

City of Lynnwood Six Year Transportation Improvement Program						PLANNED EXPENSES (\$ in thousand)						
Project Title & Location	Project Number	Department	Project Year Identified	Location	Funding Status (N - Not Funded, P - Partially Funded, F - Fully Funded, * - Funded in 2020-2021)	2021	2022	2023	2024	2025	2026	Project Total Expense
City Municipal Complex Parking and Safety Enhancements	201200163	Public Works Administration	2013	City wide	P*	150	1,500	0	0	0	0	1,650
Originally, the plan was to design & build an approximately 30-stall parking lot on vacant land north and west of the Lynnwood Recreation Center. This plan has been broadened to include improvements throughout the complex with no design decided upon to date. This parking lot expansion would provide overflow parking during peak use hours at the Lynnwood Recreation Center												
Neighborhood Traffic Calming Program	200800103	Public Works Administration	2008	City wide	F*	50	50	50	50	50	50	300
Institute a City-wide Neighborhood Traffic Calming Program to address traffic issues on local streets and to afford continued protection to neighborhoods.												
City Center: New Road - 42nd Ave W	200800105	Public Works Administration	2008	Alderwood Mall Blvd to 194 th Street SW	P*	730	16,610	22,337	5,727	0	0	45,404
Construct a new road from Alderwood Mall Blvd. to 194th St SW to provide access to adjacent buildings, to distribute traffic, and to shorten blocks to facilitate pedestrian traffic. This roadway is part of an integrated package of transportation improvements needed to support the development of the City Center to the urban densities envisioned for the Urban Centers designated in the PSRC's Vision 2040. The project has received a federal grant for design work.												
33rd Ave W Extension	200800108	Public Works Administration	2008	33 rd Ave W to 184 th St SW	N	0	0	0	220	550	2,430	3,200
This project will realign 33rd Ave to the new intersection at 33rd Ave W and 184th St SW (the intersection constructed to access Costco). This project will likely be funded by a combination of local funds, grants, and a possible contribution by Alderwood Mall. The road will provide a much needed second route to the western side of Alderwood Mall from the north. It will allow traffic to by-pass the intersection of 184th St SW and Alderwood Mall Parkway which is at capacity much of the time. This extension will also become critical when the Poplar Bridge extension is completed which connects to 33rd Avenue West to the south. This project was one of the projects identified in the City Center Access Study.												
City Center: New Road - 194th St SW	200900101	Public Works Administration	2009	40 th Street SW to 33 rd Avenue West	N	0	0	0	0	5,300	10,800	16,100
Construct a new road from 40th Ave W to 33rd Ave W to provide access to adjacent buildings, to distribute traffic, and to shorten blocks to facilitate pedestrian traffic. This project will provide access and internal circulation to the City Center area. It will also provide for and encourage the pedestrian traffic desired in the City Center. This project is part of an integrated package of transportation improvements needed to support the development of the City Center to the urban densities envisioned for the Urban Centers designated in the PSRC's Vision 2040.												
City Center Gateway: I-5/44th Ave W Underpass Improvements	201400166	Public Works Administration	2014	I-5/44th Ave W	P*	345	2,308	0	0	0	0	2,654
Improve the pedestrian access and gateway of the Interstate 5 underpass along 44th Ave. W. The City Center Streetscape Plan, Gateway Concept provides conceptual design and improvements at this designated gateway area. The underpass is a gateway into the City Center. These gateways are designated to present a positive image to the community. Improving this gateway area will increase pedestrian accessibility and improve the image of Lynnwood and its City Center. This project ranked # 3 for City Center pedestrian projects to pursue in City Council Resolution 2014-15.												
Wayfinding Plan, City Arterials	201700102	Public Works Administration	2018	City wide	P*	0	100	0	0	0	0	100
Wayfinding signs are proposed to link important community and business locations and provide directional assistance to arterial travelers.												
Gateway Monument Markers	201800102	Public Works Administration	2019	City wide	P*	0	160	160	160	160	160	800
The City's "Welcome to Lynnwood" signs need refreshing and updating.												

Maple Rd Improvement	202000019	Public Works Administration	2020	36 th Ave W to 44 th Ave W	N	0	0	173	1,764	0	0	1,937
This old county section of road has missing curb, gutter, and sidewalks and is in need of reconstruction.												
Traffic Signal (28th Ave W & AMB)	202000020	Public Works Administration	2020	28th Ave W & AMB	N	0	100	0	0	246	1,118	1,464
This intersection has been identified as a future location for a signalized intersection. It is anticipated that future growth will increase traffic at the location and that warrants will be met in the future justifying the improvement.												
Roundabout/Traffic Signal (48th Ave W & 188th St SW)	202000021	Public Works Administration	2020	48th Avenue West & 188th Street SW	N	0	0	104	640	0	0	744
This intersection has been identified as a future location for a signalized intersection. It is anticipated that future growth will increase traffic at the location and that warrants will be met in the future justifying the improvement.												
Traffic Signal (66th Ave & 212th St)	202000022	Public Works Administration	2020	66th Avenue West & 212th Street SW	N	0	0	104	640	0	0	744
This intersection has been identified as a future location for a signalized intersection. It is anticipated that future growth will increase traffic at the location and that warrants will be met in the future justifying the improvement.												
Turn Lanes (City of Edmonds - 212th St SW & Hwy 99)	202000023	Public Works Administration	2020	City of Edmonds - 212th St SW & Hwy 99	N	0	0	3,260	0	0	0	3,260
The City of Edmonds requested that we put this project on our CFP. It is adjacent to Lynnwood and Lynnwood may participate depending on the design. This project would install turn lanes at this intersection to relieve congestion.												
Traffic Signal (52nd Ave W & 208th St SW)	202000024	Public Works Administration	2020	52nd Ave W & 208th St SW	N	0	0	0	100	400	0	500
This intersection has been identified as a future location for a signalized intersection. It is anticipated that future growth will increase traffic at the location and that warrants will be met in the future justifying the improvement.												
Traffic Signal (52nd Ave W & 204th St SW)	202000025	Public Works Administration	2020	52nd Ave W & 204th St SW	N	0	100	400	0	0	0	500
This intersection has been identified as a future location for a signalized intersection. It is anticipated that future growth will increase traffic at the location and that warrants will be met in the future justifying the improvement.												
Traffic Signal (48th Ave W & 194th St SW)	202000026	Public Works Administration	2020	48th Ave W & 194th St SW	N	0	100	400	0	0	0	500
This intersection has been identified as a future location for a signalized intersection. It is anticipated that future growth will increase traffic at the location and that warrants will be met in the future justifying the improvement.												
School Safety Improvements	201900124	Public Works Administration	2018	City wide	P*	50	0	0	0	0	0	50
conditions surrounding schools. Area of concern include traffic patterns and available safe walk routes. The study identified various potential improvements to be considered for implementation.												
48th Ave W Bike and Ped Improvements	2016001010	Public Works Administration	2016	Lynnwood Transit Center to 194 th	P*	0	0	300	300	300	2,000	2,900
Project will enhance this critical pedestrian and bicycle connection between the Lynnwood Transit Center and transit service along 196th Street SW. It will also provide an improved connection between the transit center and the neighborhoods to the north. A partnership with Sound Transit is anticipated for the project.												
City Center (46th Ave W)	202000027	Public Works Administration	2020	46th Ave W	N	0	0	0	3,300	7,800	8,500	19,600
This new City Center roadway would connect 196th Street SW through private properties to the signalized 46th Intersection at 200th Street SW that is the future entrance to the Light Rail Station. Talks are underway with the property owner who would construct a portion of the roadway.												
City-Wide Sidewalk and Walkway Program	ST1997018A	Public Works Administration	1997	City wide	P*	500	500	500	500	500	500	3,000
Construct new asphalt shoulders, walkways or sidewalks to those roads. Included on the City's Pedestrian Skeleton System. This program is designed to fill in those areas lacking continuous sidewalks. Per the 2015 Transportation Element, The Pedestrian Skeleton consists of 104 miles, of which 85 miles or 82% is complete today. The project supports Transportation Element of policy T-4.1. This program will require a policy discussion with City Council to determine appropriate allocations. Project is ongoing as funds are available.												
Pavement Management Program	ST1997031A	Public Works Administration	1997	City wide	P*	1,725	1,725	1,725	1,725	1,725	1,725	10,350
Repair or reconstruct and overlay the City's streets as recommended by the analysis in the pavement management system. The maintenance program to resurface or rebuild City streets is necessary to improve their rideability and, their useful life span, and avoid the cost that comes with the degradation of infrastructure if it is not kept up appropriately. The sources of funds for this yearly effort include Transportation Benefit District funds. Funding at lower levels would result in deferred maintenance and a deterioration in the condition of the street surface and significantly increased costs of repair in the future. Project is ongoing.												

New Road: Maple Road Extension	ST1998036A	Public Works Administration	1998	32nd Ave W to Alderwood Mall Parkway (near Costco)	N															
Construct a new road. The project schedule is dependent on development occurring along the proposed route of the road. The project would also allow the re-configuration of the traffic signal just west of Alderwood Mall Parkway on Maple Road to provide more queue space and reduce congestion. The funding would be participation by adjacent landowners at time of development and dedication of right -of-way as a condition of development.						0	0	173	1,764	0	0	1,937								
Expanded Road: 52nd Ave W	ST1999041A	Public Works Administration	1999	168th St SW to 176th St SW	N															
Install sidewalks and associated widening to make this a three-lane facility with bike lanes. This project will provide needed pedestrian facilities along this section of 52nd Avenue W. This project will require grant and local funding.						0	0	0	236	176	2,537	2,949								
Traffic Signal Rebuild Program	ST2002044A	Public Works Administration	2002	City wide	P*															
This program will systematically rebuild Lynnwood's aging traffic signal inventory. Lynnwood owns and operates about 65 traffic signal that vary in age from recently built to decades old. This program will inventory and analyze all components of the system and lay out a plan for replacement of needed components as they age and reach the end of their working life. The City first began installing signals in the 1970's which means many signals have reached the end of their expected life. The normal life for internal signal equipment is 10 to 20 years. The normal life for housing and supports is 15 to 25 years. Furthermore, parts are no longer available for some of the older signals. Funding for this program comes from the Transportation Benefit District, but not enough funds are available to fully fund the program. Ongoing replacement of aging traffic signals will minimize breakdowns and maintain safety in traffic flow throughout the City.						300	300	100	100	100	100	1,000								
Intersection Improvements (52nd & 176th)	ST2002052A	Public Works Administration	2002	52nd Ave W and 176th St SW	N															
Future project to build a roundabout or a fully actuated signal with mast arm supports, illumination, and telemetry interconnect. This signal will improve both access and safety at this intersection. Anticipated funding to be from grants and local match. Staff has made channelization modifications over the past decade at this location to enhance safety. This is another location that staff is monitoring to ascertain when growth and conditions warrant the installation.						0	0	0	0	45	462	507								
City Center: Expanded Road: 196th St SW (SR-524)	ST2003068A	Public Works Administration	2003	48th Ave W to 37th Ave W	F*															
The additional capacity is needed to keep projected City Center traffic flowing at an acceptable LOS during the afternoon peak hour. The project was identified in the City Center traffic analyses and is necessary to shorten traffic delays caused by future growth. The project is fully funded through state and federal grants, and local match funds. The project is expected to be bid in late 2019 with two seasons of construction to start in 2020. This project is part of the integrated package of transportation improvements needed to support the development of the City Center to the urban densities envisioned for the Urban Center designation in Vision 2040.						12,600	12,600	2,100	0	0	0	27,300								
Expanded Roadway: 200th St SW	ST2003069A	Public Works Administration	2003	64th to Scriber Lk Rd	N															
Widen 200th Street SW to accommodate growth, especially in the City Center. This project is part of the integrated package of transportation improvements needed to support the development of the City Center to the urban densities envisioned for the Urban Center designation in PSRC's Vision 2040. This project will provide an alternative route to 196th St SW.						0	0	0	0	0	500	500								
City Center: Expanded Road: 200th St SW	ST2005076A	Public Works Administration	2005	48th Ave W to 40th Ave W	N															
Widen 200th St SW from three lanes to 5/7 lanes with bike lanes and wide sidewalks and turning lanes at the 44th Ave W/200th St SW intersection. This project will provide an alternative East/West route to 196th St SW. The intersection improvements will improve traffic flow through this area for auto, freight and buses. This project is part of an integrated package of transportation improvements needed to support the development of the City Center to the urban densities envisioned for the Urban Center designation in Vision 2040.						0	0	1,000	5,000	2,600	2,800	11,400								
City-Wide Sidewalk and Walkway Program - ADA Ramps	ST2006018B	Public Works Administration	2006	City wide	P*															
Add ADA compliant handicap ramps to street corners. The City is required by Federal law to make all city facilities ADA (Americans with Disabilities Act) compliant. This program will require a policy discussion with Council to determine appropriate allocations. Presently, the Transportation Benefit District funds this project and work is ongoing.						127	127	127	127	127	127	762								

City-Wide Sidewalk and Walkway Program - Operations and Maintenance	ST2006018C	Public Works Administration	2006	City wide	P*															
Funds are made available for City street crews to perform light capital repair of existing sidewalks. Assure the safety of pedestrians. The Transportation Benefit District currently provides funding for this project. Project is on-going as funds are made available.						50	50	50	50	50	50	50	50	50	50	50	50	50	50	300
Poplar Extension Bridge	ST2006088A	Public Works Administration	2006	33rd Ave W to Poplar Way	P*															
This project will construct a bridge across I-5 to connect Poplar Way with 33rd Ave W. This project was the second highest priority project identified by the City Center Access Study. The project will provide a more direct route to northbound I-5 at Poplar Way and will alleviate congestion along Alderwood Mall Parkway and along 196th St SW. This project ranked number #4 for City Center transportation projects to pursue in City Council Resolution 2014-15. Project has secured \$3.2M in grants for design and \$3.05M for right of way. These phases are nearing completion. The City is actively pursuing state and federal funds for the construction phase of the project that exceeds \$30 million.						3,200	15,000	15,000	3,800	0	0	0	0	0	0	0	0	0	0	37,000
Beech Road Improvements	ST2006092A	Public Works Administration	2006	18700 block to Maple Road	P*															
This project will construct two extensions of Beech Road. This project will provide much needed additional access and circulation to the properties located east of Alderwood Mall Parkway along I-5 as they develop/redevelop. These extensions will likely be funded by a combination of Developer contributions, mitigation fees, grants and local funds.						3,300	0	0	0	0	0	0	0	0	0	0	0	0	0	3,300
North Link LRT Extension	202000028	Public Works Administration	2020	Lynnwood to Everett	N															
Lynnwood will be heavily involved in the planning and design of this critical transportation improvement that will cut directly through Lynnwood's urban growth area.						0	0	0	0	0	0	0	0	0	0	0	0	0	0	
													Total	202,712						