representative
 - Councilmember



2. Community-based input on priorities for Opioid Fund programs and services



Available at www.lynnwoodwa.gov/humanservices

Community Outreach

- Boards & Commission Meetings (2023-2024)
- Human Services Needs Assessment (2024)

Lynnwood Opioid Settlement Website

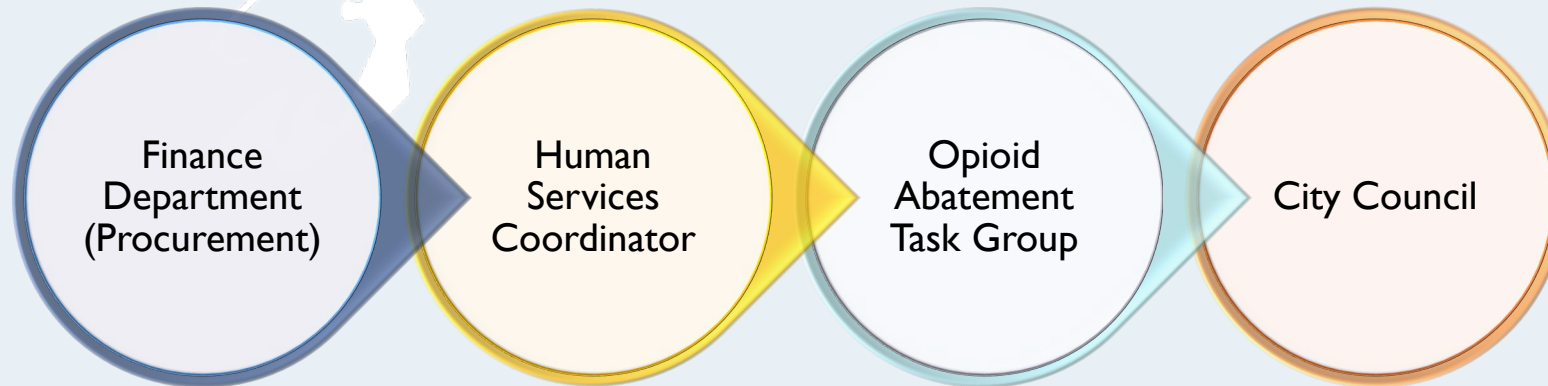
- Spending Overview
- Allowable Uses and Settlement History/Background
- Opioid Information
- Public Health Dashboards
- Means to submit questions and comments to

humanservices@lynnwoodwa.gov



3-4. Receive, review, and approve proposals for Opioid funds

Submissions will be initially received via Lynnwood's Contract Procurement Process.



The Lynnwood Opioid Abatement Task Group will be responsible for:

- Receiving submissions from the Human Services Coordinator
- Reviewing and evaluating/scoring submissions
- Conducting interviews with final round of applicants
- Bringing selected proposals to City Council for contract review and approval



5-6. Distribution of Funds & Reporting to OAC

The Human Services Coordinator will be responsible for:

- Ensuring compliance with the One Washington MOU
 - Updating the One Washington Opioid Settlement website
 - Reporting to the OAC
- Contract Administration
 - Receiving and processing invoices throughout the contract period
 - Facilitating meetings with contracted partners to monitor program performance and goals
 - Overseeing and verifying that OAC conditions are met in the approved Spending Plan
 - Coordinating with Finance on fund management and reporting requirements
- City and Staff Liaison
 - Attending opioid settlement coordination meetings with the County and other recipients
 - Providing program updates, data, and outcomes to City Council and commissions



Spending Plans: Neighboring Agencies

| | Everett | Monroe | Bellevue | Bothell | Snohomish County |
|---------------------|---|---|---|--|--|
| Delegated Authority | <ul style="list-style-type: none"> • Program Manager • Opioid Settlement Task Force | <ul style="list-style-type: none"> • Human Services Staff • City Staff | <ul style="list-style-type: none"> • City Staff • Opioid Settlement Work Group | <ul style="list-style-type: none"> • Human Services Subcommittee • Task Group • Human Services Staff | <ul style="list-style-type: none"> • Multi-Agency Coordination (MAC) • Designated Program Manager |
| Spending Plan | <ul style="list-style-type: none"> • Internal staffing • Education and Prevention • Enhanced Crisis Response | <ul style="list-style-type: none"> • Subcontract with local providers • Fund existing internal projects | <ul style="list-style-type: none"> • Subcontract with local providers • Internal Staffing • Allocate funds to Human Services | <ul style="list-style-type: none"> • Fund new internal projects • Subcontract with local providers | <ul style="list-style-type: none"> • Subcontract with local providers • Internal staffing • Data collection |
| Approved Projects | <ul style="list-style-type: none"> • Program Manager • Emergency Mobile Treatment Team • EMS Fleet Expansion | <ul style="list-style-type: none"> • Treatment Bed Sponsorship program | <ul style="list-style-type: none"> • Street Outreach Staffing • Grant to local provider for equitable linguistic services | <ul style="list-style-type: none"> • Substance Analyzers for PD • Grant to local provider for behavioral health services | <ul style="list-style-type: none"> • Program Manager • Prevention Educator • Mobile Medication Program • Microgrants for local providers |



Fund #147 – Opioid Settlement Fund

\$4M* through 2038

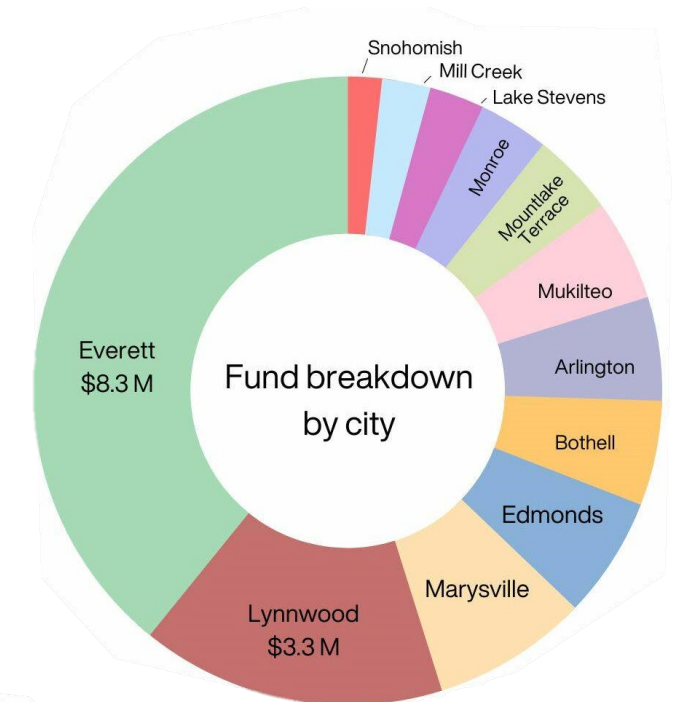
\$1,364,189 – Total Received to Date

\$ 400,000 – Allocated to LPD for medically assisted treatment

\$ 42,330 – Allocated to LPD for SCOUT social worker

\$ 921,859 – Approximate Remaining Balance

Receiving on average \$186k* per year



*Does not include recent settlement agreements

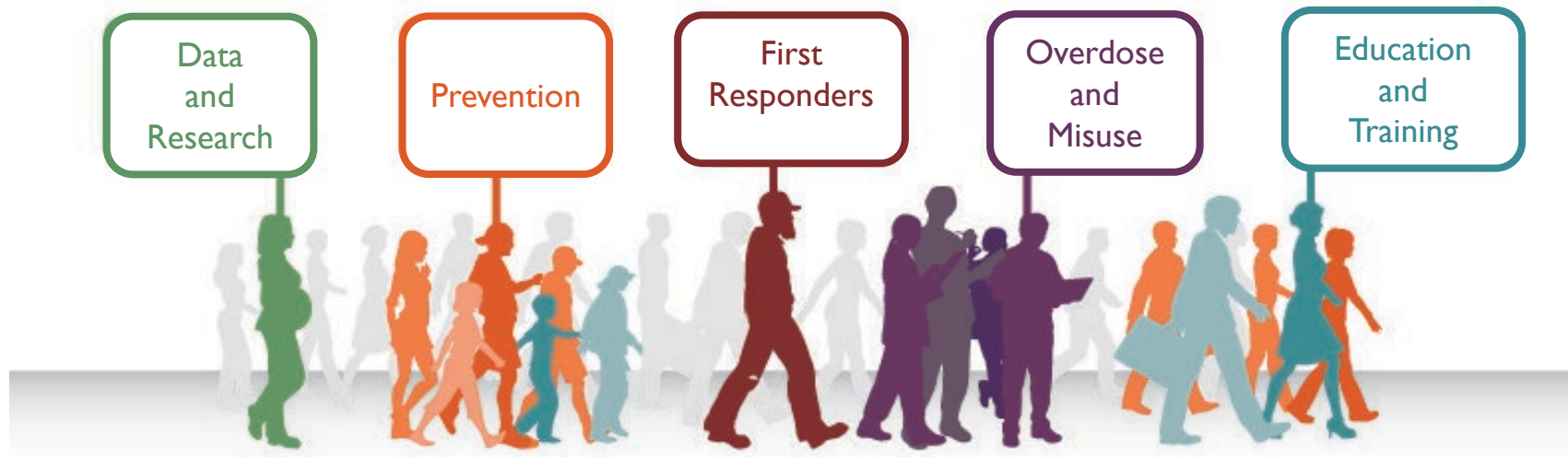
SOURCE: Washington State Attorney General's Office
(Kate Erickson / The Herald)



Lynnwood Opioid Settlement Spending Plan

We ask Council to authorize Allocation of \$525,000

- \$500,000 to Contract with Local Providers through a solicitation process
 - Maximum of five awards per contract period
 - Maximum of \$250,000 award amount
 - Maximum two-year contract period
- Contract Administration: Up to \$25,000
- Remaining funds are available for internal projects or future needs as approved by Council



*Does not include settlement payouts from 2026-2038 or additional settlements



Timeline & Next Steps



*Notice of Funding Opportunity





Thank you!