

Six Year TIP

1	A	B	C	E	F	G	H	I	J	K	L	M	N	O	Q	R	AG
City of Lynnwood Six Year TIP List 2020-2025					PLANNED EXPENSES										REVENUE AMOUNT SUMMARY		Future Revenue To Be Determined
2	Project Type	Map ID #	Project Title	Project Limits	Prior Expenditure	6-YrTotal 2020-2025	2020	2021	2022	2023	2024	2025	Future Expense	Project Total Expense	Project Total Revenue	Project Current Revenue	
3	TOTAL				14,884,232	220,857,986	23,494,434	22,228,252	45,125,300	54,471,000	35,257,000	40,282,000	36,981,000	272,723,218	272,723,218	61,848,409	210,874,809
4	Recurring Annual Programs	-	Pavement Management Program	Citywide	-	16,010,000	2,735,000	2,535,000	2,535,000	2,735,000	2,735,000	2,735,000		16,010,000	16,010,000	16,010,000	-
5		-	Traffic Signal Rebuild Program	Citywide	-	1,000,000	300,000	300,000	100,000	100,000	100,000	100,000		1,000,000	1,000,000	1,000,000	-
6		-	Transportation Business Plan	Citywide	-	450,000	75,000	75,000	75,000	75,000	75,000	75,000		450,000	450,000	0	450,000
7		-	Sidewalk and Walkway Program - ADA Ramps	Citywide	-	750,000	125,000	125,000	125,000	125,000	125,000	125,000		750,000	750,000	750,000	-
8		-	Sidewalk and Walkway Program - Maintenance	Citywide	-	300,000	50,000	50,000	50,000	50,000	50,000	50,000		300,000	300,000	300,000	-
9		-	Neighborhood Traffic Calming Program	Citywide	-	300,000	50,000	50,000	50,000	50,000	50,000	50,000		300,000	300,000	0	300,000
10	-	Sidewalk and Walkway Program	Citywide	-	2,400,000	400,000	400,000	400,000	400,000	400,000	400,000		2,400,000	2,400,000	2,400,000	-	
11	Recurring Annual Programs Subtotal				-	21,210,000	3,735,000	3,535,000	3,335,000	3,535,000	3,535,000	3,535,000	-	21,210,000	21,210,000	20,460,000	750,000
12																	
13	New / Expanded Roads	D	Poplar Extension Bridge Phase I&II	196th St SW to AMB	3,657,689	38,603,112	1,603,112	3,200,000	15,000,000	15,000,000	3,800,000			42,260,801	42,260,801	6,821,708	35,439,093
14		36	Maple Road Extension	AMP to 32nd Ave W	-	1,937,000		173,000	1,764,000					1,937,000	1,937,000	0	1,937,000
15		41	52nd Ave W	168th St SW to 176th St SW	-	2,949,000				236,000	176,000	2,537,000		2,949,000	2,949,000	0	2,949,000
16		51	33rd Ave W Extension	Maple Road	-	3,200,000			220,000	550,000	2,430,000			3,200,000	3,200,000	0	3,200,000
17		70	Maple Rd Improvement	37th Ave W to 44th Ave W	-	4,100,000		600,000	1,000,000	1,500,000	1,000,000			4,100,000	4,100,000	0	4,100,000
18		92	Beech Road Improvements	AMP to Maple Road	460,000	8,635,000	3,260,000	-	-	400,000	1,275,000	3,700,000		9,095,000	9,095,000	3,900,000	5,195,000
19	69	200th St SW	64th Ave W to Scriber lake Rd	-	500,000						500,000	25,321,000	25,821,000	25,821,000	0	25,821,000	
20	New/Expanded Roads Subtotal				4,117,689	59,924,112	4,863,112	3,973,000	17,764,000	17,356,000	6,801,000	9,167,000	25,321,000	89,362,801	89,362,801	10,721,708	78,641,093
21																	
22	Non-Motorized	94	Scriber Creek Trail Redevelopment	Lynnwood Transit Center to 196th St SW	140,000	9,200,000	600,000	1,200,000	2,500,000	1,100,000	2,500,000	1,300,000		9,340,000	9,340,000	900,000	8,440,000
23		95	Interurban Trail Improvements	Beech Rd to Maple Rd	-	1,050,000	-	-	300,000	150,000	-	600,000	8,400,000	9,450,000	9,450,000	0	9,450,000
24	Non-Motorized Subtotal				140,000	10,250,000	600,000	1,200,000	2,800,000	1,250,000	2,500,000	1,900,000	8,400,000	18,790,000	18,790,000	900,000	17,890,000
25																	
26	Intersection Improvements	52	Roundabout/Traffic Signal	52nd Ave W to 176th St SW	-	507,000					45,000	462,000		507,000	507,000	0	507,000
27		59	Traffic Signal	28th Ave W to AMB	-	1,464,000		100,000			246,000	1,118,000		1,464,000	1,464,000	0	1,464,000
28		14	Roundabout/Traffic Signal	48th Ave W to 188th St SW	-	744,000			104,000	640,000				744,000	744,000	0	744,000
29		15	Traffic Signal	66th Ave to 212th St	-	744,000			104,000	640,000				744,000	744,000	0	744,000
30		111	Turn Lanes (City of Edmonds)	212th St SW & Hwy 99	-	0							3,260,000	3,260,000	3,260,000	0	3,260,000
31		113	Traffic Signal	52nd Ave W & 208th St SW	-	500,000				100,000	400,000			500,000	500,000	0	500,000
32	114	Traffic Signal	52nd Ave W & 204th St SW	-	500,000		100,000	400,000					500,000	500,000	0	500,000	
33	115	Traffic Signal	48th Ave W & 194th St SW	-	500,000		100,000	400,000					500,000	500,000	0	500,000	
34	Intersection Improvements Subtotal				-	4,959,000	-	300,000	1,008,000	1,380,000	691,000	1,580,000	3,260,000	8,219,000	8,219,000	-	8,219,000
35																	
36	City Center	68	196th St SW (SR-524)	37th Ave W to 48th Ave W to	10,000,000	25,000,000	13,000,000	12,000,000						35,000,000	35,000,000	29,171,605	5,828,395
37		2	42nd Ave W	200th St SW to 194th St SW	121,762	46,150,000	730,000	730,000	16,610,000	22,350,000	5,730,000			46,271,762	46,271,762	160,000	46,111,762
38		96	44th Ave W/I-5 Underpass Improvements	I-5 Underpass Improvements	2,798	2,919,874	266,322	345,252	2,308,300					2,922,672	2,922,672	355,096	2,567,576
39		93	48th Ave W Bike and Ped Improvements	Lynnwood Transit Center to 194th	-	2,900,000			300,000	300,000	300,000	2,000,000		2,900,000	2,900,000	0	2,900,000
40		71	194th St SW	33rd Ave W to 40th Ave W	70,591	16,100,000					5,300,000	10,800,000		16,170,591	16,170,591	80,000	16,090,591
41		76	200th St SW	40th Ave W to 48th Ave W	-	11,400,000		1,000,000	5,000,000	2,600,000	2,800,000			11,400,000	11,400,000	0	11,400,000
42	112	46th Ave W	200th St SW to 196th St SW	-	19,600,000			3,300,000	7,800,000	8,500,000			19,600,000	19,600,000	0	19,600,000	
43	City Center Subtotal				10,195,151	124,069,874	13,996,322	13,075,252	20,218,300	30,950,000	21,730,000	24,100,000	-	134,265,025	134,265,025	29,766,701	104,498,324
44																	
45	Misc.	8	North Link LRT Extension	Northgate to Everett	-	0								0	0	0	0
46		-	ADA Self Evaluation Transition Plan Study	Citywide	135,392	170,000	150,000	20,000						305,392	305,392	0	305,392
47		-	Citywide Safety & Non-Motorized Study	Citywide	271,000	200,000	125,000	75,000						471,000	471,000	0	471,000
48		-	School Safety Study	Citywide	25,000	75,000	25,000	50,000						100,000	100,000	0	100,000
49	Miscellaneous Subtotal				431,392	445,000	300,000	145,000	-	-	-	-	-	876,392	876,392	-	876,392
50	TOTAL				14,884,232	220,857,986	23,494,434	22,228,252	45,125,300	54,471,000	35,257,000	40,282,000	-	272,723,218	272,723,218	61,848,409	210,874,809